

ALIBAG FOREST DIVISION

PROPOSAL UNDER SECTION 2 OF FOREST (CONSERVATION) ACT, 1980

NAME OF PROPOSAL

**DIVERSION OF FOREST LAND FOR WIDENING AND IMPROVEMENT OF
NERAL DASTURI ROAD IN KARJAT TALUKA, RAIGAD DIST.**

FOREST AREA REQUIRED 0.9850 ha.

PROJECT AUTHORITY

**Deputy Engineer-I, (Engineering Division),
Mumbai Metropolitan Region Development Authority,
MMRDA Building, Bandra – Kurta Complex,
Bandra (E), Mumbai – 400051**

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**Diversion of Forest land for Widening and Improvement of Neral-Dasturi Road
in Karjat Taluka, Raigad Dist.**

**Project Authority: Mumbai Metropolitan Region Development Authority,
Bandra - Kurta Complex, Bandra(E), Mumbai-400051.**

Chronology of Events

Date	From	To	No. & date

(JAYOTTI BANERJEE)
DEPUTY CONSERVATOR OF FOREST
ALIBAG FOREST DIVISION
ALIBAG

(ARVIND B. DHABE)
DEPUTY ENGINEER-I,
ENGINEERING DIVISION,
M.M.R.D.A.

APPENDIX
(See Rule 6)

FORM – A

Form for seeking prior approval under section 2 of the proposals by the State Governments and other Authorities.

PART – 1
(To be filled up by user agency)

1. Project Details

1.0	Short narrative of the proposal and project /scheme for which forest land is acquired.	Proposal: Diversion of Forest land for Widening and Improvement of Neral-Dasturi Road in Karjat Taluka, Raigad Dist:
1.1	Map showing the required forest area, boundary of adjoining forest area & item wise breakup of forest area required for different purposes:	1) Index Map in 1:10000 scales is enclosed on Page No. 2) Forest land alignment shown in Village Map Neral and Bekare in 1:5000 scales is enclosed on Page No. 3) Geo-Digital Map in 1:5000 scales is enclosed on Page No. 4) To-go Sheet in 1:50000 scales is enclosed on Page No.
1.2	Cost of the project	Total Cost of the Road Project Rs. 23.89 Crores.
1.3	Justification for locating the project in forest area.	Narrow road width and blind curves at many places are the acute accident prone zones which will be minimized by widening of this road for better safety of tourists. The other all possible alternatives were examined by us the alignment of 8.20 mtr & Site specific wide

		road is designed keeping the views of topography. The Project of 8.20 mtr & Site specific wide road alignment passes through forest land. There is no alternative non forest land available for this purpose. Hence it is decided to sought necessary permission under the provision of forest (conservation) Act 1980. Hence this proposal is submitted for necessary statutory approval.				
1.4	Cost-benefit analysis (to be enclosed)	Not Applicable				
1.5	Employment likely to be generated	During Construction approximately 200 construction personals will work at site				
2.0	Purpose-wise break-up of the total land required	<p>Total forest land required = 0.9850 Ha</p> <p>Attached on page No.</p> <p>Break up of forest land required</p> <p>1. Along existing road</p> <table> <tr> <td>Reserve Forest</td> <td>0.9850 Ha</td> </tr> <tr> <td>Total</td> <td>0.9850 Ha</td> </tr> </table> <p>2. Refer Annex 3 for details on Page no.</p>	Reserve Forest	0.9850 Ha	Total	0.9850 Ha
Reserve Forest	0.9850 Ha					
Total	0.9850 Ha					
3.0	Details of displacement of people due to the project	There is no displacement of the people due to this project in forest area				
3.1	Total Number of Families	Not Applicable				
3.2	Number of Scheduled Tribe families	Not Applicable				
3.3	Rehabilitation Plan	Not Applicable				
4.0	Whether clearance under Environment (Protection) Act, 1986 required	Not Applicable				
5.0	Undertaking to bear the cost of raising and maintenance of compensatory Afforestation	Undertaking to bear the cost of compensatory afforestation is enclosed on page				
6.0	Details of documents required under the instructions	<p>Certificates /</p> <p>Required certificates and documents are provided separately in respective section.</p> <p>Enclosed in proposal as per Index</p>				

Date - / /2016

Place:-



(ARVIND B. DHABE)
DEPUTY ENGINEER-I
ENGINEERING DIVISION
M.M.R.D.A.

State Serial No. of proposal _____
(To be filled up by the Nodal Officer with date of receipt)

PART-II

(To be filled by the concerned DEPUTY CONSERVATOR OF FORESTS)
State serial No. of proposal _____

Location of the project/Scheme

i	State/Union Territory	MAHARASHTRA STATE
ii	Forest Division	ALIBAG FOREST DIVISION, ALIBAG
iii	District	Raigad
iv	Area of forest land proposed for diversion (in ha.)	0.9850 Ha of forest area at Village Nerai and Bekare
v	Legal status of forest	Reserved forest (yet to be notified)
vi	Density of Vegetation	Sparingly are seen
vii	Species-wise (scientific names) and diameter class-wise enumeration of trees (to be enclosed. In case of irrigation / hydel projects, enumeration at FRL, FRL-2 meter & FRL-4 meter also to be enclosed.)	No. of Tree to be felled - NIL
viii	Brief note on vulnerability of the forest area to erosion	The land to be diverted is not vulnerable to erosion.
ix	Approx. distance of proposed site for diversion from boundary of forest	The proposed road passing through adjacent forest
x	Whether forms part of National Park, wildlife sanctuary, biosphere reserve, tiger reserve, elephant corridor etc. (If so, the details of the area and comments of the Chief Wildlife Warden to be annexed)	No:
xi	Whether any rare/endangered/unique species of flora and fauna found in the area if so detail thereof	No
xii	Whether any protected	No

	archaeological/heritage site/ defense establishment or any other important monument is located in the area. If so, the details thereof with NOC from competent authority, if required	
8	Whether the requirement of forest land as proposed by the user agency in col. 2 of Part-I is unavoidable and barest minimum for the project. If no, recommended area item-wise with details of alternatives examined	The required area demanded for the purpose of the project is the barest minimum requirement & unavoidable
9	Whether any work in violation of the Act has been carried out (Yes/No). If yes, details of the same including period of work done, action taken on erring officials. Whether work in violation is still in progress.	No
10	Details of compensatory afforestation scheme	A compensatory afforestation scheme is enclosed on Page No.
i	Details of non forest area/degraded forest area identified for compensatory afforestation, its distance from adjoining forest, number of patches, size of each patch	-
ii	Map showing non-forest/degraded forest area identified for compensatory afforestation and adjoining forest boundaries	Enclosed at page No. —
iii	Details of Compensatory afforestation scheme including species to be planted, implementing agency, time schedule, cost structure, etc.	Enclosed at page No. —
iv	Total financial outlay for compensatory afforestation scheme	Enclosed at page No. —
v	Certificates from competent authority regarding suitability of area identified for compensatory afforestation and from management point of view. (To be	Not Applicable.

	signed by the concerned Deputy Conservator of Forests).	
11	Site inspection report of the DCF (to be enclosed) especially highlighting facts asked in col 7 (xi, xii), 8 and 9 above.	Site Inspection format attached on page No
12	Division/District profile:	District – Raigad Division – Alibag Forest Division
i	Geographical area of the district.	Raigad Dist. – 7152 Sq. KM.
ii	Forest area of the district.	Raigad Dist. – 1169.1647 Sq. KM
iii	Total forest area diverted since 1980 with number of cases in the Division	No. 74 cases – Area diverted 920. Ha.
iv	Total compensatory afforestation stipulated in the district/division since 1980 on	
	a) forest land including penal compensatory afforestation	2005.826Ha. On forest land: 367.464 Ha. On non-forest land
	b) non-forest land	2373.290 Ha.
v	Progress of compensatory afforestation as on 31/03/2013	2005.826Ha. on forest land. 367.464 Ha. On non-forest land
	(a) forest land	2373.290 Ha.
	(b) Non-forest land	
13	Specific recommendations of the deputy conservator of forest for acceptance or otherwise of the proposal with reasons	The project under reference undertaken by Government of Maharashtra (MMRDA) is part of public infrastructure facility and essential for convenient & safe travel for tourist & local citizens. Hence, the proposal is being recommended.

Place:

Date: 7 / 7 /2016

(JAYOTI BANERJEE)
DEPUTY CONSERVATOR OF FOREST
ALIBAG FOREST DIVISION
ALIBAG

PART - III

(To be filled up by the concerned Chief Conservator of Forests)

1. Whether site, where the forestland involved is located has been inspected by concerned Chief Conservator of Forests (Yes / No). If yes, the date of inspection and observations made in form of inspection note to be enclosed.
2. Whether the Chief Conservator of Forests agree with the information given in Part-II and the recommendations of the DEPUTY CONSERVATOR OF FORESTS
3. Specific recommendations of the concerned Chief Conservator of Forests for acceptance or otherwise of the proposal with detailed reasons.

Date:

Place:

Chief Conservator of Forests
ALIBAG,
MAHARASHTRA

PART-IV

(To be filled in by the Nodal Officer or Principal Chief Conservator of Forests or Head of Forest department)

1	Detailed opinion and specific recommendation of the State Forest Department for acceptance of otherwise of the proposal with remarks. (While giving opinion, the adverse comments made by concerned Conservator of Forests or Deputy Conservator of Forests should be categorically reviewed and critically commented upon)	
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Signature

Name

Date _____

Designation

Place: Nagpur

Official Seal

PART - V

(To be filled in by the Secretary in charge of the Forest Department or any other authorized officer of the State Government not below the rank of Under Secretary)

1. Recommendations of the State Government.

(Adverse comments made by any officer or authority in part-B or Part - C or Part - D) above should be specifically communicated upon)

Date:

Place:

Name & Designation

(Official Seal)

**Diversion of Forest land for Widening and Improvement of Neral-Dasturi Road in
Karjat Taluka, Raigad Dist.**

Village wise Area

ALIBAG FOREST DIVISION, ALIBAG

Sr. No.	Name of village	Taluk a:	R.F.	FOREST AREA UNDER HA.			Total Forest Area HA.	Non Forest Area HA.	Total Area HA.
				P. F.	Under Section 35(3) Rest ored	Under Require d			
1.	Neral	Karjat	0.7903	-	-	-	0.7903	0	0.7903
2	Bekare	Karjat	0.1947	-	-	-	0.1947	0	0.1947
				Total			0.9850	0	0.9850

(JAYOTI BANERJEE)
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ALIBAG FOREST DIVISION
ALIBAG


(ARVIND B. DHABE)
DEPUTY ENGINEER-I,
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M.M.R.D.A.

Project Note

1.0 Introduction

Matheran, the smallest hill station in the Northern Western Ghats of Maharashtra is about 7.2sq km in area. The word Matheran means 'forest' (ran) on the 'head' (matha). It is experiencing the impacts of large scale and unplanned tourism and related development. It is located between Mumbai-Pune urban belt and situated at a distance of about 54 km South-East of Mumbai (Karjat Taluka, District Raigad) and 61 km from Alibaug, the district headquarter. Another metropolis, Pune lies at a distance of about 125 km in South-East direction. Geographically Matheran plateau lies between 18° 55'N Latitude and 73° 51'E Longitude and it is to the west of main range of Western Ghats. The deep ravines around it are covered by dense forests and the top of hill is a large plateau. Its general height above MSL is 759m and the highest point on it is at 803.45m.

Matheran has witnessed the increase in tourism, the annual number of tourists in Matheran ranges from 2.51 lakhs in 1999 to 4.95 lakhs in 2010 with an average increase of 20,000-22,000 tourists per month. A serious implication of this spurt in the tourist number is excessive stress on tourism facilities besides odd transport facilities. This has exerted pressure on the local civic body (Matheran Municipal council) which is an active administrative body managing Matheran. It has its own rules and orders under the authority of Government for the guidance of visitors and others. These rules states that no vehicle should be permitted in MMC limits so Matheran different than all the other hill stations; it does not have multiple Points of entry, which controls illegal access, unlike other hill stations. The only vehicle road is up to the Dasturinaka, the outer limit of corporation. Vehicles are not allowed in Matheran Municipal limits.

There is no any weekend place for Mumbaikars and puneikars except Lonavala and Matheran so MMRDA proposed to improve infrastructure connecting Hill Stations within MMR Area. At present MMRDA has achieved satisfactory improvement in infrastructure within Mumbai & Mumbai Suburban City.

Matheran Territory falls in MMR region, MMRDA has decided to push up Matheran to make an impression broadly on worlds map as special tourism Identity. It is hill station in Raigad district in the state of Maharashtra. The deep ravines around Matheran are covered by dense forest & the top of hill is large plateau. The average Tourist towards Matheran is increasing by 20 to 22 thousand per annum from last 15 years & in 2010 it was 4.95 Lacs. At present it is a risky transport facilities & connecting length from Neral to Matheran is to the tune of 6.7 K.M. At present width of road is less than 2 lane & it is proposed to widen it as per

available shoulder width.

The provision of new retaining wall along valley side in the missing length between existing Retaining wall is considered & for existing retaining wall rising up to parapet level above G.L. is considered. Cement Concrete wall abutting hill side road edge is considered. However Metallic crash barrier proposed at critical location.

Traffic plying on hill is mostly of tourist vehicles. Widening & Improvement to existing roads upto 2lanes for a length of 6700 Meter is proposed by providing 50mm BM, 50mm DBM & 25mm A.C.

There are 3-slab drains which are considered for reconstruction. Slab drains are of 3m span & thickness of slab 400mm in m35. Abutments provided are m35 as per IRC. All 37 Nos. of H.P. drains considered for reconstruction. All H.P. drains are of NP 3 – 1000 mm dia.

- 1.1. The Road proposal is sanctioned in the 134th Authority meeting of MMRDA held on 27th June 2014 headed by Hon'ble Chief Minister Maharashtra.

2.1 ROW/Land width

The proposed ROW/land width required is of 8.20 meter & Site specific.

2.6 Financial Details

- The capital cost of the project 23.89Crores.
- Construction period 12 Months

Place:

Date:



(ARVIND B. DHABE)
DEPUTY ENGINEER-I,
ENGINEERING DIVISION,
M.M.R.D.A

Project Note

Proposed forest land along with details of village name, Survey/Gut no. Area in 0.9850 Ha. Status of Forest distance from the nearest town/village is given by as per statement.

Estimated project cost is Rs. 23.89 Crores no forest activities have taken place in the above mentioned & there is no violation of forest (Conservation) Act 1980 and its guidelines.

Mumbai Metropolitan Region Development Authority is willing to pay all the necessary costs as per Government of India's norms.



(ARVIND B. DHABE)
DEPUTY ENGINEER-I
ENGINEERING DIVISION
M.M.R.D.A.

Certificate regarding required Annexure furnished in English

Name of Project: **Diversion of Forest land for Widening and Improvement of Nerla-Dasturi Road in Karjat Taluka, Raigad Dist.**

This is to certify that the required Annexure and the particulars to the proposal is furnished in English.

Place:

Date:



(ARVIND B. DHABE)
DEPUTY ENGINEER-I,
ENGINEERING DIVISION
M.M.R.D.A.

(JAYOTI BANERJEE)
DEPUTY CONSERVATOR OF FOREST
ALIBAG FOREST DIVISION
ALIBAG

**Diversion of Forest land for Widening and Improvement of Neral-Dasturi Road in
Karjat Taluka, Raigad Dist.**

Documents verification certificate

Certified that all the documents enclosed here with the proposal have been scrutinized as per the revised check list and found correct.

Place:
Date: / /2016

(JAYOTI BANERJEE)
DEPUTY CONSERVATOR OF FORESTS
ALIBAG FOREST DIVISION
ALIBAG

**Diversion of Forest land for Widening and Improvement of Neral-Dasturi Road in
Karjat Taluka, Raigad Dist.**

Certificate of about absences of alternative about the project

This is to certify that since the project is widening and improvement existing road; no suitable alternative non-forest land is available other than forest. Gut. No. Village-Neral- 110pt., 333pt., 331pt., and village-Bekare- 101pt., Tal. Karjat, Dist. Raigad and demand for the forest land is minimum & unavoidable.

Place:

Date: / /2016

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DEPUTY CONSERVATOR OF FORESTS
ALIBAG FOREST DIVISION
ALIBAG

**Diversion of Forest land for Widening and Improvement of Neral-Dasturi Road in
Karjat Taluka, Raigad Dist.**

**Minimum Demand of Forest Area- Certificate of
Project Authority**

This is to certify that no suitable alternative Non-Forest Land is available for the purpose and required forest land is lowest minimum & unavoidable for Widening and Improvement of existing road.



(ARVIND B. DHABE)
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CERTIFICATE

Compensatory Afforestation Cost- Certificate of Project Authority

Certified that, the project authority is agreed to defray the cost as determined by the Forest Department of Compensatory Afforestation in lieu of Forest land required for the purpose Diversion of Forest land for Widening and Improvement of Neral-Dasturi Road in Karjat Taluka, Raigad Dist.

Place:

Date:

Project Authority,


(ARVIND B. DHABE)
DEPUTY ENGINEER-I
ENGINEERING DIVISION
M.M.R.D.A

**Diversion of Forest land for Widening and Improvement of Neral-Dasturi Road in
Karjat Taluka, Raigad Dist.**

No violation of Forest (Conservation) Act, 1980 / Guidelines under it + Certificate of
Project Authority

This is to certify that, the provisions of Forest (Conservation) Act, 1980 and its guidelines have not been violated in Diversion of Forest land for Widening and Improvement of Neral-Dasturi Road in village Neral and Bekare, Tal. Karjat, Dist. Raigad.



(ARVIND B. DHABE)
DEPUTY ENGINEER-I,
ENGINEERING DIVISION,
M.M.R.D.A.

**Diversion of Forest land for Widening and Improvement of Nerla-Dasturi Road in
Karjat Taluka, Raigad Dist**

CERTIFICATE

**Certificate of forest department Violation / No violation of Forest (Conservation)
Act, 1980**

Certified that work Widening and Improvement of Nerla Matheran Road in Karjat Taluka, Raigad Dist on length 6700 meter of village as per list attached has not been started in forest land as well as in non forest land and No violation of Forest (Conservation) Act 1980 and or its guidelines have been committed. The work in forest land will be started only after Government of India accords permission.

Place:

Date: / /2016

(JAYOTI BANERJEE)
DEPUTY CONSERVATOR OF FORESTS
ALIBAG FOREST DIVISION
ALIBAG

**Diversion of Forest land for Widening and Improvement of Neral-Dasturi Road in
Karjat Taluka, Raigad Dist**

Net Present Value – Project Authority:

Undertaking

Project Authority hereby gives an undertaking to defray the Net Present Value of area 0.9850 Ha. Proposed for Non-Forest use for the project of Widening and Improvement in forest Neral- 110pt., 333pt., 331pt., and village Bekare- 101pt., Tal. Karjat, District Raigad as fixed by the Forest Department.



(ARVIND B. DHABE)
DEPUTY ENGINEER-I
ENGINEERING DIVISION
M M R.D.A.

**Diversion of Forest land for Widening and Improvement of Nerai-Dasturi Road in
Karjat Taluka, Raigad Dist**

UNDERTAKING

For submitting Certificate from Collector Raigad regarding
Scheduled tribes and other Traditional Forest Dwellers
(Recognition of Forest Rights) Act 2006 (FRA- 2006)

Name of Project	: Diversion of Forest land for Widening and Improvement of Nerai-Dasturi Road in Karjat Taluka, Raigad Dist.
Project Authority	: Mumbai Metropolitan Region Development Authority (MMRDA)

I, the Undersigned, Project Authority of the above mentioned project hereby undertake that the required certificate in respect of settlement of rights in accordance with the Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Rights) Act 2006 on the forest land Proposed for diversion will be submitted on receipt from Collector Raigad or at the time of compliance of Stage I approval.

Necessary application is already submitted to the Collector Raigad on 11/11/2016.


(ARVIND B. DHABE)
DEPUTY ENGINEER- I,
ENGINEERING DIVISION,
M.M.R.D.A.

**Diversion of Forest land for Widening and Improvement of Neral-Dasturi Road in
Karjat Taluka, Raigad Dist.**

C E R T I F C A T E

Archeological importance:

This is to certify that, Diversion of Forest land for Widening and Improvement of Neral-Dasturi Road in Karjat Taluka, Raigad Dist of villages as per list attached is not likely to affect any monument site of cultural, religious, archeological or recreational importance.

Place:

Date:

(JAYOTI BANERJEE)
DEPUTY CONSERVATOR OF FORESTS
ALIBAG FOREST DIVISION
ALIBAG

**Diversion of Forest land for Widening and Improvement of Nerla-Dasturi Road in
Karjat Taluka, Raigad Dist.**

COST BENEFIT ANALYSIS

Cost benefit analysis is applicable to the proposal involving forest land up to 20ha in plains and up to 5 ha. in hills. The present proposed for Widening and Improvement of Nerla Dasturi Road in Karjat Taluka, Raigad Dist on length 6700 meter road is hill Forest land for an area less than 5 ha, cost benefit analysis is not applicable to the proposal.



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ALIBAG FOREST DIVISION
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SITE INSPECTION REPORT
ALIBAG FOREST DIVISION, ALIBAG
(Under Forest Conservation Act, 1980)

Sr. No.	Items	Observation and remarks
1.	Name of the Project and location (Range, Round, Beat) Location i)Division ii) Range iii) Round iv) S No.	Diversions of Forest land for Widening and Improvement of Neral-Dasturi Road in Karjat Taluka, Raigad Dist. Alibag Forest Division. Karjat Karjat As per area statement
2.	Name of the User Agency	Mumbai Metropolitan Region Development Authority
3.	Date of Site Inspection	
4.	Extent (ha) and legal status of forest land proposed for diversion	0.9850 Ha. Reserved Forest
5.	a) Details of forest land proposed for diversion and activity-wise break-up of forest land b) Density of the forest	Detailed area statement attached on page No The density is below
6.	Whether the requirement of forest land as proposed by the user agency in col 2 of part-I is unavoidable and barest minimum for the project. If no, recommended area item-wise with details of alternative examined	Yes
7.	Whether the proposal involves any construction of building (including residential) or not? If yes, details thereof	No
8.	a. Whether forest area proposed for diversion is important from wildlife point of view or not. b. Details of any rare or endangered or unique species of floras and fauna found in proposed forest land. If so, the details thereof c. Aerial distance from the nearest boundary of any Protected Area(km) d. Remarks about sensitivity of the forest area likely to be affected due to project	No Not seen Approximate aerial distance of proposed area is..... km from
9.	e. Whether wildlife mitigation plan is required? If, yes, reason therefore Details of vegetation a. Total number of trees to be felled b. Number of trees to be felled of girth below 50 cm	No Nil Nil

	c. Number of trees to be felled of girth above 80 cm	Nil
	d. Effect of removal of trees on the general ecosystem in the area	N. A.
10.	Background note on the proposal (short summary)	Project summary is attached at page no.....
11.	Whether the proposal involves any violation of Forest (Conservation) Act, 1980? If yes, a detailed report on violation including action taken against the concerned officials to be attached	No
12.	Whether the proposal involves rehabilitation of displaced person. If yes, whether rehabilitation plan has been approved by the State Government?	No
13.	Details on catchment and cultivable command area under the project (if applicable) Status of catchment area treatment plan to prevent siltation of reservoir (if applicable)	Nil
14.	Utility of the Project	The Project under reference is widening & improvement of existing Neral-Dasturi Road to enable convenient & safe travel for tourist & local citizens.
15.	Whether land being diverted has any socio-cultural / religious values? Whether any sacred groves or very old growth trees/forests exist in the areas proposed for diversion	No
16.	Any other important information related to the project (Separate note may be attached, if required)	No
17.	Details of document and photographs enclosed:	
18.	Recommendations of the Inspecting Officer (CCF/CF/DCF)	The project under reference is part of public infrastructure facility and essential for convenient & safe travel for tourist & local citizens. Hence, the proposal is being recommended

Place:
Date: / /2016

(JAYOTI BANERJEE)
DEPUTY CONSERVATOR OF FOREST
ALIBAG FOREST DIVISION
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ALIBAG FOREST DIVISION RATE STRUCTURE FOR COMPENSATORY AFFORESTATION ON WORKS IN ZONE II & III HEAVY RAINFALL AREA (2500 PLANTS/Ha.)								
Village - NERAL & BEKARE			TALUKA - KARJAT,			DISTRICT - RAIGAD.		
	DAILY WAGES RATE	295.48		TALUKA - KARJAT,	Area :-	1,000 Hectar		
Sr. No.	Particulars of works	Mandays	Wages	Material supply	Total	Wages	Material supply	Total
A) Per Monsoon Work P.P.O / P.Y.G.								
1	Survey & Demarcation	1.00	295.48	50.00	345.48	285.48	50.00	345.48
	B) Preparation of treatment map including laying of paths at (100mx50m grid)	1.00	295.48	50.00	345.48	295.48	50.00	345.48
	C) Clearing of bushes and preparation of site (As per requirement)	10.00	2954.80	50.00	3004.80	2954.80	50.00	3004.80
2	Soil and moisture conservation works including collection of rubbles from areas upto 20m etc.	31.00	9159.88	0.00	9159.88	9159.88	0.00	9159.88
3	Digging of French cum mound (TCM) of size: 1.90mx60nx1m along the periphery of plantation areas including spreading/stacking the excavated soil as directed in 1 m width and 1m height. Length:102 Rod per H. (127.50 cum per ha.)	82.57	24397.78	50.00	24447.78	24397.78	50.00	24447.78
4	Alignment of pits at 2mX2m specimen: 2500 pits per ha (0.13M.D per 50 pits) M&S @ Rs. 2.24 per 50 pits	6.50	1920.62	112.00	2032.62	1920.62	112.00	2032.62

5) Digging of pits of size 0.45x0.45x0.45mtr (2500 pits per ha) 5.50M.O. per 100 pits	185.00	48754.20	0.00	48754.20	48754.20	0.00	48754.20
6) Part Nursery cost for raising 3000 seedlings per ha (including 20% casualty replacement) in polybag of size 12.50 X 25.00cm (Wages Rs. 0.80 and M&G Rs. 1.20 per Plant)	105.14	31066.77	5280.00	36346.77	31066.77	5280.00	36346.77
7) Cost of agave suckers (420 per ha) Rs. 25 per 100 suckers (or cost of prosopis, chilat etc seed for sowing on CCT)	1.68	496.41	315.00	811.41	496.41	315.00	811.41
TOTAL :-	403.89	119341.42	5907.00	125248.42	119341.42	5907.00	125248.42
Contingency 3%		3580.24	177.21	3757.45	3580.24	177.21	3757.45
Labour welfare 4%		4773.66	238.28	5009.94	4773.66	238.28	5009.94
TOTAL :-		127695.32	6320.49	134015.81	127695.32	6320.49	134015.81
SAY AS TOTAL :-				134016			134016

Sr. No.	Particulars of works	Mandays	Wages	Material supply	Total	Wages	Material supply	Total
B) First Year Operations								
1	Part Nursery cost for maintenance of 3000 seedling per ha. Rs. 264 per seedling (Wages Rs. 220 M.S. Rs. 0.44)	26.20	7768.17	1320.00	9088.17	7768.17	1320.00	9088.17
2	Refilling of pits by good quality soil including application of single super phosphate (1.66 M.D per 100 pits)	41.50	12262.42	1200.00	13462.42	12262.42	1200.00	13462.42
3	Transport of seedlings from nursery to plantation site (including loading & unloading) Rs. 1.00 per seedling wages 0.14 mm/d per 100 seedlings	4.20	1241.02	3000.00	4241.02	1241.02	3000.00	4241.02
4	Digging and transportation of agave suckers from nursery to plantation site and planting	1.68	496.41	0.00	496.41	496.41	0.00	496.41
5	Planting of 2500 seedlings (1.1 M.D. per 100 seedlings)	27.56	8125.70	0.00	8125.70	8125.70	0.00	8125.70
6	Casualty replacement (20% 500 seedling per ha.) (2 M.D. per 100 seedlings)	10.00	2954.80	0.00	2954.80	2954.80	0.00	2954.80
7	3 weeding and 2 soil working (3.50 M.D. per 100 seedlings) fertilizer application Rs. 0.45 per seedling	87.50	25854.50	1125.00	26979.50	25854.50	1125.00	26979.50
8	Watch and ward (10 months - 1 watcher per 10 ha.)	30.00	8864.40	0.00	8864.40	8864.40	0.00	8864.40
9	Fire tracing	2.00	590.96	0.00	590.96	590.96	0.00	590.96
10	Part Nursery cost for casualty replacement in SYO (500 seedlings per ha.) (wages Rs.8.80) and material supply Rs. 1.75 total Rs. 10.55 per seedling	17.52	5176.81	980.00	6056.81	5176.81	980.00	6056.81
11	Special technical assistance	0.00	0.00	0.00	3700.00	0.00	0.00	3700.00
	TOTAL :-	248.19	73335.18	7525.00	84560.18	73335.18	7525.00	84560.18
	Contingency 3%		2200.06	225.75	2536.81	2200.06	225.75	2536.81
	Labour welfare 4%		2933.41	301.00	3234.41	2933.41	301.00	3234.41
	TOTAL :-	248.19	76468.64	8051.75	90331.39	76468.64	8051.75	90331.39
	SAY AS TOTAL :-				90331			90331

Village Extract Number 7, 7-A & 12

Village: Bekare

Taluka: Karjat

District: Raigad

Survey No./Gut No.	Hissa No.	Holding No.	Village form No. 7	Khate No.
101		R		
Cultivable Area	Hector			
Non Irrigated	--	--		
Irrigated			Govt. Forest	
Paddy land				
Total	0	00		
Fall Out				
Class (a)	156	42		
Class (b)				
Total	156	42		
Aneswari Rs.				
Coss or				
Special Coss				
About water				
Total	--	--		

Village Extract No. 7-4

Village Extract No. 12

Year	Name of Cultivation	Type of seed on	Area under Mix crop	Name of crop under mix crop			Area in under Non- Mix crop			Particular of & Non usable land			Irrigation system	Remarks		
				Numerical	Mix-crop	Irrigated	Non-irrigated	Crop	Irrigated	Non Irrigated	Crop	Name	Irrigated	non Irrigated	Type	Area
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2015-2016																
Grazing waste																

True Extract Given

Date: - 29/09/2016

Sd/-
 Talathi
 Neral
 Taluka Karjat, District Raigad