

Details of work proposed for Compensatory Afforestation Scheme

ANNEXURE -CA

For proposed diversion of 4.65 ha. Forest land for Construction of Water Treatment Plant of PHED at Chingkhelching Reserved Forest)
 Centre :- Moirangkampu
 Wage rate :- Rs. 122.10 per manday
 Plant per ha. :- 1600

Area :- 9.30 Ha.
 Implementing Agency :- Forest Department Manipur with involvement of local people
Physical Target in Hectares and Financial Target in Lakhs Rupees

Item of works	Unit	Rate (Rs)	Year wise physical and financial Target																				Total	
			Year-I		Year-II		Year-III		Year-IV		Year V		Year VI		Year VII		Year VIII		Year IX		Phy	Fin		
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
Afforestation																								
a)Advance work	Ha.	27300/-	9.3	2.54																	9.3	2.54		
b)Creation	Ha.	18800/-			9.3	1.748															9.3	1.748		
(c)Maint.-1 st yr.	Ha.	10800/-					9.3	1.004													9.3	1.004		
d) Maint.-2 nd yr.	Ha.	10200/-							9.3	0.949											9.3	0.949		
e)Maint.-3 rd yr.	Ha.	9300/-									9.3	0.865									9.3	0.865		
f) Maint.-4 th yr.	Ha.	9300/-											9.3	0.865							9.3	0.865		
g) Maint.- 5 th yr.	Ha.	9300/-													9.3	0.865					9.3	0.865		
h) Maint.- 6 th yr.	Ha.	9300/-															9.3	0.865			9.3	0.865		
g) Maint.- 7 th yr.	Ha.	9300/-																	9.3	0.865	9.3	0.865		
Sub-total "A"	Ha.	1,13,300	9.3	2.54	9.3	2.06	9.3	1.014		0.948	9.3	0.865	9.3	0.865	9.3	0.865	9.3	0.865	9.3	0.865	9.3	10.566		
Livelihood support activities	Rs. 4000/- per ha.	0.093	0.093		0.093		0.093		0.093														0.372	
Soil & Moisture	15%	1.057			0.527														1.584					
Fencing	5%	0.264			0.264														0.528					
Micro-plan	2%	0.105			0.106														0.211					
Awareness	2%	0.141			0.070														0.211					
Monitoring & Evaluation	2%	0.141			0.070														0.211					
Over Head	10%	0.352			0.352														1.056					
Sub-total "B"		2.153			1.482		0.445		0.093														4.173	

Grand total A + B = 10.566 + 4.173 = 14.739 (Rupees Fourteen lakhs Seventy Three thousand Nine hundred) only.