



GOVERNMENT OF SIKKIM

SECOND SUPPLEMENTARY DEMANDS FOR GRANTS

2016-17

**(The recommendation of the Governor required under Clause (3) of
the Article 203 read with Article 205 of the Constitution for making
Demands has been obtained)**

November, 2016

DEMAND NO. 41
URBAN DEVELOPMENT & HOUSING

See page 44 of Vol IV of the Demand for Grants for 2016-17 and page 55 of the First Supplementary Demands for Grants 2016-17

2016-17

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	1138747	592657	1731404
II.	First Supplementary	Voted	44816	147518	192334
III.	Supplementary estimate of the amount now required	Voted	30694	80000	110694
Total	(Original plus Supplementary)	Voted	1214257	820175	2034432

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		PLAN	NON-PLAN	TOTAL
REVENUE SECTION				
M.H.	2217 Urban Development			
	01 State Capital Development (Gangtok)			
	01.001 Direction & Administraion			
	60 Establishment			
	44 Head Office Establishment	-	1756	1756 (a)
	60.44.13 Office Expenses	-	1756	1756
Total	44 Head Office Establishment	-	1756	1756
Total	60 Establishment	-	1756	1756
Total	01.001 Direction & Administraion	-	1756	1756
	01.800 Other Expenditure			
	62 Upkeep of Town			
	44 Head Office Establishment			
	62.44.50 Other Charges	13162	-	13162 (b)
	62.44.85 Urban Transport Ropeway project (Feasibility Study) Central Share	5776	-	5776 (c)
Total	44 Head Office Establishment	18938	-	18938
Total	62 Upkeep of Town	18938	-	18938
Total	01.800 Other Expenditure	18938	-	18938
Total	01 State Capital Development (Gangtok)	18938	1756	20694
	05 Other Urban Development Schemes			
	05.051 Construction			
	45 East District			
	00.45.76 Development of Melli Bazar (SPA)	10000	-	10000 (d)
Total	45 East District	10000	-	10000

		(₹ in thousand)		
Major/Sub-Major/Minor/Sub/Detailed Heads		PLAN	NON-PLAN	TOTAL
Total	05.051 Construction	10000	-	10000
Total	05 Other Urban Development Schemes	10000	-	10000
Total	2217 Urban Development	28938	1756	30694
Total	REVENUE SECTION	28938	1756	30694
CAPITAL SECTION				
4217 Capital Outlay on Urban Development				
03 Integrated Development of Small and Medium Towns				
03.051 Construction				
62 Implementation of Master Plan				
45 East District				
62.45.73 Construction of Kishan Bazar in two district headquarter (SPA)				
Total	45 East District	40000	-	40000 (e)
Total	62 Implementation of Master Plan	40000	-	40000
63 Development of Small and Medium Towns				
45 East District				
*	63.45.77 Construction of Namchi Garden Centre, South Sikkim	5000	-	5000 (f)
*	63.45.78 Basic Infrastructure development at Sombaria Bazar.	5000	-	5000 (g)
Total	45 East District	10000	-	10000
Total	63 Development of Small and Medium Towns	10000	-	10000
72 Schemes funded by NABARD				
44 Head Office Establishment				
72.44.71 Development works (NABARD)				
Total	44 Head Office Establishment	30000	-	30000 (h)
Total	72 Schemes funded by NABARD	30000	-	30000
Total	03.051 Construction	80000	-	80000
Total	03 Integrated Development of Small and Medium Towns	80000	-	80000
Total	4217 Capital Outlay on Urban Development	80000	-	80000
Total	CAPITAL SECTION	80000	-	80000
Total	Voted	108938	1756	110694

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads	PLAN	NON-PLAN	TOTAL
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* New Head

The Supplementary is required for :

- (a) Meeting the expenditure on discretionary grant and office expenses of Hon'ble Parliamentary Secretary & Advisor.
- (b) Repair and restoration of allied works in and around Gangtok during PM's visit.
- (c) Feasibility study for Cable Car as Public Transport for the capital city of Gangtok .
- (d) Upgradation of Melli Bazar funded from unspent balance of SPA.
- (e) Construction of Kishan Bazar at Namchi, South Sikkim, funded from unspent balance of SPA.
- (f) Construction of Namchi Garden Centre, South Sikkim.
- (g) Basic infrastructure development at Sombaria Bazaar.
- (h) Construction of link road from TNSS to Indira Bye Pass.