

**PROJECT PROPOSAL UNDER STATE BALANCED GROWTH FUND (SBGF)**

**Thandrampet Block**

**Tiruvannamalai District**

**1. Name of the Project with Project cost**

Title for the Project: **New Road formation of Pucca ( Upto BT standard) road to connect the tribal villagesat Thandrampet Block**

Total Project Cost : **300.00** Lakhs.

**2. Project Location**

*District : Tiruvannamalai*

Block : Thandrampet

*Panchayats covered: 2 (Athipadi , Mothakkal )*

**3. Name and Address of the Implementing Agency**

**Forest Department.**

**4. Indicate the Parameters in which the Block is backward and the project aims to address(tick the relevant parameters)**

Parameter	Income&Poverty	Employment	Health	Education	Gender
Block is backward in					
Project aims to address	✓	✓	✓	✓	✓

## 5.Objectives of the project

(Mention about the intentions of the project)

- 1.This Project aims to provide road connectivity to the poor tribal villages.
- 2.To bring the Hill area innocent /ignorant people to the main stream.
- 3.To improve their Education ,Heath and Economic status by providing good contact with their counterparts .
4. To ensure 100% School enrolment both primary and Secondary Education.
- 5.To reduce malnutrition and under nutrition.
- 6.To Reduce IMR and MMR.
- 7.To Ensure 100 % safe institutional delivery .
- 8.To enable the poor tribal people to get reasonable prices for their NTFP and MFP and agricultural products.
9. To prevent Early marriages
- 10.To provide technical support for agriculture and allied activities.
- 11.To develop agro forestry.
- 12.To improve afforestation.

## 6.Whether the problem was identified in the Perspective Plan (Yes/No)

- yes -

- (i) If Yes, what is the present status of the problem?
- (ii) Is there any specific action/solutions suggested to improve it - Yes

## 7. Describe the problem and its relevant details

*(Elaborate on (i) Nature of the problem (ii) No. of people/area affected (iii) How the problems aggravate the quality of living (iv) Why the problem could not be resolved earlier?)*

(1) Valasaimalai hills is situated at Thandampet Block of Tiruvannamalai District. Three habitations namely, Akkaraipatty, Kilvalasai, and Melvalasai are located there. More than 250 Households and 850 people are residing. All the households and people are tribals. The tribal people who live in all these habitations are "Malayalis". Generally their literacy rate is very poor.

Tribal people are still depending upon rainfed agriculture and Collection of NTFP (Non timber forest produce) for their livelihood. Health backwardness, Education Backwardness, Industrial backwardness are the problems in the block. Due to non connectivity of roads, School age children are not able to reach the school, hence, they remain unenrolled in to schools. One GTR school is there that too is not accessible to road. The pregnant women requires a regular check up in PHC for diagnose their body condition and growth of child during pregnancy period, due to non availability of roads pregnant women are not able to reach the PHC. Still home delivery is in vogue, which causes still birth and maternal deaths. Even mobile medical unit and the 108 Ambulance Services are not available to these habitations. Agricultural activities are not profitable due to hurdles in utilising machinery equipment's like Tractor, dozer for ploughing and levelling, since, there is a lack of road facility.

Public distribution System (PDS), Health Services, Primary Education, Veterinary Assistance, Agricultural Extension Service ect., are not available to these people due to non connectivity by a pucca road. Even though Poverty is not prevailing in the block, the people belong to these villages are suffering from abject poverty. If they want to avail of the welfare services they will have to travel more than 80 Kms. from their habitation. (Akkaraipatty to Serapattu 15 Kms by walk, Serapattu to Sankarapuram Main Road 25 Kms. By bus, Pudur Main road to Moongilthuraipattu 10 Kms. Moongilthuraipattu to Thanipadi 25 Kms. Thanipadi to Beemarapatti 16 Kms. where the PDS available for them.) **Even if they want to reach the PDS Shop they have to travel around 85 Kms.** If this road project is implemented they can reach the PDS within Kms. If they want to go to PHC ( or) Taluk office (or) Block development office ( or) Educational Institutions (or)

Veterinary Hospital they will have to make a travel all the way by catching 4 buses.

Nothing can be pathetic than their life, virtually they lead a miserable life. All welfare measures can be availed by the tribal people by formation of **mere 8 Kms** of pucca road from their habitations to Beemarapatti village of Thandrampet block. Only, bushes and thorns are there, no valuable trees are found on the proposed site to form the road.

(2) Two Panchayats (Athipadi, Mothakkal), Akkaripatty, Kilvlasai, Melvalasai villages. More than 250 Households and 850 people directly affected without school, Health facility, Employment and income. More than 1500 population and 3 Villages (Koodaram, Nelavur, Karisanur) are Indirectly affected.

(3) This problem (non connectivity by roads) aggravates and causes illiteracy, IMR, MMR, and Poverty among the tribal people and affects their living condition.

(4) Funds availability to execute this project has been the problem. Rural development department was hitherto trying to get the permission from the Forest department to form a new road on the hill. Now it has been proposed to execute the project based on the provision of **right of way** to the Tribal people residing on the hills.

**8. Detailed Description about the solution suggested by elaborating on various project activities and how it would improve the backwardness**

*(Give particulars on (i) different type of activities proposed to be carried out, (ii) Who will execute each activity (iii) How will the entire activities be managed? (iv) How the recurring cost will be met out during and beyond the project (v) how the income will be shared (vi) Who are all the beneficiaries? (Direct and Indirect)*

- (I) New Pucca Road Formation  
Forest Department
- (ii) This project will be managed by The District collector and the Forest department.
- (iii) No recurring cost involved.
- (iv) 1000's of People residing on the hills will be benefited directly and people on the surface will be benefitted indirectly.

**9. Expected Results**

(This portion should quantify the expected results on implementation of the project)

A perfect structural change is possible. The innocent and poor tribal people can be brought in to main streams. Complete Eradication of poverty, illiteracy, Morbidity, and unemployment are possible by implementing this road project. New road can lead them to light.

**10. Nature of the Project**

- |    |   |
|----|---|
| 1. | There is no parallel scheme available and it is a <b>New Scheme</b> |
|----|---|

11.If it is a Gap filling over an existing Scheme, what is the present allocation for the block in the existing Scheme?

Rs.

12. If it is a Replication of an existing scheme, why the scheme is not implemented here?

The proposed road site comes under Forest Department .Hence ,the project Was not yet implemented.

13.Who will execute the project activities on ground?

1.	Departmental Staff	2	other Institutions through MoU
	1.Forest Department.		VIT University,Vellore

14.If it is through special staff hired by the department, how will the recurring cost be met out during and beyond the project period?

Staff appointment is not required

15. Budget proposed for the Project:

Sl . No.	Name of the activity	Description of items	Cost per unit	No. of Units	Estimate cost	Contribution from			
						SBGF Fund	Community contribution	Other Schemes (Specify)	Total In Lakhs
	<b>Non recurring</b> <b>Formation of New Road</b>			8 Kms.	300 Lakhs	200 lakhs		PMGSY,B RGF, MPLADS, MLACDS 100 Lakhs	300 Lakhs
	<b>Recurring*</b>	<b>Nil</b>							
	1.Purchase of raw materials#								
	2.O & M Charges (a) Electricity Charges (b) Fuel Charges (c) Equipment Maintenance (d) Wages								
	3. Rent								
	4.Salary/Remuneration								
	5.Travel cost								
	6.Contingencies								
	7.Others								
	<i>Total</i>			8 Kms.	300 Lakhs	200 lakhs		100 Lakhs	300 Lakhs

**15. b. What will be the recurring cost to run the unit per month? How is the cost proposed to be met beyond the project support period?**

**No need for Recurring cost**

**16. Details about Fund Flow** (For Income generation and livelihood projects only)

**a. Anticipated Fund Flow Statement**

S.No.	Activity	Unit	Amount (in Rs.)
<b>A. Income expected per month</b>			
1.	Through agricultural activities (Horticulture and Floriculture)		1000 to 2000 assured income per month
2.	Allied agricultural activities (Through Milching and poultry)		2000 to 4000 per month
3.	Minor forest products.	5 fold increase in their income is possible.	Rs.500 may increase to Rs. 2500 per HH per month (now they selling the Minor forest product for Rs 5 per kg. its actual worth is Rs. 50 per kg. they are being exploited by the vendors)
<b>B. Expenditure anticipated per month</b>			
1.			
2.			
3.			
	Total		
		<b>Profit (A-B)</b>	

**16.c. What will be the income per beneficiary per month?**

Rs

**17. Implementation Agency**

*If there is more than one implementing agency, then the agency responsible for implementing each activity may be mentioned*

Sl.No.	Name of the activities	Name of the implementing Agency
1.	Formation of road	Forest Department
2.	Co-ordination	VIT university ,Vellore

**18.Implementation Plan and Time Frame**

(It should indicate the sequence of all major activities and implementation milestones, including targeted beginning and ending dates for each step. Provide as much detail as possible. Implementation Plan may be presented in graphical (table) form and can be attached as an annex.)

Activities	Jan	Feb	Mar	Ap	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Activity 1												
Activity 2												
Activity 3												
Activity 4												
Activity 5												

**19.Monitorable Outcomes of the project**

S.No.	No. of people Benefitted			Area benefitted	Type of benefits accrued
	Direct	Indirect	Total		
1	850	1500	2350	Four village panchayats Three Districts (Tiruvannamalai- Villupuram- Dharmapuri)	Employment,Income,Health and Education benefits can be accrued.

**19. a) Extent of Coverage**

(from among the target group / area )

People	100 %
Area	100%

## 20. Indicators of Achievement of the project

Sl.No.	Backward Parameter	Relevant Development Indicator	Present level (before Start of the project)	Expected level(after completion of the project)
1	Education	1. Enrolment 2.Drop out	Only 10 children are available in the GTRS out of 40 to 50 School age Children in the villages.	100% Enrolment and 0% Drop out will be ensured.

## 21. Means of Verification

1. Visual Inspection
2. Registers and Records suggested in the similar projects/ schemes implemented in project executing department.
3. Audit Report
4. Photo documentation

## 22. Convergence with other departments/ schemes if any

S.No.	Name of the activity proposed to be converged	Name of the Department/ with which convergence is proposed	Name of the Scheme with which convergence is proposed	Amount involved
1	Jungle Clearance, and Formation of New road	<b>Forest Department</b>	BRGF, PMGSY, MLA., MPLADS.,	<b>Total Estimate 300.00 Lakhs</b> From SBGF 200 Lakhs From other Rural development Schemes 100 Lakhs

## 23. Project Sustainability (A sustainable project is one which runs even after completion of the project /without funding support)

- 1 Is the proposed project a sustainable one (Yes / No)
2. How do you justify the project will be a viable and sustainable one?

This project will be sustainable, because 1000's of people will benefit by this project. The implementation of the project will be done by periodical inspection and guiding the team in right path. Regular maintenance will be undertaken by the Forest Department. This project will feed 1000's of hungry poor tribal families.

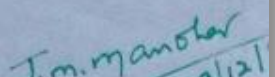
The Project received from the proposing organisation/ Implementation agency has been appraised as per the requirements of the SBGF scheme.

All the relevant details have been collected and furnished in appropriate columns.

It is definite that the above proposed project would effectively address the backwardness of the block/ area, if it is implemented well.

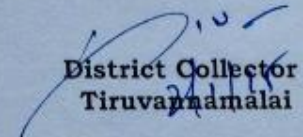
Signature of the  
Authorised Signatory of the  
Resource Institution

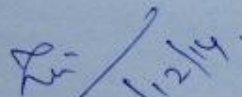
  
**Addl. Director /  
Project Director  
DRDA T.V.Malal.**


  
Signature of the  
District Planning Officer


I recommend the above project for consideration under SBGF

o/c

  
**District Collector  
Tiruvannamalai**

  
29/12/14.

  
29/12/14

  
29/12/14