

## **COST BENEFIT ANALYSIS REPORT**

S.No.	Parameters													
1.	Increase in productivity attributable to the specific project.	<p>It is estimated that the reserves of the China Clay in this area is about 6 Lacs Metric Tonnes and it is estimated that the annual production will be about 30000 M. Tonnes per year which will provide to the Government by way of revenue as follow :-</p> <table><tr><td>a) Royalty</td><td>Rs. 900000.00 per year</td></tr><tr><td>b) Sales Tax</td><td>Rs. 1200000.00 per year</td></tr><tr><td>c) Other taxes such as Income tax Road Tax etc.</td><td>Rs. 8000000.00 per year</td></tr><tr><td colspan="2">-----</td></tr><tr><td>Total</td><td>Rs. 2900000.00 per Year</td></tr><tr><td colspan="2">-----</td></tr></table> <p>The above revenue will continue for a period of 20 years the estimated life of the mine. While on the other hand a few trees may be lost during mining and other activities which will be fully compensated by the phased reclamation plan to develop back the area. Moreover, this project will provide labour generation to the extent of about 15000 man days per year which will improve the economic condition of the people of the area.</p>	a) Royalty	Rs. 900000.00 per year	b) Sales Tax	Rs. 1200000.00 per year	c) Other taxes such as Income tax Road Tax etc.	Rs. 8000000.00 per year	-----		Total	Rs. 2900000.00 per Year	-----	
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2.	Benefit to eh economy	<p>As stated above the project will provide the revenue to the State to the extent of Rs. 29 Laces per year for a period of 20 years by way of royalty, Sales Tax &amp; other taxes. The produced mineral will be used in the industries for the manufacturing of pottery, earthenware, cooking ware, tiles, fire kindlers, wall paper, polishing bricks, and in electric industries etc. And will help in growing economy of the State. Moreover this will provide to the labour which will help in improving their economic condition.</p>												
3.	No. of people benefitted.	<p>It is expected that this project will provide employment to 50 labourers directly and indirectly thus the families</p>												

For Shri Modi Levigated Kaolin Pvt. Ltd.

  
 Director

		of 50 laboures i.e. $50 \times 5 = 250$ people will be benefitted by this project.
4.	Employment potential	It is expected that the project will provide employment to 40 laboures directly and indirectly thus generating $50 \times 300 = 15000$ man days per year which might be further increase with the development of mine.
5.	Cost of acquisition of facility of non-forest land wherever possible.	No non-forest land will be acquisitioned for any facility for the project as they are all provided in the forest area. As such no cost is required for acquisition of facility in the non-forest area.
6.	Loss of (a) agriculture (b) animal husbandry production due to diversion of forest land.	Neither agriculture is practiced in the forest area diverted nor grazing is possible due to its degraded condition. As such there will be no loss of agriculture or animal husbandry production.
7.	Cost of rehabilitating the displaced persons as from compensatory amount given for displacement.	No person resides in the diverted area as such there is no gestation of any cost for rehabilitation them.
8.	Cost of supply of free fuel wood to workers residing in or near forest area during the period of construction.	Since no labourer will reside in the forest area as they are from the surrounding village as such there is no question of providing them cost of fuel. Only few supervisory and security persons will remain in the area and they are already using their own alternative fuel such as kerosene oil and natural gas at their own cost for their requirements.

For Shri Modi Levigated Kaolin Pvt. Ltd

  
Director

Place: Jaipur  
Date: 23/12/2021

Signature of User Agency  
With Office Seal