

No. 6246.
H.P. Forest Department.

Dated Dehra, the 6/10/2020.

From: Divisional Forest Officer,
Dehra Forest Division,
Dehra (HP).

To: The Executive Engineer,
HPPWD Division, Kotla
Tehsil Jaswan District Kangra(HP).

Subject: Diversion of 1.465 ha of forest land in favour of HPPWD for the construction of
Link road from Barnari to Upper Nari via Lower Nari (Km 0/00 to 3/500 KM)
in District Kangra HP within the jurisdiction of Dehra Forest division.

This is in continuation to this office letter No. 15305 dated 15.2.2020 on the subject
cited above.

2. In this connection, you are requested to ensure strict compliance of the conditions as
laid down in the in-principle approval as conveyed by the Regional Office-Gol Dehradun sent to your office
vide this office letter referred above and deposit amount of CA, NPV, Penal NPV as per conditons No. 1 to 3
and 5 through e payment i.e. online challan made and submit the confirmation so that the higher ups are
informed accordingly for obtaining necessary approval please. The bill has been revised as per revised cost
norm of CA for the year 2020-21 as under:-

S.No.	Particulars	Amount	Head in which required to be deposited.
1	Net Present Value	962505	Adhoc CAMPA
2	Penal NPV	1540008	-do-
3	Compensatory Afforestation	339704	-do-
4	Contingencies	16985	-do-
	Total	2740140	

28592.2

In addition to above, the following amount of departmental charges may please be
deposited through Bank Draft so that the same is remitted into the Treasury as revenue of Dehra Forest Division

Sr. No.	Departmental Charges for CA Amount	62421
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Please also submit undertaking as per condition No. 5 of the letter of approval at the
earliest please

Yours faithfully,

Divisional Forest Officer,
Dehra, Forest Division, Dehra.
Tel. No. 01970-233156.
Email:dfodeh@gmail.com.

Endst. No.

1247-45

dated Dehra, the 6/10/2020

Copy is forwarded to:-

1. The Nodal Officer-cum-Addl. Pr CCF(FCA) HP Shimla.
2. CCF Hamirpur for favour of information please.

Divisional Forest Officer,
Dehra, Forest Division, Dehra.
Tel. No. 01970-233156.
Email:dfodeh@gmail.com.

Bill on account of penalty for violation equal to the NPV of 1.465 ha of forest land for 5 years plus 12% simple interest till the deposit is made 1.465 ha forest land proposed for diversion for construction of link road from Barnali to Upper Nari via Lower Nari (Km. 0/00 to 3/500 KM)

User Agency - Executive Engineer HPPWD Jaswan Kotla Division at Kotla Distt Kangra, HP

Area of calculation of penal NPV	No of trees involved				Trees per ha	Density	Forest cover %age	Rate applied	Total amount of NPV
	Saplings	Below III	Above III	Total taken as mature					
1.465	0	0	0	0	0	0	0	657000	962505
								penalty for one year	962505
								Penalty for five years	4812525
								Simple interest @ 12% per annum	577503
								Simple interest @ 12% for five years	2887515
								Total	7700040
								20% of total penalty	1540008

Note:- The area falls under Eco Class V Open Forests. This is in accordance with Hon'ble Supreme Court of India order dated 28.03.2008

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Divisional Forest Officer
Dehra Forest Division, Dehra

CONVERSION OF 1.465 HA. OF FOREST LAND FOR CONSTRUCTION OF LINK ROAD FROM BARNALI TO UPPER NARI VIA LOWER NARI IN DADASIBA RANGE OF DEHRA FOREST DIVISION IN DISTRICT KANGRA (H.P.)

FP/HP/ROAD/25398/2017

FILE NO.
DATE OF PROPOSAL

Construction of Link Road from Barnali to upper Nari via lower Nari in Dadasiba Forest Range of Dehra Forest Division in District Kangra (HP).

Sr. No.	Particulars of work	Quantity	Rate in Rs.	Amount in Rs.
	Fencing Cost			
1	Survey & demarcation of plantation area	1 Hac.	150	150
2	Preparation/purchase of RCC Fence posts.	60 Nos	400 Per post	24000
3	Carriage of RCC Fence posts up to 2 mt. long over distance 2 Km.	60 Nos	907.34%	544.404
4	Preparation/digging of holes 20-30 cm dia & 50 cm. deep.	60 Nos	1027.53%	616.518
5.	Fixing of RCC fence posts including strutting.	60 Nos.	788.99%	473.844
6	Carriage of Barbed wire over distance 2 Km.	1 qtl	54.50/Qtl/Km	386.79
7	Stretching & fixing of barbed wire in 5 strands	1000 rmt.	5.383 Per rmt.	5383
8	Preparation of inspection path 60 cm width	250 mtr.	12.465 per rmt.	3116.25
9	Preparation of water retention mounds/trenches.	L.S.		2000
10	Interlacing of thorny bushes along the fence.	180 rmt.	2.95 Per rmt.	529.2
	Total (A)			37200
	Planting Cost			
1	Digging of pits 45x45x45 cm	1100 No.	1026.36%	11289.44
2	Filling of pits 45x45x45 cm.	1100 No.	309.08%	3399.88
3	Carriage of plants in P/bags over distance 2 km. uphill.	1100 No.	197.04%	2167.44
4	Planting of entire plant raised in P.bags.	1100 No.	197.32%	2170.52
5	Planting of grass tufts/preparation of strips including sowing in strips 100x30x5 cm for grass sowing along contour.	500 Strips	842.54%	4212.72
	Total (B) =			23240.00
*				
1	Cost of barbed wire	1.00 Qtl.	7200 Per Qtl.	7200
	Nursery Cost of Plants.			
1	Polythene bag plants.	1100 Nos.	10 Per Plant	11000
	Total (C)			18200
	Grand Total (A+B+C) =			78640.00
	1st year Maintenance			8350
	2 nd year Maintenance			5630
	3 rd year Maintenance			2915
	4 th year Maintenance			2915
	5 th year Maintenance			2915
	6 th year Maintenance			2915

7 th year Maintenance			2915
8 th year Maintenance			2915
9 th year Maintenance			2915
10 th year Maintenance			2915
Total (D to M) =			37300
Total (A to M) =			115940.00
Constituency Charges @ 5%			5797.00
Total (A to N) =			121737.00
Departmental Charges @ 17.5%			21303.97
Grand Total (A to O)			143040.97
Total Cost of CA for 1 ha		or Say	143041

Total Cost Of CA for 2.93 ha is Rs 143041 x 2.93 ha = Rs 4,19,110/-

[Signature]
Forest Range Officer
 Dadas'ba (Kangra) H.P.

[Signature]
R. K. Dogra (HPFS)
 Divisional Forest Officer
 Dehra Forest Division
 Dehra Forest Division

[Signature]
Chief Conservator of Forests
 Hamirpur Forest Circle
 Hamirpur - 177001 (H.P.)