

Bill for Cost of COMPENSATORY AFFORESTATION SCHEME in respect of Renewal of Mining lease of Makhroti Slates Quarry over an area of 1.392 Hac. of Forest Land in favour of M/s Himachal Slates Stones, Mohalla Bangotu, Post Office Chamba within the jurisdiction of Chamba Forest Division, Chamba, District Chamba (H.P).

Norms of plantation and maintenance of old plantation for Non-Tribal Area for the year 2018-19 applicable vide Pr.CCF (HoEF) HP. Shimla Memo No. Ft. State CAMPA/2010/ Norms/Vol.II dated 30.05.2018.

Total area diverted in hec	Total are 0.4944 Hec. (In lieu of safety zone area)				
Area proposed for compensatory afforestation	Total 1.00 Hec				
Name of Proposed plantation area	Bagga DPF				
Plants to be planted	1100				
Total No. of plants to be planted	1100				
Species to be planted	Willow, Chil, & other B/leave				
Year	Area (In hec)	Rate per Ha (NT)	Nursery Cost per ha. (NT)	Total Rate (NT)	Total Amount
Intinal cost for raising CA over an area of 158 hec	1.00	63200	24285	87485	87485
Soil & Mointure Conservation works @ 25% of planting Cost					21871
Total (A)					109356
1 st Year Maintenance	1.00	6850	7286	14136	14136
2 nd Year Maintenance	1.00	4600	4850	9450	9450
3 rd Year Maintenance	1.00	2400	2429	4829	4829
4 th Year Maintenance	1.00	2400	2429	4829	4829
5 th Year Maintenance	1.00	2400	2429	4829	4829
6 th Year Maintenance	1.00	2400	2429	4829	4829
7 th Year Maintenance	1.00	2400	2429	4829	4829
8 th Year Maintenance	1.00	2400	2429	4829	4829
9 th Year Maintenance	1.00	2400	2429	4829	4829
10 th Year Maintenance	1.00	2400	2429	4829	4829
Total (B)					62218
Total (A+B)					171574
Contingencies 5% of Total CA					8579
Total					180153
Departmental Charges@ 17.50%					31527
Grand Total					211680

Division Forest Officer,
Forest Division Chamba,
Distt.Chamba, (HP)