

- iv. **Monitoring & Evaluation:** All the activities under the Scheme may be monitored by a committee constituted for the purpose, Nodal Officer, Forest (Conservation) Act, 1980 and the representative from Ministry of Environment & Forests, Government of India concurrently and regularly.

4. Cost structure & financial forecast/work programme.

(A) Advance work & creation

Sl.No.	Particulars	Area (ha)	Rate (Rs./ha) LA	Amount (In rupees)
(i)	Cost of Block Plantation (including seedlings for casualty filling and weeding during the planting year)	2.78 ha	37,730	104889
(ii)	Stone Wall Fencing	0.66km	7,41,651	489490
(iii)	Soil and moisture conservation work through vegetative measures (in 25% of total plantation area)	0.69ha	45,931	31692
Sub-total - A				626071

(B) Maintenance for 7 year

Sl. No.	Particulars	Area (ha)	Rate (Rs./ha)		Amount (In rupees)
(i)	2 nd year maintenance (two weeding)	2.78 ha	2	6,196	34450
(ii)	3 rd year maintenance (one weeding)	2.78 ha	1	3,942	10959
(iii)	4 th year maintenance (one weeding)	2.78 ha	1	3,001	8343
(iv)	5 th year maintenance (one weeding)	2.78 ha	1	3,001	8343
(v)	6 th year maintenance (one weeding)	2.78 ha	1	1,697	4718
(vi)	7 th year maintenance (one weeding)	2.78 ha	1	1,697	4718
(vii)	8 th year maintenance (one weeding)	2.78 ha	1	1,697	4718
(viii)	9 th year maintenance (one weeding)	2.78 ha	1	1,697	4718
(ix)	10 th year maintenance (one weeding)	2.78 ha	1	1,697	4718
Sub-total - B					85,685
Total (A+B)					7,11,756

Cont/-

- iv. **Monitoring & Evaluation:** All the activities under the Scheme may be monitored by a committee constituted for the purpose, Nodal Officer, Forest (Conservation) Act, 1980 and the representative from Ministry of Environment & Forests, Government of India concurrently and regularly.

4. Cost structure & financial forecast/work programme.

(A) Advance work & creation

Sl.No.	Particulars	Area (ha)	Rate (Rs./ha) LA	Amount (In rupees)
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Sub-total - A				626071

(B) Maintenance for 7 year

Sl. No.	Particulars	Area (ha)	Rate (Rs./ha)		Amount (In rupees)
(i)	2 nd year maintenance (two weeding)	2.78 ha	2	6,196	34450
(ii)	3 rd year maintenance (one weeding)	2.78 ha	1	3,942	10959
(iii)	4 th year maintenance (one weeding)	2.78 ha	1	3,001	8343
(iv)	5 th year maintenance (one weeding)	2.78 ha	1	3,001	8343
(v)	6 th year maintenance (one weeding)	2.78 ha	1	1,697	4718
(vi)	7 th year maintenance (one weeding)	2.78 ha	1	1,697	4718
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(viii)	9 th year maintenance (one weeding)	2.78 ha	1	1,697	4718
(ix)	10 th year maintenance (one weeding)	2.78 ha	1	1,697	4718
Sub-total - B					85,685
Total (A+B)					7,11,756

Cont/-


(C) Over Head/Monitoring & Evaluation/Contingencies


Sl. No.	Particulars	Area (ha)	Rate (Rs./ha)	Amount (In rupees)
(i)	Maintenance of Vehicle, unforeseen exp. Furnishing of FCA Cell pertain to NTD preparation of Journal etc @ 5% of the total cost.	5%	7,11,756	35,589
(ii)	Monitoring & evaluation Inspection of works by Senior Officers of the Department of Forest @ 2% of the total cost.	2%	7,11,756	14,235
(iii)	Contingencies Cost of escalation, supplementary works and other unforeseen expenditure @ 4% of the total cost.	4%	7,11,756	28,470
(iv)	Add 15% increase cost on SOR	15%	7,11,756	1,06,763
Sub-total				1,85,054
Grant Total (A+B+C)				8,96,810

(Rupees eight lakhs ninety six thousand eight hundred ten) only.

The above proposal is based on the current schedule of rates and in case of upward revision of the rates in wages, the above Compensatory Afforestation Scheme shall be revised as per the revised rate of the State Government, for which the project authorities will have to bear the additional amount.

The above amount shall be paid and transferred by the User Agency to the Department of Forest, Environment & Wildlife Management, and Government of Sikkim for the implementation of the scheme against the project.


Divisional Forest Officer
East Territorial Division
N.T. Bhutia
Divisional Forest Officer
East Territorial Division
Dept. of Forest Env. & Wildlife Management
Govt. of Sikkim


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East Territorial Division
J. S. LEPCHA
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