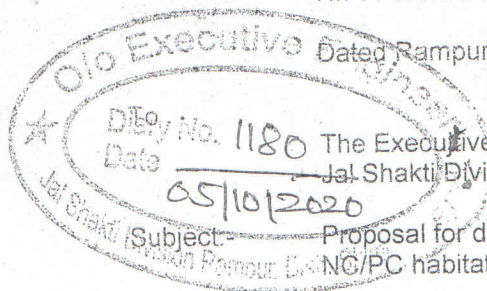


No. 3570  
H.P. Forest Department.



Dated Rampur, the 3-10-20

The Executive Engineer,  
Jai Shakti Division Rampur.

Subject: Proposal for diversion of 0-09-60 Hectares of Forest area for the Providing GWSS to NC/PC habitation Gaura G/O villages, Tehsil Rampur, Distt. Shimla H.P..

Memo:

Kindly refer to your office letter No. 5101-02 dated 15/9/2020 and in-continuation to this office letter No. 4386 dated 30/10/2015 on the subject cited above


2. As you are aware that GoHP has accorded stage-1 approval vide his letter No referred to above subject to comply the following the condition.

- i. Compensatory A forestation scheme including 10 years maintenance has been prepared to the tune of **Rs. 67300/-**. (Copy enclosed)
- ii. The cost of NPV in lieu of forest land has been calculated to the tune of **Rs. 67104/-** as per the provision and guidelines issued by the Ministry vide letter dated 5-2-2009.
- iii. The concerned DFO/CF shall deposit CA, NPV and all other funds with Adhoc author (CAMPA) through RTGS in Union Bank of India, Sunder Nagar, New Delhi-110003 (RTGS/IFSC NO UBI0534498 Account No. 344902010105419) or Corporation Bank Lodhi Complex Branch, New Delhi-110003 (RTGS/IFSC No CORP0000371 Account No. SB01025210)

The use of Forest land will not be allowed till final approval is accorded.


Besides comply these above conditions, it is requested to deposit /transfer cost of CA, & NPV to the tune of **Rs. 57686/- & Rs. 67104/-** (Total amounting to **Rs. 124790/-**) respectively be deposited through e-payment such as online challan mode through RTGS and NEFT in Ad-hoc CAMPA account. The payments will not be accepted through any other mode and UTR slip duly attested be submitted to this office and an Demand draft of **Rs. 9614/-** as departmental charges be submitted to this office favouring **Divisional Forest Officer, Rampur Bushahr.**

Encl: - As above

  
Dy. Conservator of Forests,  
Rampur Forest Division,  
Rampur Bushahr, H.P.

**REVISED BILL FOR COMPENSATORY AFFORESTATION SCHEME OVER 0.192 HACTARE  
OF FOREST LAND IN LIEU OF DIVERSION OF 0.96 HACTRAE FOREST LAND FOR  
CONSTRUCUTION OF GWSS TO PC/NCHABITATION GAURA OF VILLAGES WITHIN  
JURISDICTION OF RAMPUR FOREST DIVISION, DISTRICT SHIMLA H.P.**

Area proposed for compensatory Afforestation in hac.		0.192 hec.			
Name of the proposed compensatory Afforestation (CA) area.		DPF-C-122 Bai Bahli			
No. of plants to be planted per hectare		1100			
Total number of plants to be planted over identified CA land.		211			
Species to be planted		Conifer & Broad leave species			
Particulars of works	Unit cost at wage structure for 2020-21	Year of execution of works	Cost escalation	Unit cost after applying cost escalation	Total amount
Initial cost for raising compensatory Afforestation over an area of 1.9462 hectare	112900	2021-22	10%	124190	23844
1 <sup>st</sup> year maintenance	17200	2022-23	20%	20640	3963
2 <sup>nd</sup> year maintenance	10800	2023-24	30%	14040	2696
3 <sup>rd</sup> year maintenance	5500	2024-25	40%	7700	1478
4 <sup>th</sup> year maintenance	5500	2025-26	50%	8250	1584
5 <sup>th</sup> year maintenance	5500	2026-27	60%	8800	1690
6 <sup>th</sup> year maintenance	5500	2027-28	70%	9350	1795
7 <sup>th</sup> year maintenance	5500	2026-27	80%	9900	1901
8 <sup>th</sup> year maintenance	5500	2028-29	90%	10450	2006
9 <sup>th</sup> year maintenance	5500	2029-30	100%	11000	2112
10 <sup>th</sup> year maintenance	5500	2030-31	110%	11550	2218
Total =					45287
Soil Conservation work (1No. Protection wall)					9652
Total cost of CA Scheme & SC work					54939
Contingencies Charges @ 5%					2747
Departmental Charges @ 17.5%					9614
G. Total =					67300

  
 Dy. Conservator of Forest  
 Rampur Forest Division  
 Rampur Bushahr.

**Full title of the project :** Providing GWSS to PC/NC Habitation Goura Group of Villages in Tehsil Rampur.

**File No.:**

**Date of Proposal:**


**BILL FOR NPV**

**CALCULATION OF NET PRESENT VALUE OF FOREST LAND TO BE DIVERTED UNDER FCA FOR C/O GWSS to PC/NC Habitation Goura Group of Villages in Tehsil Rampur**

1.	Area proposed for diversion.	0-09-60 ha.
2.	Name of area proposed for diversion	UF Goura
3.	No. of trees coming in the forest land including sapling	Nil
4.	ECO-Value Class	Class-VI, open Forest
5.	NPV rate applicable to open forest of class VI	Rs. 6,99,000/- per ha.
6.	Total Net Present Value	6,99,000 x 0.0960 = Rs. 67104/-
<b>Total</b>		<b>67104/-</b>

**Note:-**

If any recovery is pointed out by the audit or higher authority will be effected in lump-sum from the user agency.

  
Divisional Forest Officer  
Rampur Forest Division  
Rampur Bushahr (H.P.)  
Rampur Bushahr.  
Office Seal \_\_\_\_\_