

12	Plantation display board/departing the name of compensatory plantation, Total area of plantation,	Nos	1	L/S	1000.00
Total B. Planting					28949.94
Or say					25760.00
Total A+B					41920.00
MAINTENANCE					
1st Year maintenance (10% beating up of failures)					
1	Re-digging of pits 90x90x90 cm	Nos	12	49.89	598.68
2	Filling of pits 90x90x90 cm	Nos	12	7.08	84.96
3	Carriage of Poly plant from Nursery to road head near plantation site on Motor transport average 10	Nos	12	L/S	400
4	Carriage of plants in Poly bags (18x24") from road site to plantation site over distance of 2 km Uphill &	Nos	12	30	360
5	Planting of tall plants in pits & including ramming	Nos	12	8.72	104.64
6	Cost of tall plants raised in departmental nurseries (3 years old in 18x24 " bags)	Nos	12	75	900
7	Repair of fencing	Rmt	18	2.4	43.2
Total 1st year maintenance					2491.48
2nd Year maintenance (5% beating up of failures)					
1	Re-digging of pits 90x90x90 cm	Nos	6	49.89	299.34
2	Filling of pits 90x90x90 cm	Nos	6	7.08	42.48
3	Carriage of Poly plant from Nursery to road head near plantation site on Motor transport average 10	Nos	6	L/S	200
4	Carriage of plants in Poly bags (18x24") from road site to plantation site over distance of 2 km Uphill &	Nos	6	30	180
5	Planting of tall plants in pits & including ramming	Nos	6	8.72	52.32
6	Cost of tall plants raised in departmental nurseries (3 years old in 18x24 " bags)	Nos	6	75	450
7	Repair of fencing	Rmt	18	2.4	43.2
Total 2nd year maintenance					1267.34
3rd Year maintenance (5% beating up of failures)					
1	Re-digging of pits 90x90x90 cm	Nos	6	49.89	299.34
2	Filling of pits 90x90x90 cm	Nos	6	7.08	42.48
3	Carriage of Poly plant from Nursery to road head near plantation site on Motor transport average 10	Nos	6	L/S	200
4	Carriage of plants in Poly bags (18x24") from road site to plantation site over distance of 2 km Uphill &	Nos	6	30	180
5	Planting of tall plants in pits & including ramming	Nos	6	8.72	52.32
6	Cost of tall plants raised in departmental nurseries (3 years old in 18x24 " bags)	Nos	6	75	450
7	Repair of fencing	Rmt	18	2.4	43.2

Compensatory afforestation scheme in respect of Diversion of 0.24.84 ha of forest land in favour of Addl. S.E 220 KV Sub-Station, HPSEBL Jassure for the construction of 28 No towers.

Name of forest area in which C.A is to be done:- UP-146 Fatehpur C-18=5 Ha (block of 5 ha)=0.25 ha
N 32 06 15 -1

E 075 34 11-7

Name of	Particulars of Work	Unit	Quantity	Rate per unit @	Norms
Survey, Demarcation/fencing					
1	Survey & demarcation of plantation area /marking of sections	ha.	0.25	134.66	33.665
2	Cost of RCC fence posts & painting	Nos	15	430	6450
3	Cost of carriage of RCC fence posts up to 2 mt. uphill & down hill	Nos	15	14.67	220.05
4	Preparation/digging of holes 20-30 cm dia & 50 cm size for fixing of fence	Nos	15	12.08	181.2
5	Fixing of RCC fence posts including strutting	Nos	15	9.55	143.25
6	Carriage of barbed wire from Store to road head near plantation area site motor transport average carriage of 10 Kms	Qtl	0.23	Ls	2550
7	Carriage of B/wire manual over distance of 2Kms Uphill & down hills from rad site to plantation areas	Qtl	0.23	LS	3940
8	Stretching & fixing of B/Wire in four strand	Rmt	80	8.4	672
9	Interlacing of thorny along the fence	Rmt	45	5.45	245.25
10	Cost of procurement of B/Wire	Qtl	0.23	7500	1725
Total-Survey/demarcation & fencing					16160.42
Or say Rs.					16160.00
Planting					
1	Clearing of site of weeds/bush cutting over distance 2 Mtr weeds	Hac	0.25	1590.36	397.59
2	Digging of pits 90x90x90 cm	Nos	120	83.17	9980.4
3	Filling of pits 90x90x90 cm	Nos	120	7.08	849.6
4	Carriage of Poly plant from Nursery to road head near plantation site in Motor transport average 10	Nos	120	L/S	800
5	Carriage of plants in Poly bags 18x24 from road site to plantation site over distance of 2 Km. uphill & down	Nos	120	30	1800
6	Addition of fertilizer of FYM Planting of entire plant raised in Polybags	Gm	120	L/S	1200
7	Planting of tall plants in pits including of ramming	Nos	120	8.72	1046.4
8	Construction of inspection path 60 cm wide	Mtr	25	14.67	366.75
9	Cost of tall plants raised in departmental nurseries 3 years old in 18x24 bags	Nos	120	75	9000
10	Weeding & hoeing	Nos	120	10.91	1309.2
11	Watering of plants during months of stress	Nos	120	L/S	1200.00

Total 3 rd year maintenance							1267.34
4 th Year maintenance (3% beating up of failures)							
1	Re-digging of pits 90x90x90 cm	Nos	4	49.89			199.56
2	Feeling of pits 90x90-x90 cm	Nos	4	7.08			28.32
3	Carriage of Poly plant from Nursery to road head near plantation site on Motor transport average 10	Nos	4	L/S			200
4	Carriage of plants in Poly bags (18x24") from road site to plantation site over distance of 2 km Uphill &	Nos	4	30			120
5	Planting of tall plants in pits & including ramming	Nos	4	8.72			34.88
6	Cost of tall plants raised in departmental nurseries (3 years old in 18x24 " bags)	Nos	4	75			300
7	Repair of fencing	Rmt	18	2.4			43.2
Total 4 th year maintenance							925.96
5 th Year maintenance (3% beating up of failures)							
1	Re-digging of pits 90x90x90 cm	Nos	4	49.89			199.56
2	Feeling of pits 90x90-x90 cm	Nos	4	7.08			28.32
3	Carriage of Poly plant from Nursery to road head near plantation site on Motor transport average 10	Nos	4	L/S			200
4	Carriage of plants in Poly bags (18x24") from road site to plantation site over distance of 2 km Uphill &	Nos	4	30			120
5	Planting of tall plants in pits & including ramming	Nos	4	8.72			34.88
6	Cost of tall plants raised in departmental nurseries (3 years old in 18x24 " bags)	Nos	4	75			300
7	Repair of fencing	Rmt	18	2.4			43.2
Total 5 th year maintenance							925.96
6 th Year maintenance (2% beating up of failures)							
1	Re-digging of pits 90x90x90 cm	Nos	3	49.89			149.67
2	Feeling of pits 90x90-x90 cm	Nos	3	7.08			21.24
3	Carriage of Poly plant from Nursery to road head near plantation site on Motor transport average 10	Nos	3	15			45
4	Carriage of plants in Poly bags (18x24") from road site to plantation site over distance of 2 km Uphill &	Nos	3	30			90
5	Planting of tall plants in pits & including ramming	Nos	3	8.72			26.16
6	Cost of tall plants raised in departmental nurseries (3 years old in 18x24 " bags)	Nos	3	75			225
7	Repair of fencing	Rmt	18	2.4			43.2

Total 6 th year maintenance							600.27
7 th Year maintenance (2% beating up of failures)							
1	Re-digging of pits 90x90x90 cm	Nos	3	49.89			149.67
2	Feeling of pits 90x90-x90 cm	Nos	3	7.08			21.24
3	Carriage of Poly plant from Nursery to road head near plantation site on Motor transport average 10	Nos	3	15			45
4	Carriage of plants in Poly bags (18x24") from road site to plantation site over distance of 2 km Uphill &	Nos	3	30			90
5	Planting of tall plants in pits & including ramming	Nos	3	8.72			26.16
6	Cost of tall plants raised in departmental nurseries (3 years old in 18x24 " bags)	Nos	3	75			225
7	Repair of fencing	Rmt	18	2.4			43.2
Total 7 th year maintenance							600.27
Total 8 th year maintenance cost of 7 years							8078.62
Total 9 th year maintenance (D=A+B+C)							49998.62
Contingency							
Contingency of 5% of all above							2462
Total contingency E							2462.00
Total 10 th year maintenance (D+E)							52460.62
Departmental charges							0
17.50% of all above							9048.00
Total departmental charges F							9048.00
G. Total of scheme							61508.62
Or say Rs. .							61510/-

APPROVED

Conservator of Forests,
Dharmasala Circle, H.P.

Divisional Forest Officer
Nurpur Forest Division,
Nurpur (H.P.)