

SCHEME FOR COMPENSATORY AFFORESTATION IN RESPECT OF DIVERSION OF LAND FOR CONSTRUCTION OF link road Bhadhawli pump to Bishkalti Nehar. 03

Area proposed for compensatory afforestation	0-41-42 Hect				
Name of proposed plantation area	UF - Mural				
Plants to be planted per ha	1500				
Total number of plants to be planted	311				
Species to be planted	Cedrus deodara (Deodar), Salix dephnoides (Willow) Populus spp.(Poplar) Robinia pseudocacia (Robinia), Quercus incana (Ban) etc.				
Particulars of works	Units cost at wage structure for 2010-11	Year of execution of works	Cost Escalation	Units cost after applying cost escalation.	Total amount
Initial cost for raising compensatory afforestation over an area of 2 ha	60600 Per ha	2014-15	-	-	25100.00
1st year maintenance	7350	2015-16			3044.00
2 nd year maintenance	4950	2016-17			2050.00
3rd year maintenance	2550	2017-18			1056.00
4th year maintenance	2550	2018-19			1056.00
5th year maintenance	2550	2019-20			1056.00
6 th year maintenance	2550	2020-21			1056.00
7 th year maintenance	2550	2021-22			1056.00
Total					40754.00
Contingencies @ 5%	40754x5%				2038.00
Total					42792.00
17.5%departmental charges					7132.00
G. Total					49924.00
Or Say					49924

The detailed costing is given in Annexure" attached

Divisional Forest Officer,
Rohru Forest Division
Rohru Forest Division
ROHRU