

Area to be Diverted = 0.0129 Ha

Area to be planted (one/two $\sqrt{1/10}$ times the diverted area) = 0.0258 Ha

No. of trees to be felled = 0

No. of plants to be damaged = 8

Number of plants to be Planted [@1000 plant per Hectare] = 80

Sr. No.	Description		Rate	Total Amount (Rs.)
A	Net Present Value of Forest Land to be diverted		Rs. 8.87 Lacs per Ha	11443
B	Compensatory afforestation Charges	No. of Plants		
	(1) 1st Year cost of afforestation	80	Rs. 124/- Per Plant	9920
	(2) 2nd Year maintenance	80	Rs. 43/- Per Plant	3440
	(3) 3rd Year maintenance	80	Rs. 19/- Per Plant	1520
	(4) 4th Year maintenance	80	Rs. 13/- Per Plant	1040
	(5) 5th Year maintenance	80	Rs. 13/- Per Plant	1040
	(6) 6th Year maintenance	80	Rs. 11/- Per Plant	880
	(7) 7th Year maintenance	80	Rs. 11/- Per Plant	880
	(8) 8th Year maintenance	80	Rs. 11/- Per Plant	880
	(9) 9th year maintenance	80	Rs. 11/- Per Plant	880
	(10) 10th Year maintenance	80	Rs. 11/- Per Plant	880
	(11) Barbed wire fencing charge	0.32	Rs. 65000/- Per RKM	20800
	Total C.A. Charges (B)		Total	42160
C	Supervisory/Overhead /Miscellaneous Charges		10% on the total CA charges	4216
	Total C.A. Charges (B+C)			46376
D	Felling charges Volume M3	0	Rs. 720/- per M3	0
E	Plantation damage charges	8	Rs. 200/- per plant	1600
	Total (1+2)			1600
F	Any other charges (if necessary)			
	Grand Total (A+B+C+D+E) to be deposited in CAMPA fund			59419
	Orsay			59420.00

3- Technical details:-

Technical details of Compensatory Afforestation Scheme are as follows:-

- a) General Details :- Plantation will be done with 3 strand barbed wire in Reserved/Protected forests.
- b) Spacement :- 4x4 meter, T.P. Planting
- c) Species :- Neem, Shisham, Jamun etc.
- d) Plantation Method :- Tall Plantation
- e) Soil and Moisture Conservation Works :- Nil
- f) Protection (Fencing Watch man, People's Participation etc.):- **Fencing**
- g) Proposed Monitoring Mechanism :- Nil
- h) Any other information:-Nil.