

WAT / A/B To demand June  
 WAT  
 5901  
 No./  
 H.P. Forest Department.

From:-  
 To:-  
 4219-  
 4/11/2020

Dated, Mandi the/ 2-11-2020

Divisional Forest Officer,  
 Mandi Forest Division, HP.

The Executive Engineer,  
 HPPWD Division-I Mandi,  
 District Mandi, HP

**Subject:-** Diversion of 3.66 ha of forest land in favour of HPPWD for the construction of Nagrota Kulandhar-Chaknwar-Pall road, within the jurisdiction of Mandi Forest Division, District Mandi HP.

**Memo:-** The Govt. of India, MoEF & CC has conveyed the approval in Principle for the above scheme vide letter No. 8B/HP/06/13/2019/FC/45 dated 29.10.2020 and has directed to deposit the following amount from the user agency. You are therefore requested to please deposit the following amount under heads given below and intimate the same to this office, so that case could be moved to competent authority for final approval.

Sr.	Particular	Amount	Remarks: payment may be made as per detail given below.
1.	Compensatory Afforestation	1707681	Amount to be deposited Adhoc CAMPA through online portal and generated challan in original be submitted to this office. <b>Note:-</b> प्रयोक्ता अधिकरण द्वारा यह सुनिश्चित करें कि जमा की गई सभी निधि (CA & NPV etc.) को वेब पोर्टल पर online Generate किए गये चालान के माध्यम से जमा किए जाए अन्य माध्यम से जमा की गई धन राशि सौधायिक प्रवृत्ति की अनुपालना के रूप में मान्य नहीं होगी।
	Contingency charges @ 5%. (for CA)	85384	
	Nursery Cost @ 8052*23 per plant	185196	
	Cost of trees for maintenance @ 70% of original planted plants @ 5636*23=129628	129628	
	<b>Total</b>	<b>2107889</b>	
2.	Net Present Value	2404620	
3.	Penal NPV	2693174	
	<b>G.Total (1+2+3)</b>	<b>7205683</b>	

In addition to the above the compliance of the conditions imposed vide letter No. 8B/HP/06/13/2019/FC/45 dated 29.10.2020 by the Ministry of Environment, Forest & Climate Change Integrated Regional Office Shimla may also be reported to this office and also through online portal at the earliest, so that further action into the matter could be taken accordingly.

This may kindly be treated as most urgent.

2/11/2020  
 Divisional Forest Officer,  
 Mandi Forest Division, HP

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॥ सुरक्षित शिक्षित मेरी लाडली, समाज को आगे ले चली ॥

P.T.O.



No./ 5902  
H.P. Forest Department.

Dated, Mandi the/ 2-11-2020

From:-

Divisional Forest Officer,  
Mandi Forest Division, HP.

To:-

✓ The Executive Engineer,  
HPPWD Division-I Mandi,  
District Mandi, HP

Subject:-

Diversion of 3.66 ha of forest land in favour of HPPWD  
for the construction of Nagrota Kulandhar-Chaknwar-  
Pall road, within the jurisdiction of Mandi Forest  
Division, District Mandi HP.

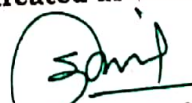
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Sr. No.	Particular	Amount	Remarks:- Payment may be made as per detail given below
1.	Departmental charges @17.5%	298844	Under Miscellaneous Head 0406 sub head 18, Forest Remittance, Revenue of DFO Mandi.
2	GST 18% on cost of fence posts	23585	Please deposit the amount in GST NO. 02PTLD11134 ELDC & submit the challan in original to this office.
	<b>Total</b>	<b>322429</b>	

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This may kindly be treated as most urgent.

  
2/11/2020  
Divisional Forest Officer,  
Mandi Forest Division, HP

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# CHECK LIST SERIAL NO.17

## REVISED SCHEME FOR COMPENSATORY AFFORESTATION 7 TO 10 YEARS

REVISED DETAIL SCHEME FOR COMPENSATORY AFFORESTATION IN 7.32 HECTARE TO BE CARRIED OUT IN LIEU OF 3.66 HECTARE OF DIVERSION OF FOREST AREA IN FAVOUR OF THE EXECUTIVE ENGINEER HPPWD DIVISION-I, DISTRICT MANDI HP FOR THE CONSTRUCTION OF LINK ROAD MAGROTA KULANDER CHAKNWAR PALI KM 0/0 TO 9/250 IN TEHSIL SADAR DISTT. MANDI HP.

Detail of degraded forest/Non forest land				Degraded forest	
District				Mandl.	
Tehsil				Sadar	
Name of Division				Mandl	
Area to be afforested				7.32 ha.	
Sr. No.	Name of Forest Range	Block	Name of forest	Area in ha.	Survey sheet No.
1.	Mandi	Rehar dhar	Sihnal DPF	7.32 ha	53E/141/NW
Total				7.32 ha	
2.	Description of area				
(i)	Whether the site selected for CA is land bank or not				Yes.
(ii)	If the CA site is other than land bank, reason be given				-
(iii)	In case of non forest area indentified for CA than what is the				-
(iv)	Soil Type				Sandy loam
(v)	Topography a) Hilly/Universal/Plain				Hilly
(vi)	b) Slope; steep/Medium/ Gentle				Medium
(vii)	Whether the area is bearing any root stock of vegetation				Bushes.
3.	Plantation Model:- Copy of approved Compensatory				Attached.
4.	Schedule of Plantation Programme				
<b>Detail of year wise break up of requirement of funds is as under:-</b>					
S.No.	Particulars including soil & Moisture conservation.	Qty. in hectares.	Rate in Rs. (per hect.)	Amount	Remarks if any.
1.	<b>Compensatory afforestation (1100 plants/Hac.) with RCC Fence Post and 4-strand Barbed wire fencing</b>				
	<b>FENCING</b>	7.32	37200	272304	
	<b>PLANTING</b>	7.32	41440	303341	
	<b>Total</b>			<b>575645</b>	
2.	<b>Maintenance</b>				
	1 <sup>st</sup> year	7.32	8350	61122	
	2 <sup>nd</sup> year	7.32	5630	41212	
	3 <sup>rd</sup> year to 10 <sup>th</sup> year maintenance	7.32	2915	170702	
	<b>Total</b>			<b>273036</b>	
3.	<b>Soil conservation works</b>	7.32	100000	732000	
4.	<b>Removal of invasive species</b>	4ha	31750	127000	
A	<b>Grand Total (1 to 4)</b>			<b>1707681</b>	
B	Contingencies charges @ 5%.			85384	
C	Departmental charges @17.5%			298844	
D	GST on cost of fence posts Total fence post=366x@358 =131028X18% =23585			23585	


E	Nursery cost 8052 x 23 per plant	185196	
F	Cost of trees for maintenance @ 70% of original planted plants@ 5636x23=129628 (1100x7.32=8052x70%=5636x23=129628)	129628	
	<b>Total amount for 7.32 ha CA Scheme (A+B+C+D+E+F)</b>	<b>2430318</b>	

### Technical Detail:-

**Technical detail of compensatory afforestation is as under:-**

a.	General detail	The area shall be closed to improve the vegetation cover in the locality to enhance the moisture and water table.		
b.	Spacement			
c.	Species	3mx3m		
d.	Plantation method	Broad leave.		
e.	Soil & moisture conservation works;	Pit digging.		
f.	Protection	Work shall be carried out for the same.		
g.	Proposed Monitoring Mechanism	Fencing & people participation.		
h.	Any other information	As per guidelines.		
<b>Note:-(i)</b>		Rate of fence post has been charged Rs. 358/-rupees per fence post as fixed by Pr. CCF.H.P. vide letter No. Ft. 1790-/71(D) 2011-12/Vol. 9 (Norms) dated 22nd April 2020. Thus the amount is calculated accordingly as under-		
<b>Area in Ha.</b>	<b>Fence Post per ha.</b>	<b>Total fence post is to be used at the time of planting</b>	<b>Cost of fence post</b>	<b>Total amount</b>
7.32	50	366	358	131028
<b>Note:-(ii)</b>		GST on Cost of fence post @ 18%		23585
		131028x18%=23585		

**Place:-Mandi**  
**Date:-02.11.2020**

 2/11/2020  
(S.S. Kashyap) HPFS,  
Divisional Forest Officer,  
Mandi Forest Division, HP.