

Estimated cost for advance works and Creation 33.0 Ha plantation Under...CAMPA..Scheme, BTR(E)						
SL	Particulars of Works	Physical		Financial		Total
		21 Ha	12 Ha.	21 Ha	12 Ha	
1	Raising Seedlings at Field Nursery	63000	37000	307062.00	175464.00	482526.00
2	Making Fencing for field Nursery	1	1	85000.00	68000.00	153000.00
3	Sinking Ringwell For Watering at Nursery	1	1	16000.00	16000.00	32000.00
4	Maintenance of Nursery (1 st year)	36 Mds	24 Mds	126000.00	84000.00	210000.00
5	Maintenance of Nursery (2 nd year)	24 Mds	12 Mds	91200.00	45600.00	136800.00
6	Maintenance of Nursery (3 rd year)	8 Mds	4 Nos	32800.00	16400.00	49200.00
7	Survey and Demarcation	21 Ha	12 Ha	0.00	0.00	0.00
8	Energizer Fencing	21 Ha	12 Ha	375690.00	61594.00	437284.00
9	Creation And Tending Works	21 Ha	12 Ha	1293474.00	739128.00	2032602.00
10	Maintenace, Cleaning (1 st Year)	5 Nos	5 Nos	441252.00	252144.00	693396.00
11	Maintenace, Cleaning (2 nd Year)	4 Nos	4 Nos	362292.00	207024.00	569316.00
12	Maintenace, Cleaning (3 rd Year)	3 Nos	3 Nos	262500.00	150000.00	412500.00
13	Maintenace, Cleaning (4 th Year)	2 Nos	2 Nos	161700.00	92400.00	254100.00
14	Maintenace, Cleaning (5 th Year)	1 No	1 No	127260.00	72720.00	199980.00
15	Watch & Word (1 st yr) Jul,15 to Mar'16	6 Nos	4 Nos	189000.00	126000.00	315000.00
16	Watch & Word (2 nd yr) April'16 to Mar'17	6 Nos	4 Nos	273600.00	182400.00	456000.00
17	Watch & Word (3 rd yr) April'17 to Mar'18	6 Nos	4 Nos	295200.00	196800.00	492000.00
18	Watch & Word (4 th yr) April'18 to Mar'19	6 Nos	4 Nos	316800.00	211200.00	528000.00
19	Watch & Word (5 th yr) April'19 to Mar'20	6 Nos	4 Nos	338400.00	225600.00	564000.00
20	Watch & Word (6 th yr.) April'21 to Mar'22	5 Nos	3 Nos	300000.00	180000.00	480000.00
21	Watch & Word (7 th yr.) April'22 to Mar'23	4 Nos	3 Nos	254400.00	190800.00	445200.00
22	Watch & Word (8 th yr) April'23 to Mar'24	4 Nos	3 Nos	268800.00	201600.00	470400.00
23	Watch & Word (9 th yr) April'24 to Mar'25	4 Nos	3 Nos	283200.00	212400.00	495600.00
24	Watch & Word (10 th yr) April'25 to Mar'26	4 Nos	3 Nos	297600.00	223200.00	520800.00
25	Construction of Watch Tower	1 No	1 No	123204.23	123204.23	246408.46
26	Supply of Search Light	2 Nos	2 Nos	11000.00	11000.00	22000.00
27	Digging og Dug well for Irrigation	1 No	1 No	40000.00	40000.00	80000.00
28	Irrigation 3 time/yr (1st Year)	21 ha	12 ha	157500.00	90000.00	247500.00
29	Irrigation 2 time/yr (2 nd Year)	21 ha	12 ha	115500.00	66000.00	181500.00
30	Irrigation 1 time/yr (3 rd Year)			63525.00	36300.00	99825.00
			Total :	7009959.23	4296978.23	11306937.46

Submitted

 Range Officer
 South Rydak Range
 B.T.R. (E)