

No. 6862
H.P. Forest Department.

Dated Rampur, the 24/02 /2021

To

The Executive Engineer,
I & PH Division Suni,
Distt. Shimla H.P.

Subject:- Diversion of 3.7386 (0-42-90 ha. falling under the jurisdiction of Rampur Forest Division) of forest land in favour of I & PH for Augmentation & Integration of LWSS Matiana, Kumarsain, Sainj and other villages of Theog constituency within jurisdiction of Rampur & Kotgarh Forest Division, Distt. Shimla H.P.

Sir,

Kindly refer to CF (Central) office letter No. 08/B/HP/08/24/2017/FC/953 dated 07-9-2017 and Nodal Officer -cum- Addl. Pr. CCF (FCA) O/o Pr. CCF(HoFF) HP Shimla-1 office letter No. Ft. 48-2957/2015(FCA) dated 10.02.2021 subject to comply/fulfill the following conditions:-

1. Compensatory Afforestation scheme over 0.8580 hac. with 10 year maintenance has been prepared to the tune of **Rs. 2,14,297/- only including Departmental Charges as per revised prevailing cost norms**. Detailed bill enclosed.
2. The cost of NPV in lieu of 0.42.90 hac. forest land has been calculated to the tune of **Rs. 2,99,871/- only** as per the provision and guidelines issued by the Ministry vide letter dated 05-2-2009.
3. An undertaking to pay the additional amount of NPV, if so determined as per final decision of the Hon'ble Supreme Court of India be furnished in triplicate to this office for further transmission to the quarter concerned.
4. All the funds i.e. cost of CA scheme for Rs. 1,82,380/- (excluding Departmental charges) & NPV for Rs. 2,99,871/- **only total amounting to Rs. 5,14,168/-** out of which an amount of Rs. 4,82,251/- (Rs. 139794 as cost of CA and Rs. 299871/- as cost of NPV) has already been deposited through RTGS in Ad-hoc CAMPA and **balance of Rs. 42586/- only be deposited through e-challan**. The copy of e challan duly attested after depositing the said amount alongwith a **Demand Draft for Rs. 8618/- only (Rs. 23299/- has already deposited)** is in favour of **Divisional Forest Officer, Rampur Bushahar payable at Rampur Branch only as Departmental charges** be submitted to this office for taking further necessary action.
5. An undertaking regarding plantation on both side the road and on central verge of the road be done by the user agency after completion of construction work at the cost of the user agency under the supervision of forest department.
6. Please prepare fresh KML file of area proposed for CA of 0.8580 hac. and submit to this office with other compliance report for taking further necessary action.

It is therefore requested to submit compliance report in respect of point No. 3 to 6 to this office for further transmission to the quarter concerned to obtain stage-II approval in the instant case.

Sincerely yours,

Encl:- As above.

Dy. Conservator of Forests,
Rampur Forest Division,
Rampur Bushahr, H.P.

Endst. No.

6863

Dated Rampur, the

24-02-2021

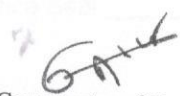
Copy alongwith its enclosure is forwarded to C.F (T) Rampur for information and necessary action.

Encl:- As above.

Dy. Conservator of Forests,
Rampur Forest Division,
Rampur Bushahr, H.P.

**BILL FOR COMPENSATORY AFFORESTATION SCHEME IN RESPECT OF DIVERSION OF LAND FOR
CONSTRUCTION AUGUMENTATION AND INTEGRATION OF LWSS MATIANA KUMARSAIN SAINJ AND
OTHER VILLAGES OF THEOG WITHIN THE JURISDICTION OF RAMPUR FOREST DIVISION**

Area proposed for Compensatory Afforestation in hac.		0.8580hac					
Name of the proposed plantation area		UF Shandal					
Number of Plants to be planted per hectare		1100					
Total number of plants to be planted in proposed area		944					
Species to be planted in proposed area		Broad leave species					
Particulars of works	Unit cost at wage structure for 2020-21	Year of execution of works	Cost escalation	Unit cost after applying cost escalation	Total amount	Amount already deposited	Differential amount to be deposited
Initial cost for raising compensatory Afforestation over an area of 0.8580 hectare	97164	2021-22	10%	106880.4	91703		
1 st year maintenance	13907	2022-23	20%	16688.4	14319		
2 nd year maintenance	9335	2023-24	30%	12135.5	10412		
3 rd year maintenance	4767	2024-25	40%	6673.8	5726		
4 th year maintenance	4767	2025-26	50%	7150.5	6135		
5 th year maintenance	4767	2026-27	60%	7627.2	6544		
6 th year maintenance	4767	2027-28	70%	8103.9	6953		
7 th year maintenance	4767	2028-29	80%	8580.6	7362		
8 th year maintenance	4767	2029-30	90%	9057.3	7771		
9 th year maintenance	4767	2030-31	100%	9534	8180		
10 th year maintenance	4767	2031-32	110%	10010.7	8589		
Total =					173695	133137	40558
Contingencies Charges @ 5%					8685	6657	2028
Total cost of CA Scheme					182380	139794	42586
Departmental Charges @ 17.5%					31917	23299	8618
G. Total =					214297	163093	51204


 Dy. Conservator of Forests,
 Rampur Forest Division
 Rampur Bushahr.

FULL TITLE OF THE PROJECT: C/o Augmentation & Integration of LWSS Matiana, Kumarsain, Sainj and Surrounding villages of Theog constituency in Distt. Shimla H.P.

File No.: FP/HP/WATER/9529/2015

DATE OF PROPOSAL: 23-01-2015

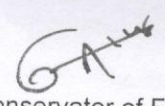
BILL FOR NPV

CALCULATION OF NET PRESENT VALUE OF FOREST LAND TO BE DIVERTED UNDER FCA FOR C/O LABANA SADANA TO MOLGI ROAD

1.	Area proposed for diversion.	0-42-90 ha.
2.	Name of area proposed for diversion	Muhal Duttnagar
3.	No. of trees coming in the forest land including sapling	Nil
4.	ECO-Value Class	Class-VI, open Forest
5.	NPV rate applicable to open forest of class VI	Rs. 6,99,000/- per ha.
6.	Total Net Present Value	$6,99,000 \times 0.4290 = \text{Rs. } 2,99,871/-$
Total		2,99,871/-

Note:-

If any recovery is pointed out by the audit or higher authority will be effected in lump-sum from the user agency.


Dy. Conservator of Forest,
Rampur Forest Division,
Rampur Bushahr.
Office Seal _____

	Afforestation (excluding Departmental Charges)	17.5%	
(c)	Cost of Compensatory Afforestation (excluding 17.5% Departmental Charges)		Rs.1379988/-
(d)	Cost of Catchment Area Treatment Plan		Rs. Nil
(e)	Cost of Wildlife Management Plan		Rs. Nil
(f)	Net Present Value(NPV)		Rs. 23,13,410/-
(g)	Cost of implementing the scheme for Safety Zone Area in respect of mining cases		Rs. Nil
(h)	Cost of implementing phased Reclamation plan of mining area.		Rs. Nil
(i)	Other charges ,if any(*specify)		Rs. Nil
	Total		Rs.3693398/-
II	Amount required to be deposited in the State Govt. Treasury.		Rs.
(a)	Cost of Trees.		Rs.1356816/-
(b)	Departmental charges on CA @17.5% of cost of CA		Rs.230012/-
(c)	Department Charges on Addl. C.A. @17.5% of cost of Addl. C.A.		Rs.0
(d)	Department Charges on Penal C.A. @17.5% of cost of Penal. C.A.		Rs.0
	Total (II)		Rs.1586828/-

The Compensatory levies mentioned above may be deposited strictly in accordance with the following guidelines:-

(A) FOR AMOUNT (s) MENTIONED at 2(I) TO BE DEPOSITED IN ADHOC-CAMPA ACCOUNT

- a. To be deposited by your (user) department / Organization directly through RTGS from your Bank Account (any Bank anywhere in India) which will be accepted through e-payment only in the bank account given below:-

x) Corporation Bank , Lodhi complex Branch, New Delhi, (IFSC No CORP0000371 and saving Account No 037100301120068

- b. The Amount to be deposited in Adhoc CAMPA account has to be deposited online challan mode through RTGS/NEFT which will be accepted through e-

Assistant Engineer
I.P.H. Sub-Division
Kotgarh

Total Rs. - 52,80,226/-

B.P. Vengal

✓ No 1743-44

H.P. Forest Department,

Dated Kotgarh, the 28-09-17

To :-

Executive Engineer,

I&PH, Division,

✓ Sunni/Matiana, Distt Shimla, H.P.

Subject:-

Deposit of Compensatory levies after the grant of Stage-I ('in principal') approval in respect of proposal for the diversion of 3-3096 ha. forest land in favour of I& PH Department for the construction of "augmentation and Integration LWSS Matiana, Kumarsain, Sainj and Surrounding Villages of Theog Constituency Distt. Shimla within the jurisdiction of Kotgarh Forest Division, Distt. Shimla."

Sir,

The 'in-principal' approval to proposal cited as subject has been accorded by GOI vide letter No 08B/HP/08/24/2017/FC/953 dated 7.9.2017 copy endorsed to you as well. Brief detail of the proposal is as under:-

Sr. No	Detail of proposal	
1	Distt. / forest Division to which the proposal relates	Shimla/ Kotgarh
2	Name of User Agency	Executive Engineer, I & PH, Division, Sunni /Matiana Distt. Shimla.
3	Name of proposal	C/O Augmentation and Integration LWSS Matiana, Kumarsain, Sainj and Surrounding Villages of Theog Constituency Distt. Shimla
4	Extent of forest area proposed to be diverted	3.3096 ha.
5	Whether new or for additional land or for renewal/ extension	New.
6	Date of 1 st stage clearance	7.9.2017

2. The amount of Compensatory levies in respect of the proposal mentioned above may be deposited in the following manner:-

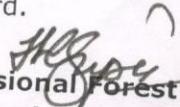
Sr. No	<u>Amount required to be deposited in Adoc - CAMPA Account being maintained by Govt. of India.</u>	
(a)	Cost of Additional CA (excluding 17.5% Departmental Charges)	Rs. Nil
(b)	Cost of Penal Compensatory	Rs. Nil

payment only and should be deposited separately against each forest land diversion proposal. CA/ NPV amounts and other levies of two or more cases should not be clubbed and deposited together.

- c. After depositing the amount of CA, NPV etc. in Adhoc-CAMPA account through RTGS , the UTR No & Date of each such transaction shall have to be provided to the Forest Department for reference through receipt generated online and not the 'Token No' or Demand Draft No through which it has been deposited as being done by many user agencies at present.
- d. While filling the RTGS form of the Bank, the name of user agency shall be correctly filled in the relevant column and the name so filled shall be same as appearing in the proposal folder.
- e. The amount of CA / NPV shall not be deposited in old account of Adhoc CAMPA in corporation Bank, Kasumpti, Shimla but only in the Corporation Bank Lodhi Complex Branch New Delhi-110003, detail of which is given at (a) above.
- f. The documents relating to condition No.3 , 5&6 of GOHP letter dated 7.9.2017 may be furnished to this office immediately.

(B) FOR AMOUNT MENTIONED AT 2 (II) TO BE DEPOSITED IN STATE GOVT. TREASURY:-

- i) Amount due towards cost of trees and 17.5% Departmental charges on CA/Addl. CA/Penal CA @17.5% of cost of CA / Addl. CA / Penal CA may be deposited through Bank Draft/Demand Draft in favour of Divisional Forest Officer, Forest Division Kotgarh payable at PNB Kumarsain or through e-challan under 8782 Forest Remittance Head and copy of e- challan sent to this office.
- ii) For amount due towards VAT, a separate cheque / DD may be deposited in the office in favour of Divisional forest Officer, forest Division Kotgarh Payable at PNBKumarsain.
- iii) Income Tax and Surcharge of Income Tax may be deposited by you directly against PAN/ TAN No. of your organization and copy of the receipt of deposition of Income Tax may be furnished to this office for record.


Divisional Forest Officer,
Kotgarh Forest Division, H.P.

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**CALCULATION OF NET PRESENT VALUE OF FOREST LAND TO BE
DIVERTED UNDER FCA, 1980 FOR C/O AUGMENTATION & INTEGRATION
OF VWSS MATIANA, KUMARSAIN, SAINJ AND OTHER VILLAGES OF THEOG
CONSTITUENCY**

Area to be diverted	03-30-96 Hec.
Name of area proposed for diversion	DPF Riwali, Ahar, Hawan, Chichar, Firnu & UPF Kalimitti, Shelag, , Shamathla, Kunda, Lauga, Majhaban, Saroga, Kounthru
Eco-Value class	Class VI (Open Forest)
Rate applicable for NPV	Rs. 6,99,000/- Per ha
N.P.V. chargeable for 03-30-96 Hec	Rs. 23,13,410/-

Note:-If any recovery is pointed out by audit the same shall be recovered from the user agency in lump sum.

Dated _____
Place: -Kotgarh

Heb
Divisional Forest Officer,
Kotgarh Forest Division.
Office Seal.....

Statement of bill of trees coming in the alignment for construction of Augmentation & Integration of
VWSS Matiana, Kumarsain, Sainj and Surrounding villages of Theog Constituency in Kotgarh Forest
Division.

Sr. No	Species	No of trees	Class	Volume	Market Rate per m3	Value	Remarks
	Eucalyptus	18	V	1.692	18591	31456	Green Standing
		6	IV	1.764	18591	32795	
		2	III	1.416	18591	26325	
	Total	26		4.872		90575	
	Shisham	1	V	0.094	32535	3058	
	Total	1		0.094		3058	
	Kail	8	V	1.216	40126	48793	
		10	IV	4.230	40126	169733	
		2	IA	8.410	40126	337460	
		1	IB	5.824	40126	233694	
		1	IC	7.713	40126	309492	
	Total:-	22		27.393		1099172	
	G.Total	49		32.359		1192805	
					Vat @13.75%	164011	
					G.Total:-	1356816	

[Signature]
Divisional Forest Officer,
Kotgarh Forest Division, H.P.

	Afforestation (excluding Departmental Charges)	17.5%	
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Assistant Engineer
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Total Rs. - 52,80,226/-

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To :-

Executive Engineer,

I&PH, Division,

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Subject:-

Deposit of Compensatory levies after the grant of Stage-I ('in principal') approval in respect of proposal for the diversion of 3-3096 ha. forest land in favour of I& PH Department for the construction of "augmentation and Integration LWSS Matiana, Kumarsain, Sainj and Surrounding Villages of Theog Constituency Distt. Shimla within the jurisdiction of Kotgarh Forest Division, Distt. Shimla."

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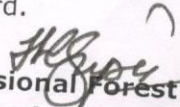
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Divisional Forest Officer,
Kotgarh Forest Division, H.P.

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**CALCULATION OF NET PRESENT VALUE OF FOREST LAND TO BE
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Note:-If any recovery is pointed out by audit the same shall be recovered from the user agency in lump sum.

Dated _____
Place: -Kotgarh

Heb
Divisional Forest Officer,
Kotgarh Forest Division.
Office Seal.....

156 6

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	Shisham	1	V	0.094	32535	3058	
	Total	1		0.094		3058	
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		10	IV	4.230	40126	169733	
		2	IA	8.410	40126	337460	
		1	IB	5.824	40126	233694	
		1	IC	7.713	40126	309492	
	Total:-	22		27.393		1099172	
	G.Total	49		32.359		1192805	
					Vat @13.75%	164011	
					G.Total:-	1356816	

[Signature]
Divisional Forest Officer,
Kotgarh Forest Division, H.P.