



OFFICE OF DEPUTY CONSERVATOR OF FORESTS,
MANDI FOREST DIVISION, MANDI, HP 175001
Phone & Fax 01905-235360, e-mail-dfomandi@gmail.com

No./RK./

8573

Dated-

06-01-2024

To,

GM & Project Director,
NHAI, PIU-Palampur,
1st & 2nd Floor, Dayal Ji Niwas,
Opp. Govt. Primary School, Chimbhalhaar,
Palampur (HP)

Subject :- Diversion of 19.5896 ha Forest Land for Rehabilitation and Up-Gradation to Two Lane with Paved shoulder configuration & Strengthening of Padhar to Bijni (Package -VA) from Km 180.00 to Km 202.815 (Design Length 19.050 Km) of NH-20 (New NH-154) of Pathankot-Mandi Section in the State of Himachal Pradesh (Online Proposal No. FP/HP/Road/154466/2022).

Memo:

2 The Govt. of India has conveyed the approval in principal for the above proposal vide letter No. FC/HPC/79/2023 Dated/22.12.2023 and has directed to deposit the following amount from the User Agency. You are therefore requested to deposit the following amount under heads given below and intimate the same to this office, so that case could be moved to competent authority for final approval.

| S.N. | Particular | Amount | Remarks :- Payment may be made as per detail given below. |
|------|---------------------------------------------------|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Compensatory Afforestation | 9471895 | Amount to be deposited in Adhoc CAMPA through online portal and generated challan in original be submitted to this office. Note :- प्रयोक्ता अधिकरण द्वारा यह सुनिश्चित करें की जमा की गई सभी निधियां (CA, NPV & Penal NPV etc.) को वेबपोर्टल पर online Generated किये गये चालान के माध्यम से जमा किये जाये अन्य माध्यमों से जमा की गई धन राशी सैध्यान्तिक स्वीकृति की अनुपालना के रूप में मान्य नहीं होगी |
| 2. | NPV | 19691662 | |
| 3 | Cost of Soil Moisture Plan (0.5% of project cost) | 10171000 | |
| | Total (1+3) | 39334557 | |



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| 4 | Departmental Charges @ 17.5 % (for C.A) | 1657581 | Under Miscellaneous Head 0406-Sub Head 18 Forest Remittance , Revenue of DCF, Mandi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | GST 18% @ of 358/-on cost of fence post (for C.A) | 128880 | Please deposit the amount in GST No. 02AAAGD1390K1ZR and submit the challan in original to the undersigned. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | Cost of 2302 No. of trees having volume 574.0338 cum as per approved market rate fixed by the Government received from Pr.CCF (HoFF) HP vide letter No. Ft.21-700/82(S) Vol.VIII dated 30.11.2023. | 24195652 | Under Miscellaneous Head 0406-Sub Head15, receipt from sale of trees to other department/ organization forest Remittance, Revenue of DFO Mandi Under DDO Code 814 <table><tr><td>Species</td><td>No. trees</td><td>Vol.</td><td>Rate</td><td>amount</td></tr><tr><td>Chil</td><td>1313</td><td>293.86</td><td>55596</td><td>16337441</td></tr><tr><td>Jamun</td><td>18</td><td>7.77</td><td>4256</td><td>33069</td></tr><tr><td>Khair</td><td>82</td><td>5.42</td><td>139145</td><td>754166</td></tr><tr><td>Tuni + Sisham</td><td>140</td><td>49.424</td><td>52849</td><td>2612009</td></tr><tr><td>Popular</td><td>17</td><td>6.696</td><td>2815</td><td>18849</td></tr><tr><td>Safeda</td><td>53</td><td>53.533</td><td>23052</td><td>1234043</td></tr><tr><td>Akhrot</td><td>1</td><td>0.8</td><td>74366</td><td>59493</td></tr><tr><td>B/L</td><td>678</td><td>156.5308</td><td>20102</td><td>3146582</td></tr><tr><td>Total</td><td>2302</td><td>574.0338</td><td></td><td>24195652</td></tr></table> | Species | No. trees | Vol. | Rate | amount | Chil | 1313 | 293.86 | 55596 | 16337441 | Jamun | 18 | 7.77 | 4256 | 33069 | Khair | 82 | 5.42 | 139145 | 754166 | Tuni + Sisham | 140 | 49.424 | 52849 | 2612009 | Popular | 17 | 6.696 | 2815 | 18849 | Safeda | 53 | 53.533 | 23052 | 1234043 | Akhrot | 1 | 0.8 | 74366 | 59493 | B/L | 678 | 156.5308 | 20102 | 3146582 | Total | 2302 | 574.0338 | | 24195652 |
| Species | No. trees | Vol. | Rate | amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Chil | 1313 | 293.86 | 55596 | 16337441 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jamun | 18 | 7.77 | 4256 | 33069 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Khair | 82 | 5.42 | 139145 | 754166 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tuni + Sisham | 140 | 49.424 | 52849 | 2612009 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Popular | 17 | 6.696 | 2815 | 18849 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Safeda | 53 | 53.533 | 23052 | 1234043 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Akhrot | 1 | 0.8 | 74366 | 59493 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B/L | 678 | 156.5308 | 20102 | 3146582 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 2302 | 574.0338 | | 24195652 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Total | 25982113 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | G. Total | 65316670 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

In addition to the above the compliance of conditions imposed by GOI vide letter No. FC/HPC/79/2023 Dated/22.12.2023 may also be reported point wise to this office through online portal so that further action could be taken into the matter accordingly.

Encl:AA

Deputy Conservator of Forests,
Mandi Forest Division, Mandi (H.P)

[Signature]
6/1/24