

No./.....3149.....
H.P. Forest Department.

From:

Divisional Forest Officer,
Bharmour Forest Division,
Bharmour-176315.

To

JSW Energy (Kuther) Ltd.
Kuther HEP (240 MW)
Village Machhettar, P.O. Chanhouta,
Tehsil Bharmour Distt. Chamba HP.
Pin-176309.

Dated Bharmour, the/.....9/12/2023.....

Subject:

Proposal for diversion of additional 3.7904 ha of forest land in favour of JSW Energy Ltd., Kuther HEP (240 MW) Village Machhettar, P.O. Chanhouta, Tehsil Bharmour Distt. Chamba HP. for the construction of LILO from 400 KV double circuit Transmission Line Lahal to Rajera at Tower No. 8 to Pot Head Yard for evacuation of Power of JSW Energy (Kuther) Ltd. Kuther HEP 3*80 MW Village Machhettar, P.O. Chanhouta, within jurisdiction of Bharmour Forest Division, Distt. Chamba, H.P.

Memo,

Kindly refer to your office letter No. JSWEKL/Kutehr/ Transmission Line/2023/6340 dated 17/07/2023.

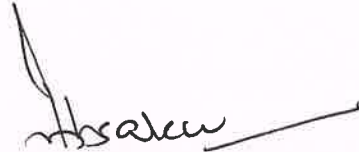
The in-principle approval has been accorded by the Govt. of India MOEF & CC file No. 8-47/2011-FC (Pt) dated 5th July 2023 copy has already been enclosed to your office as well as this office vide Nodal Officer FCA Shimla Endst. No. Ft. 48-5321/2021 (FCA) dated 11th July 2023 on the subject cited above.

In this connection it is submitted that the **Bill for cost of plantation scheme under ROW of transmission line** condition number VI of Stage-I Approval amounting to **Rs 20,34,836** is worked out and enclosed herewith for favour of information and further necessary action the detail is as under:-

Component	Amount	Payment Mode
Cost of plantation scheme under Row of transmission line	1649310	Rs. 1649310+82465=1731775/- amount required to be deposited in Adhoc-CAMPA Account being mention by the Govt. of India प्रयोक्ता अभिकरण द्वारा भारत सरकार पत्र संख्या 6-3/2007 एफ सी दिनांक 05.02.2009 के तहत दिये गये आदेशानुसार शुद्ध वर्तमान मूल्य तथा दूसरी सभी निधिया वृक्षारोपण निधि प्रबन्धन तथा योजना प्राधिकरण (CAMPA) के तदर्थ निकाय खाते में Online Portal के माध्यम द्वारा जो चलान Generate होता है के माध्यम से किया जाना आवश्यक है, जिसकी सूचना चलान व UTR Number सहित इस कार्यालय को प्रेषित की जाए ।
Contingencies Charges	82465	
Total	1731775	
Departmental Charges on CA	303061	Rs. 303061 may be deposited through Online Challan 0406-01-101-800-15 under DDO Code-801.
G. Total	20,34,836	

You are therefore requested to deposit the above amount as per above mentioned payment mode within week times so that the case is further processed for final approval please. In addition to above reply of **Stage-I approval Points No. VI** may also be sent to this office.

Encls:- As Above



Divisional Forest Officer,
Bharmour Forest Division,
Bharmour-176315.

Endst. No./.....

Dated Bharmour, the/.....

Copy is forwarded to:

1. Nodal Officer-cum-APCCF, (FCA) O/o Pr. CCF (HoFF) H.P. Shimla w.r.t. his office Endst. No. No. Ft. 48-5321/2021 (FCA) dated 11th July 2023 for information please.
2. C.C.F. (T) Chamba for favour of information please.



Divisional Forest Officer,
Bharmour Forest Division,
Bharmour-176315.

BILL FOR COST OF PLANTATION SCHEME UNDER ROW OF TRANSMISSION LINE IN RESPECT OF DIVERSION OF ADDITIONAL 3.7904 HA OF FOREST LAND IN FAVOUR OF JSW ENERGY LIMITED, KUTHER HEP (240 MW) VILLAGE MACHHETTAR, P.O. CHANNOUTA, TEHSIL BHARMOUR, DISTT. CHAMBA, FOR THE CONSTRUCTION OF LILO FROM 400 KV DOUBLE CIRCUIT TRANSMISSION LINE LAHAL TO REJERA AT TOWER NO.6 TO POT HEAD YARD FOR EVACUATION OF POWER OF JSW ENERGY (KUTHER) LTD. KUTHER HEP 3*80 MW VILLAGE MACHHETTAR, P.O. CHANNOUTA WITHIN THE JURISDICTION OF BHARMOUR FOREST DIVISION, DISTRICT CHAMBA, HIMACHAL PRADESH

Norms of plantation and maintenance of old plantation for Non-Tribal and Tribal Areas for the year 2021-22 applicable vide Pr.CCF (HoFF) H.P. Shimla memo.No.Ft.State CAMPA/2010/Norms/Vol.II dated 29.06.2023.

Total area diverted in hectare					3.7904							
Area proposed for plantation scheme under ROW of T/Line					3.7904 Hac.							
Name of proposed plantation area					Plantation Under Transmission Line ROW							
Plants to be planted per Hectare					4400 (Notionally)							
Total number of plants to be planted.					16678							
Species to be planted					Medicinal Plants i.e. Daru B/L (Punica Granatum)							
Particulars of works	Area in Ha.	Cost Norm per Ha. for the FY 2023-24 for Plantation/ Maintenance	Total Plantation / Maintenance Cost	Plants to be planted per Ha.	Total no. of plants to be planted	Nursery cost per plant	Total Nursery Cost	Total Plantation cost + Total nursery cost (Col 3+7)	Year of Execution of Works	Cost Escalation taking 10 % for each subsequent year	Escalated Cost	Total Amount (Col. 8+11)
	1	2	3	4	5	6	7	8	9		11	12
Initial cost for plantation scheme under Row of transmission line over an area of 3.7904 ha.	3.79	101100	383209.44	4400	16678	28.46	474655.88	857865.32	2024-25	10%	85787	943652
Soil & Moisture Conservation Works @ 25% of Planting Cost												235913
Total - A												1179565
Ist year maintenance	3.79	9800	37145.92	1320	5003.328	28.46	142395	179541	2025-26	20%	35908	215449
2 nd year maintenance	3.79	7800	29565.12	880	3335.552	28.46	94930	124495	2026-27	30%	37348	161843
3rd year maintenance	3.79	4900	18572.96	440	1667.776	28.46	47465	66038	2027-28	40%	26415	92453
Total-B												469745
Total - A+B												1649310
Add Contingencies Charges @ 5 %												82465
Sub Total												1731775
Add Departmental Charges of Supervision@17.5 %												303061
Grand Total												2034836
Twenty Lacs Thirty Four Thaousand Eight Hundred Thirty Six Only												

