

परियोजना का नाम : जनपद पिथौरागढ़ में प्रधानमंत्री ग्राम सड़क योजना के अन्तर्गत प्रस्तावित, बिरतोला-बेलकोट मोटर मार्ग (किमी 9.00) का नव निर्माण हेतु वन भूमि हस्तान्तरण प्रस्ताव।

Cost Benefit Ratio Chart

Block:-Berinag

District:-Pithoragarh

SL. No.	Particulars	Amount in lakhs	Remark
1	Total cost (Investment incurred)		
(A)	Construction Cost of the Project	657.17 lakh	
(B)	N.P.V. Amount to be deposited	55.07 lakh	
(C)	Substitute/Alternative Planlation Cost to be Deposited:-	34.68 lakh	
	Total	746.92 Lakh	
2	Benefits:- Benefits from taking age of road as 50 Years		
(A)	Economic Benefits-Market Development Taking- 20 shops are established after constion of above road taking minimum benefit for pae shop per day Rs.180.00 benefit for 20 shop per month $20 \times 30 \times 180 = 108000.00$ Benefit for 1 year $= 108000.00 \times 12 = 1296000.00$ benefit of 50 years $= 1296000.00 \times 50 = 64800000.00$	648.00 lakh	
(B)	Employment Generation Due to other activities like Transportation market devopement etc.tame/o people get per month @4000.00 per month . Benefit for 1 years $= 4000 \times 12 \times 10 = 480000.00/\text{year}$ Benefit for 50 years $= 480000.00 \times 50 = 24000000.00$	240.00 lakh	
	Total Amount	888.00 Lakh	
Note	Therefore construction of Economically Viable and social beneficial.	1:1:19	

कनिष्ठ अभियन्ता

ग्रामीण अभियन्त्रण सेवा विभाग,
पी0आई0यू0, पी0एम0जी0एस0वाई0
डीडीहाट (पिथौरागढ़)

सहायक अभियन्ता

ग्रामीण अभियन्त्रण सेवा विभाग,
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अधिसासी अभियन्ता

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राजस्थान सरकार
वन विभाग
तहसील
पिथौरागढ़

वन विभाग, तहसील
पिथौरागढ़

वन विभाग, तहसील
पिथौरागढ़

Annexure-VI (B)

परियोजना का नाम : जनपद पिथौरागढ़ में प्रधानमंत्री ग्राम सड़क योजना के अन्तर्गत प्रस्तावित, बिरतोला-बेलकोट मोटर मार्ग (किमी 9.00) का नव निर्माण हेतु वन भूमि हस्तान्तरण प्रस्ताव।

Parameter for Evaluation of loss of Forests

Nature of Proposal :-

Sl.no.	Parameters	Roads, Tr. lines & Raliway line
1	2	3
1	Loss of Value of timber, fuelwood and minor forest produce on an annual basis, including loss of man hours per annum of people who derived there livelihood and wage from the harvest of these commodities	Rs. 5.45 lac loss of timber value could involved due to different types of trees in construction of road there in no loss of fodder grasses and lively good of local people.
2	Loss of animals husbandry productivity including loss of fodder	There is no loss fodder grasses (Animal husbandary) these aspects are not adversely affected and people have sufficient scope of fodder grasses /fuel wood etc.
3	Cost of human resettlement	Nil
4	Loss of public facilities and administrative infrastructure (Roads, Buildings, Schools, Dispensaries, Electric lines, Railways etc.) on which would require forest land if these Facilities were diverted due to the project.	Nil
5	Environmental losses; (Soil erosion, effect on hydrological cycle, wildlife habitat, microclimate upsetting of ecological balance.)	All the precautionary measures have been taken into account such as ecological factors. Natural drainage/drain and other protection works compensatory afforestation, vegetation, soil erosion will be restored by cutting-filling and soil tabilization etc.
6	Suffering to oustees	Nil

कनिष्ठ अभियन्ता

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योजना अधिकारी
नहसील
पिथौरागढ़

सहायक अभियन्ता
नहसील, पिथौरागढ़

अधिसूची अधिकारी
नहसील, पिथौरागढ़

जिलाधिकारी
पिथौरागढ़

Annexure-VI (C)

परियोजना का नाम : जनपद पिथौरागढ़ में प्रधानमंत्री ग्राम सड़क योजना के अन्तर्गत प्रस्तावित, बिरतोला-बेलकोट मोटर मार्ग (किमी 9.00) का नव निर्माण हेतु वन भूमि हस्तान्तरण प्रस्ताव।

Parameter for Evaluation of Benefit, notwithstanding loss of Forests
Nature of Proposal :-

Sl.no.	Parameters	Roads, Tr. lines & Raliway line
1	2	3
1	Increase in productivity attributable to the specific project.	Vegitable and Fruits=150 Qtl @ 1500/- =225000.00
2	Benefits to economy	About RS. 1.50 Lakh due to Milk production, Vegitable, Fruits, Tourism and Other mining mineral materials.
3	No. of population benefited.	815 people
4	Employment potential.	About Rs. 240.00 Lakh Labours component in project will give employment to local youth, their social, economic, cultural life structure will be benefited.
5	Cost of acquisition of facility on non forest land wherever feasible.	Nap Land 2.4804_Hect.
6	Loss of (a) agricultural & (b) animal, husbandry production due to diversion of forest land.	Nil
7	Cost of rehabilitating the displaced persons as different from compensatory amounts given for displacement.	Nil
8	Cost of supply of free fuel-wood to workers residing in or near forest area during the period of construction.	Kerosene Oil/Gas Connection service is available in the area/dry fuel wood will be sufficient from nearby Nigam Depot during construction.

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प्रमुख अभियन्ता
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