

GOVERNMENT OF INDIA
MINISTRY OF ENERGY
DEPARTMENT OF COAL

No.CIP-43011/16/81

New Delhi, the 23rd August, 1983

To,

The Chairman,
Coal India Ltd.,
1C-Netaji Subhash Road,
Calcutta.

(with 10 spare copies)

Sub:- Revised Project Report for Jamuna Colliery (UG) Project of COI.

Sir,

In pursuance of Article-3B of the Articles of Association of Coal India Ltd., the President is pleased to approve the Revised Jamuna Colliery Project of the Western Coalfields Ltd. (a subsidiary of Coal India Ltd.), for a target of production of 0.50 million tonnes/annum, at an estimated capital cost of Rs.1060.03 lakhs (Rupees ten crores sixty lakhs three thousand only) including the expenditure of Rs.487.87 lakhs incurred upto 31.3.1982.

2. The break-up of the total estimated capital cost of the project is given below:-

S.No.	Particulars	(Updated Oct. '82) Capital Cost (Rs.Lakhs)
1.	Land	2.34
2.	Building:	
	a) Service	75.34
	b) Residential	
3.	Plant and Equipment	752.93
4.	Furniture and Fittings	0.60
5.	Railway siding	19.69
6.	Vehicles	8.20
7.	Prospecting and Boring	
8.	<u>Development</u>	
	- Capital outlay in mines	
	- Roads and culverts	
	- Water supply arrangements	200.93
	- Pilot Scheme, S.R. & P.R. Preparation	
	Total investment (Initial)	<u>1060.03</u>

3. The likely Phased Production Programme of the Project is as under:-

Year	1982-83	83-84	84-85	85-86
Production (MTY)	0.18	0.25	0.36	0.50

4. The parameters of the Project, as given in the Project report are indicated below:

P.T.O.

a) Life of mine:

- | | |
|--------------------------------|----------|
| i) @ 100% of target production | 23 years |
| ii) @ 85% " " " | 27 years |
| b) O.M.S./tonne | 1.23 |
| c) Manpower (No.) | 1547 |

5. Year of achieving the targeted Production 1985-86.

6. As regards the housing component of the project cost as directed in instructions contained in this Ministry's letter No.F.10(16)/Fin./76, dated 26.7.1977 and No.CPP-43011/33/76 dated 31.3.78 are to be strictly adhered to.

7. This sanction does not convey approval for the release of Foreign exchange for the import of goods and services or know-how. Such proposals should be made by the Company in the normal course and the approval of the appropriate authorities obtained separately by following the prescribed procedure.

8. Commencing from the next month this project should be included in the progress reports to be submitted by your company to this Ministry and other agencies as part of the Management information system.

9. The present approval is based on the Feasibility Report/project cost estimates submitted by your company for consideration to this Department and considered at the meeting of the Public Investment Board on 2.6.83. Within a year from the date of issue of this sanction, more detailed and firmed up cost estimates, substantiated by a Detailed Project Report or, if a DPR has not been prepared by such contractual and/or other back up materials as might have become available, should be submitted to the Government. If detailed and firmed-up cost estimates in respect of this scheme/project are not received within a year from the date of sanction, the release of funds from the Government budget is liable to be affected.

10. If there is an increase in the approved project cost exceeding 10% or if there is any significant change in the scope of the project as approved by the Government a fresh approval by the Government will be necessary.

11. This issues with the concurrence of I.F Wing vide their U.O. No.2328/Fin/83 dtd.18.8.83.

Sd/-
(R.K.SACHDEV)
DIRECTOR

For and on behalf of the President of India

WESTERN COLDFIELDS LIMITED, PLANNING DEPARTMENT, NAGPUR-440001

Ref.No.WCL/NGP/C-1 (E)/VI/4964-68

Dt.5.9.83

Copy to:

1.ED,Bilaspur. (with 10 copies)

2.G.M.,Sohagpur. (with 5 copies)

C.E.(C), Nagpur

C.E.(C), Nagpur

Recd. from Sd. G.N. Verma

[Signature]
GENERAL MANAGER (PLC)