

Details of work proposed for Compensatory Afforestation Scheme
(for proposed diversion of 145.60 ha. forest land for Erection & Stringing of 132 KV Line from Khengjang to Thanlon)

Centre: Dampi RF-128 ha, Cheklaphai RF-128 ha, Kailam WLS- 35 ha

Area : **291 hectares**

Wage Rate : Rs 122.10 per man day

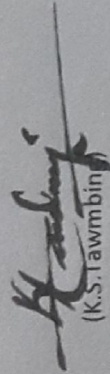
Implementing Agency : Forest Department Manipur with involvement of local people

Plant per hectare : 2000

Physical Targets in hectares and Financial targets in Rupees (in lakhs)

Plant per hectare : 2000				Year-wise Physical and Financial Target																								Total	
SN	Item of works	Unit	Rate (Rs)	Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX		Phy	Fin						
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24						
1	Afforestation			291	90.50																	291	90.50						
	(a) Advance work	Ha.	31.100																			291	55.58						
	(b) Creation	Ha.	19100			291	55.58															291	55.58						
	(c) Mainte- 1st year	Ha.	12300					291	35.79													291	35.79						
	(d) Maint- 2nd year	Ha.	12300							291	35.79											291	35.79						
	(e) Maint- 3rd year	Ha.	10500									291	30.56									291	30.56						
	(f) Maint- 4th year	Ha.	10500											291	30.56							291	30.56						
	(g) Mainte- 5th year	Ha.	10500															291	30.56			291	30.56						
	(h) Maint- 6th year	Ha.	10500																			291	30.56						
	(i) Mainte- 7th year	Ha.	10500																			291	30.56						
	Sub-Total "A"	Ha.	127300	291	90.50	291	55.58	291	35.79	291	35.79	291	30.56	291	30.56	291	30.56	291	30.56	291	30.56	291	370.44						
2	Livelihood support activities		4%		3.62		2.22		1.43		1.43												8.71						
2	Soil & Moisture Cons (SMC)		15%		13.58		8.34		5.37		5.37		4.58		4.58								41.82						
3	Fencing		5%		4.53		2.78		1.79		1.79												9.09						
4	Microplanning		2%		1.81		1.11																2.92						
5	Awareness Raising		2%		1.81		1.11																2.92						
6	Monitoring & Evaluation		2%		1.81		1.11		0.60		0.50												4.02						
7	Overhead		10%		9.05		5.56		3.58		3.58		3.06		3.06		3.06		3.06		3.06		37.04						
	Sub-Total "B"				36.20		22.23		12.77		10.88		7.64		7.64		7.64		7.64		3.06		106.53						
	Grand Total (A+B)				126.70		77.81		48.56		46.67		38.19		38.19		38.19		38.19		33.61		476.97						

(Rupees four crore seventy six lakh ninety seven thousand only)


(K.S. Lawmbing)

Divisional Forest Officer

Southern Forest Division, Churachandpur

Divisional Forest Officer

Southern Forest Division

Churachandpur