

Annexure-III (a)

Compensatory Afforestation Scheme

(for proposed diversion of 111.05 ha. forest land for construction of transmission line from Kakching to Moreh)

Area : 224 hectares

Wage Rate : Rs 122.10 per man day

Implementing Agency : Forest Department Manipur with involvement of local people

Plant per hectare : 1600

Physical Targets in hectares and Financial targets in Rupees (in lakhs)

SN	Item of works	Unit	Rate (Rs)	Year-wise Physical and Financial Target																		Total						
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX		Phy	Fin					
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24					
1	Afforestation																											
	(a) Advance work	Ha.	31,100	223	69.35																					224	69.35	
	(b) Creation	Ha.	19100			223	42.59																				224	42.59
	(c) Maintenance- 1st year	Ha.	12300					223	27.43																		224	27.43
	(d) Maintenance- 2nd year	Ha.	12300							223	27.43																224	27.43
	(e) Maintenance- 3rd year	Ha.	10500									223	23.42														224	23.42
	(f) Maintenance- 4th year	Ha.	10500											223	23.42												224	23.42
	(g) Maintenance- 5th year	Ha.	10500													223	23.42										224	23.42
	(h) Maintenance- 6th year	Ha.	10500														223	23.42									224	23.42
	(i) Maintenance- 7th year	Ha.	10500															223	23.42								224	23.42
	Sub-Total (Afforestation)	Ha.	1.27300	223	69.35	223	42.59	223	27.43	223	27.43	223	23.42	224	283.88													
2	Livelihood support	Rs. 4000/Ha		1.00	1.00		1.92		2.00	2.00	2.00		1.00		1.00													8.92
2	Soil & Moisture Cons (SMC)	15%		5.00	5.00	5.00	5.00		10.00	10.00	10.00		7.58		5.00													42.58
3	Fencing	5%		6.00	6.00	6.00	6.00		2.19	2.19																		14.19
4	Microplanning	2%		3.00	3.00	2.68																						5.68
5	Awareness Raising	2%		2.00	2.00	2.00			1.68	1.68																		5.68
6	Monitoring & Evaluation	2%		2.00	2.00	2.00			2.00	2.00	1.68																	5.68
7	Overhead	10%		5.00	5.00	5.00			5.00	5.00	5.00		5.00		3.39													28.39
																												111.12

Sub Total

Grand Total= 395.00

(Rupees three hundred ninety five lakhs and seventy seven thousand only)



(R.K. Amarjit Singh)
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