

Sr. No.	DESCRIPTION	RATE	TOTAL Amount (Rs.)
A	Net Present value of Forest Land to be diverted <b>0.1998 Ha</b> ( C.A. Scheme $0.1998 \times 2 = 0.3996$ Ha.)	Rs. 8.87 Lacs/ Ha	177222-00
B	Compensatory Afforestation Charges	No. of Plants 400	
	1 <sup>st</sup> Year Cost of afforestation	Rs. 124/- Per Plant	49600-00
	2 <sup>nd</sup> Year maintenance	Rs. 43/- Per Plant	17200-00
	3 <sup>rd</sup> Year maintenance	Rs. 19/- Per Plant	7600-00
	4 <sup>th</sup> Year maintenance	Rs. 13/- Per Plant	5200-00
	5 <sup>th</sup> Year maintenance	Rs. 13/- Per Plant	5200-00
	6 <sup>th</sup> Year maintenance	Rs. 11/- Per Plant	4400-00
	7 <sup>th</sup> Year maintenance	Rs. 11/- Per Plant	4400-00
	8 <sup>th</sup> Year maintenance	Rs. 11/- Per Plant	4400-00
	9 <sup>th</sup> Year maintenance	Rs. 11/- Per Plant	4400-00
	10 <sup>th</sup> Year maintenance	Rs 11/- Per Plant	4400-00
	Barbed wire fencing charge	Rs. 65000/- Per Plant	104000-00
		1.60RKM	
	<b>Total C.A. charges (B Above)</b>		210800-00
C	Supervisory/ Overhead/ Miscellaneous Charges	10% on the total CA charges	21080-00
	<b>Total (A+B+C) be deposited in CAMPA fund</b>		409102-00
D	Felling charges Volume ..... m <sup>3</sup>	Rs 720/- per m <sup>3</sup>	-----
	Plantation damage charges ..... Nos.	Rs. 200/- per plant	-----
	Total (1+2) to be deposited in Haryana Govt. Revenue Account		-----
E	Any other charges (if necessary)		-----
	<b>Grand Total</b>		<b>4,09,102-00 or 4,09,110 only</b>

#### Technical details :-

Technical details of Compensatory Afforestation Scheme are as follows:-

- General Details :- Plantation will be done with 3 strand barbed wire in Reserved / Protected forests.
- Spacement:- 4x4 meter, Plants planting
- Species Neem, Shisham, Jamun, etc.
- Plantation Method Tall Plantation
- Soil and Moisture Conservation works Nil
- Protection (Fencing, Watch man, People's Participation etc.):- **Fencing**
- Proposed Monitoring Mechanism:-(M&E)
- Any other information- Nil

  
**Divisional Forest Officer**  
 BHIMSONI FOREST DIVISION  
 BHIWANI