



Subject:- Diversion of 0.9731 hac of forest land for the construction of LWSS from Kashapat Khad to Dansa via Pataina Kuhal & Chiksa within the jurisdiction of Rampur Forest Division.

Memo:

Kindly refer to your office letter No. 5099-5100 dated 15/9/2020 and in-continuation to this office letter No. 2211 dated 14/7/2015 on the subject cited above

2. As you are aware that GoHP has accorded stage-1 approval vide his letter No referred to above subject to comply the following the condition.

- i. Compensatory A forestation scheme including 10 years maintenance has been prepared to the tune of **Rs. 682185/-** (Copy enclosed).
- ii. The cost of NPV in lieu of forest land has been calculated to the tune of **Rs. 680197/-** as per the provision and guidelines issued by the Ministry vide letter dated 5-2-2009.

iii. The concerned DFO/CF shall deposit CA, NPV and all other funds with Adhoc author (CAMPA) through RTGS in Union Bank of India, Sunder Nagar, New Delhi-110003 (RTGS/IFSC NO UBI0534498 Account No. 344902010105419) or Corporation Bank Lodhi Complex Branch, New Delhi-110003 (RTGS/IFSC No CORP0000371 Account No. SB01025210)

The use of Forest land will not be allowed till final approval is accorded.

Besides comply these above conditions, it is requested to deposit /transfer cost of CA, & NPV to the tune of **Rs. 584730/- & Rs. 680197/-** (Total amounting to **Rs. 1264927/-**) respectively be deposited through e-payment such as online challan mode through RTGS and NEFT in Ad-hoc CAMPA account. The payments will not be accepted through any other mode and UTR slip duly attested be submitted to this office and an Demand draft of **Rs. 97455/-** as departmental charges be submitted to this office favouring **Divisional Forest Officer, Rampur Bushahr.**

Encl. - AS ABOVE


Dy. Conservator of Forests,
Rampur Forest Division,
Rampur Bushahr, H.P

REVISED BILL FOR COMPENSATORY AFFORESTATION SCHEME OVER 1.9462 HACTARE OF FOREST LAND IN LIEU OF DIVERSION OF 0.9731 HACTRAE FOREST LAND FOR CONSTRUCION OF LWSS FROM KASHAPAT KHAD TO DANSA VIA PATAINA KUHAL & CHIKSA WITHIN JURISDICTION OF RAMPUR FOREST DIVISION, DISTRICT SHIMLA H.P.

Area proposed for compensatory Afforestation in hac.	1.9462 hec.				
Name of the proposed compensatory Afforestation (CA) area.	DPF-C-122 Bai Bahli				
No. of plants to be planted per hectare	1100				
Total number of plants to be planted over identified CA land.	2141				
Species to be planted	Conifer & Broad leave species				
Particulars of works	Unit cost at wage structure for 2020-21	Year of execution of works	Cost escalation	Unit cost after applying cost escalation	Total amount
Initial cost for raising compensatory Afforestation over an area of 1.9462 hectare	112900	2021-22	10%	124190	241699
1 st year maintenance	17200	2022-23	20%	20640	40170
2 nd year maintenance	10800	2023-24	30%	14040	27325
3 rd year maintenance	5500	2024-25	40%	7700	14986
4 th year maintenance	5500	2025-26	50%	8250	16056
5 th year maintenance	5500	2026-27	60%	8800	17127
6 th year maintenance	5500	2027-28	70%	9350	18197
7 th year maintenance	5500	2026-27	80%	9900	19267
8 th year maintenance	5500	2028-29	90%	10450	20338
9 th year maintenance	5500	2029-30	100%	11000	21408
10 th year maintenance	5500	2030-31	110%	11550	22479
				Total =	459050
Soil Conservation work (4 No. cratewire structure)					97836
				Total cost of CA Scheme & soil conservation work	556886
				Contingencies Charges @ 5%	27844
				Departmental Charges @ 17.5%	97455
				G. Total =	682185


 Dy. Conservator of Forest
 Rampur Forest Division
 Rampur Bushahr.

FULL TITLE OF THE PROJECT: Providing LWSS from Kashapat Khad to Dansa via Pataina, Kuhal & Chiksa

File No.:

DATE OF PROPOSAL:

BILL FOR NPV

CALCULATION OF NET PRESENT VALUE OF FOREST LAND TO BE DIVERTED UNDER FCA FOR C/O LWSS from Kashapat Khad to Dansa via Pataina, Kuhal & Chiksa in Tehsil Rampur

1.	Area proposed for diversion.	0-97-31 ha.
2.	Name of area proposed for diversion	DPF Agadhar, UF Majhali, UF Kuhl- Pataina, UF Chiksa, UF Deothi
3.	No. of trees coming in the forest land including sapling	Nil
4.	ECO-Value Class	Class-VI, open Forest
5.	NPV rate applicable to open forest of class VI	Rs. 6,99,000/- per ha.
6.	Total Net Present Value	6,99,000 x 0.9731 = Rs. 680197/-
Total		680197/-

Note:-

If any recovery is pointed out by the audit or higher authority will be effected in lump-sum from the user agency.


Dy. Divisional Forest Officer,
Rampur Forest Division
Rampur Bushahr (H.P.)
Rampur Bushahr.

Office Seal _____