

Name of the Project :- Const. of Mangrukhal-Tansalisain-Kalikakhal Motor Road. (15.550Km)

Block :- Sult/Bhikiyasain

District :- Almora

Sl. No.	Particulars	Amonut in Lakhs	Remark
1	2	3	4
1	Total Cost (Investment incurred)		
(A)	Construction Cost of the Porject	228.00	स्वीकृत राशि
(B)	N.P.V. Amount to be deposited @ 8.45 Lakh/Ha	69.97	-
(C)	Substitute/Alternative Plantation Cost to be Deposited :-	65.80	-
(D)	Other Cost if any	33.00	
	Grand Total	396.77	
2	Benefits		
	Benefits from (Taking Age of Road as 50year)		
2.1	i. Direct Economic Benefits		
(A)	Market Development Taking Assuming 5 Shops & berefil Per day Rs. 100.00 Benefits for Shops per month 5X100X30=15000.00 Benefit for 1 Year 15000X12=180000.00 Benefit for 50 Year 180000X50=9000000.00	90.00	
(B)	Direct Employment of labours - Benefits for annual maintenance of Road 5 labour for 1 Month @ Rs. 1500.00=15000.00 for 1 Year @ Rs. 15000X12=180000.00 for 50 Year @ Rs.180000X50=9000000.00	90.00	
(C)	Employment generation due to other activities - Taking 7 People get job per month Rs. 3000=21000 for 1 Year @ Rs. 21000X12=252000.00 for 50 Year @ Rs.252000X50=12600000.00	126.00	
	Total direct Benefits	306.00	
2.2	ii. Social Benefits		
(A)	The Persons of 5 Villages are benefited by this road for Transportation of material Per day 3500.00 Per annul 365X3500=1277500.00 For 50 Year 50X1277500=63875000.00	638.75	
(B)	Transportation of 5 Villages Per day 350.00 Per Annun 365X350=127750.00 For 50 Year 127750X50= 6387500.00	63.88	
(C)	(i) Aggricatural Goods Sale= 25000.00 (ii) Dairy Sale = 10000.00 For 50 Year = 1750000.00	17.50	
	Total Social Benefits	720.13	
2.3	iii. Ecological Benefits		
(A)		-	
(B)		-	
(C)		-	
	Total Ecological Benefits		
2.4	Other Benefits (if any)		
a.		-	
b.		-	
	Total Benefits	1026.13	
	Grand Total Benefits	1026.13	
	Cost Benefit Ratio	1 : 2.59	

अधिशाली अभ्यन्ता,
प्रान्तीय खण्ड, लो०नि०वि०, रानीखेत।

प्रभाषीय वनाधिकारी,
अल्मोड़ा वन प्रभाग, अल्मोड़ा

वन क्षेत्राधिकारी
जीरासा वन क्षेत्र
अल्मोड़ा वन प्रभाग