

4. Schedule of Plantation Programme

Detail of year wise breakup of requirement of funds is as under :-

Year	Area	Rate/ha.	Total Amount
0 th Year (New Plantation)	0.64 ha	54000	34560
1 st Year	0.64 ha	9100	5824
2 nd Year	0.64 ha	5700	3648
3 rd Year	0.64 ha	3600	2304
4 th Year	0.64 ha	3400	2176
5 th Year	0.64 ha	3200	2048
6 th Year	0.64 ha	3200	2048
7 th Year	0.64 ha	3200	2048
Total			54656
10% increase on the rates for the year 2009-10 (CA + Departmental charges + Contingency)			5466
10% increase on the rates for the year 2010-11(CA + Departmental charges + Contingency)			6012
10% increase on the rates for the year 2011-12(CA + Departmental charges + Contingency)			6613
10% increase on the rates for the year 2012-13(CA + Departmental charges + Contingency)			7275
10% increase on the rates for the year 2013-14(CA + Departmental charges + Contingency)			8002
10% increase on the rates for the year 2014-15(CA + Departmental charges + Contingency)			8802
10% increase on the rates for the year 2015-16(CA + Departmental charges + Contingency)			9683
Total C.A. Scheme			106509
Departmental charges @ 17.5%			18639
Contegency charges @ 5%			5325
VAT for the cost of F/Post (60 Nos. f/posts per hac)			1359
Total			131833

2. Technical details

Technical details of Compensatory Afforestation Scheme are as follows :

- General Details : The area shall be closed to improve the vegetation cover in locality
- Spacement : 3X3 mtrs. Between pits & pits of size 45X45x45 cm & 30x30x30 cm size
- Species : Broad leave
- Plantation Method : Pit digging
- Soil and Moisture Conservation Works : Small scale engg.
- Protection : (Fencing, Watch man, People's Participation etc.)
- Proposed Monitoring , Mechanism : As per guidelines
- Any other information. : No.