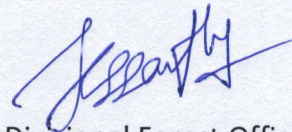


**Summary of Plantation & Nursery Cost for 100 saplings of Road Side Plantation including camp hut for laying of Overhead Optical Fibre Cable by BSNL through Rongrenggre, Songsak & Darugre Reserve Forest by diverting 0.765 Ha**

|                      |                              |
|----------------------|------------------------------|
| <b>Proposal No</b>   | <b>FP/ML/OFC/157594/2022</b> |
| <b>Area Diverted</b> | <b>0.765 Ha</b>              |

| <b>Plantation &amp; Nursery Summary</b>  |                   |                                     |
|--|-------------------|-------------------------------------|
| <b>Items</b>   | <b>Quantity</b>   | <b>Unit</b>                         |
| No of Saplings to be planted   | 100               | Saplings                            |
| Approved Plantation & Nursery CA Norms with 10 years of maintenance  | 2375              | Mandays Per Ha or per 1000 Saplings |
| Laying of Grazing proof bamboo basket around the saplings to protect the Road Side plantations, inclusive of material cost | 2                 | Mandays per Saplings                |
| Minimum spacing for Road side plantation   | 4                 | Metre                               |
| Wage Rate  | ₹ 373             |                                     |
| <b>Total CA Cost</b>   | <b>₹ 1,63,188</b> |                                     |

*Rupees One Lakh Fifty Six Thousand Five Hundred and Forty Six Only*



Divisional Forest Officer  
East & North Garo Hills(T) Division  
Williamnagar



# PLANTATION NORMS FOR UNDERTAKING COMPENSATORY AFFORESTATION SCHEMES

Note: Wage Rate is the notified minimum wage rate for unskilled labour by Labour Department as on the date of payment by User Agency

## PRELIMINARY WORKS

| Sl. No. | Item of works  | Mandays per hectare | Mandays per hectare considering annual increase in wage rate for present year | Illustration Amount when wage rate is Rs. 343/- |
|---------|--|---------------------|---|---|
| 1       | 2  | 3                   | 4   | 5   |
| 1       | Survey and demarcation including fixing of boundary marks at strategic points  | 2.00                | 2.00  | 686/-   |
| 2       | Jungle clearance, burning, land preparation including staking, pit digging, hoeing, etc  | 24.00               | 24.00   | 8232/-  |
| 3       | <b>Fencing</b><br>With 3 strand barbed wire and wooden fencing posts including cost of staples, fixing, fitting, etc. complete | 64.00               | 64.00   | 21952/-   |
| 4       | Cost of collection of seeds  | 5.00                | 5.00  | 1715/-  |
| 5       | Construction of camp hut and inspection paths  | 4.00                | 4.00  | 1372/-  |
| 6       | Purchase of tools and plants   | 2.00                | 2.00  | 686/-   |
| 7       | Supervisory staff to be engaged on casual basis from amongst the local people  | 12.00               | 12.00   | 4116/-  |
| 8       | Raising of polyot nursery for 2 beds per hectare to cover for mortality rate of plants in the plantation site                  | 61.00               | 61.00   | 20923/-   |
| 9       | Provision for signboards, documentation, upkeep of records and other miscellaneous works                                       | 30.00               | 30.00   | 10290   |
|         | <b>Sub Total in the Preliminary year</b>   | <b>204.00</b>       | <b>204.00</b>   | <b>69972/-</b>                                  |
| 10      | Soil & Moisture conservation measures in the plantation area @ 15%   | 30.60               | 30.60   | 10495.8/-                                       |
| 11      | Monitoring & Evaluation @ 2%   | 4.08                | 4.08  | 1399.44/-                                       |
|         | <b>Sub Total</b>   | <b>238.68</b>       | <b>238.68</b>   | <b>81867.24</b>                                 |
|         | Adding 15% contingency due to escalation cost and revision of wages rate etc.  | 35.8                | 35.8  | 12279.4   |
|         | <b>Total in the preliminary year</b>   | <b>274.48</b>       | <b>274.48</b>   | <b>94146.64/-</b>                               |

# **CREATION AND 1<sup>ST</sup> YEAR MAINTENANCE OF PLANTATION**

Wage Rate is Rs 1.08 times the present wage rate

| Sl. No. | Item of works  | Mandays per hectare | Mandays per hectare considering annual increase in wage rate for first year | Illustration Amount when wage rate is Rs. 343/- |
|---------|--|---------------------|---|---|
| 1       | 2  | 3                   | 4   | 5   |
| 1       | Planting of nursery seedlings including carriage from nursery centres to plantation sites and proper ramming after planting etc.   | 20.00               | 21.6  | 7408.8/-  |
| 2       | Cost of manure and bio-fertilizer  | 40.00               | 43.2  | 14817.6/-                                       |
| 3       | Mulching and 3 times weeding   | 50.00               | 54  | 18522/-   |
| 4       | Fire protection during dry and windy season<br>(i) Wages of fire watchers from November of the creation year to April of the following year<br>(ii) Fire line clearance including controlled burning from November in the creation year to April of the following year | 10.00<br>10.00      | 10.8<br>10.8  | 3704.4-<br>3704.4/-                             |
| 5       | 2 <sup>nd</sup> year maintenance of poly pot nursery   | 3.20                | 3.456   | 1185.4/-  |
| 6       | Maintenance of camp hut, signboard, documentation, protection from grazing, upkeep of records and other miscellaneous works  | 30.00               | 32.4  | 11113.2/-                                       |
| 7       | Supervision cost   | 12.00               | 12.96   | 4445.28/-                                       |
| 8       | <b>Sub total</b>   | <b>175.20</b>       | <b>189.22</b>   | <b>64901.08 -</b>                               |
| 9       | Soil & Moisture conservation measures in the plantation area @ 15% of total cost of 1 <sup>st</sup> year creation  | 26.28               | 28.58   | 9734.34 -                                       |
| 10      | Monitoring & Evaluation @ 2%   | 3.50                | 3.78  | 1296.54   |
|         | <b>Sub total</b>   | <b>204.98</b>       | <b>221.38</b>   | <b>75932</b>                                    |
|         | Adding 8.5% being contingency due to escalation cost of materials etc. after ascertaining the rate of interest due to accrue from CA money to be deposited by User Agency.   | 17.42               | 18.82   | 6455.26/-                                       |
|         | <b>Total for 1<sup>st</sup> year creation and maintenance</b>  | <b>222.41</b>       | <b>240.20</b>   | <b>82387/-</b>                                  |

## SECOND YEAR MAINTENANCE OF PLANTATION

Wage Rate is 1.17 times the present wage rate

| Sl. No. | Item of works  | Mandays per hectare | Mandays per hectare considering annual increase in wage rate for second year | Illustration Amount when wage rate is Rs. 343/- |
|---------|--|---------------------|--|---|
| 1       | 2  | 3                   | 4  | 5   |
| 1       | Vacancy filling by one year old seedlings in mortality areas   | 5.00                | 5.85   | 2006.55/-                                       |
| 2       | Climber cutting and weedings 3 times   | 45.00               | 52.65  | 18058.95/-                                      |
| 3       | <b><u>Fire Protection</u></b>  |                     |  |   |
|         | (i) Wages of fire watchers   | 10.00               | 11.7   | 4013/-  |
|         | (ii) Fire line clearance including controlled burning  | 10.00               | 11.7   | 4013/-  |
| 4       | Maintenance of camp hut, signboard, inspection paths, fencing, protection from grazing, documentation, upkeep of records and other miscellaneous works                     | 30.00               | 35.1   | 12039.-   |
| 5       | Supervision cost   | 12.00               | 14.04  | 4815.72/-                                       |
|         | <b>Sub total</b>   | <b>112.00</b>       | <b>131.04</b>  | <b>44946/-</b>                                  |
| 6       | Provision for soil & moisture conservation measures in the plantation area @ 15%   | 16.80               | 19.66  | 6743.38/-                                       |
| 7       | Monitoring & Evaluation @ 2%   | 2.24                | 2.62   | 898.66 -  |
|         | <b>Sub total</b>   | <b>131.04</b>       | <b>153.32</b>  | <b>52588</b>                                    |
|         | Adding 8.5% being contingency due to escalation cost of materials etc. after ascertaining the rate of interest due to accrue from CA money to be deposited by User Agency. | 11.14               | 13.03  | 4470 -  |
|         | <b>Total for 2<sup>nd</sup> year</b>   | <b>142.18</b>       | <b>166.35</b>  | <b>57058/-</b>                                  |

# THIRD YEAR MAINTENANCE OF PLANTATION

Wage Rate is 1.27 times the present wage rate

| Sl. No. | Item of works  | Mandays per hectare | Mandays per hectare considering annual increase in wage rate for third year | Illustration Amount when wage rate is Rs. 343/- |
|---------|--|---------------------|---|---|
| 1       | 2  | 3                   | 4   | 5   |
| 1       | Vacancy filling wherever necessary   | 4.00                | 5.08  | 1742.44/-                                       |
| 2       | Climber cutting and weedings 3 times   | 45.00               | 57.15   | 19602.45/-                                      |
|         | <b><u>Fire Protection</u></b>  |                     |   |   |
| 3       | (i) Wages of fire watchers   | 10.00               | 12.7  | 4356 -  |
|         | (ii) Fire line clearance including controlled burning  | 10.00               | 12.7  | 4356/-  |
| 4       | Maintenance of camp hut, signboard, inspection paths, fencing, protection from grazing, documentation, upkeep of records and other miscellaneous works                     | 30.00               | 38.1  | 13068.3/-                                       |
| 5       | Supervision cost   | 12.00               | 15.24   | 5227.32 -                                       |
|         | <b>Sub total</b>   | <b>111.00</b>       | <b>140.97</b>   | <b>48352/-</b>                                  |
| 6       | Provision for soil & moisture conservation measures in the plantation area @ 15%   | 16.65               | 21.14   | 7251 -  |
| 7       | Monitoring & Evaluation @ 2%   | 2.22                | 2.82  | 967 -   |
|         | <b>Sub total</b>   | <b>129.9</b>        | <b>164.93</b>   | <b>56570</b>                                    |
|         | Adding 8.5% being contingency due to escalation cost of materials etc. after ascertaining the rate of interest due to accrue from CA money to be deposited by User Agency. | 11.04               | 14.02   | 4809 -  |
|         | <b>Total for 3<sup>rd</sup> year</b>   | <b>140.94</b>       | <b>178.95</b>   | <b>61379/-</b>                                  |

# FOURTH YEAR MAINTENANCE OF PLANTATION

Wage Rate is 1.4 times the present wage rate

| Sl. No. | Item of works   | Mandays per hectare | Mandays per hectare considering annual increase in wage rate for fourth year | Illustration Amount when wage rate is Rs. 343/- |
|---------|---|---------------------|--|---|
| 1       | 2   | 3                   | 4  | 5   |
| 1       | Vacancy filling wherever necessary  | 2.00                | 2.8  | 960.4/-   |
| 2       | Climber cutting and weedings 3 times  | 45.00               | 63   | 21609 -   |
| 3       | <b>Fire Protection</b>  |                     |  |   |
|         | (i) Wages of fire watchers  | 10.00               | 14   | 4802/-  |
|         | (ii) Fire line clearance including controlled burning   | 10.00               | 14   | 4802/-  |
| 4       | Maintenance of camp hut, signboard, inspection paths, fencing, protection from grazing, documentation, upkeep of records and other miscellaneous works                            | 30.00               | 42   | 14406/-   |
| 5       | Supervision cost  | 12.00               | 16.8   | 5762.4 -  |
|         | <b>Sub total</b>  | <b>109.00</b>       | <b>152.6</b>   | <b>52341.8/-</b>                                |
| 6       | Provision for soil & moisture conservation measures in the plantation area @ 15%  | 16.35               | 22.9   | 7854.7/-  |
| 7       | Monitoring & Evaluation @ 2%  | 2.18                | 3.05   | 1046 -  |
|         | <b>Sub total</b>  | <b>127.53</b>       | <b>178.55</b>  | <b>61242.5</b>                                  |
|         | <b>Adding 8.5% being contingency due to escalation cost of materials etc. after ascertaining the rate of interest due to accrue from CA money to be deposited by User Agency.</b> | 10.84               | 15.17  | 5203/-  |
|         | <b>Total for 4<sup>th</sup> year</b>  | <b>138.37</b>       | <b>193.72</b>  | <b>66445/-</b>                                  |

# FIFTH YEAR MAINTENANCE OF PLANTATION

Wage Rate is 1.56 times the present wage rate

| Sl. No. | Item of works  | Mandays per hectare | Mandays per hectare considering annual increase in wage rate for fifth year | Illustration Amount when wage rate is Rs. 343/- |
|---------|--|---------------------|---|---|
| 1       | 2  | 3                   | 4   | 5   |
| 1       | Climber cutting including silvicultural works and two times weedings   | 30.00               | 46.8  | 16052.4/-                                       |
| 2       | <b>Fire Protection</b>   |                     |   |   |
|         | (i) Wages of fire watchers   | 10.00               | 15.6  | 5350.8/-  |
|         | (ii) Maintenance of Fire line including controlled burning   | 10.00               | 15.6  | 5350.8/-  |
| 3       | Maintenance of camp hut, signboard, inspection paths, fencing, protection from grazing, documentation, upkeep of records and other miscellaneous works                     | 30.00               | 46.8  | 16052.4/-                                       |
| 4       | Supervision cost   | 12.00               | 18.72   | 6421 -  |
|         | <b>Sub total</b>   | <b>92.00</b>        | <b>143.52</b>   | <b>49227/-</b>                                  |
| 5       | Provision for soil & moisture conservation measures in the plantation area @ 15%   | 13.80               | 21.53   | 7385 -  |
| 6       | Monitoring & Evaluation @ 2%   | 1.84                | 2.87  | 984 -   |
|         | <b>Sub total</b>   | <b>107.64</b>       | <b>167.92</b>   | <b>57596</b>                                    |
|         | Adding 8.5% being contingency due to escalation cost of materials etc. after ascertaining the rate of interest due to accrue from CA money to be deposited by User Agency. | 9.15                | 14.27   | 4895 -  |
|         | <b>Total for 5<sup>th</sup> year</b>   | <b>116.79</b>       | <b>182.19</b>   | <b>62491/-</b>                                  |

# SIXTH YEAR MAINTENANCE OF PLANTATION

Wage Rate is 1.74 times the present wage rate

| Sl. No. | Item of works   | Mandays per hectare | Mandays per hectare considering annual increase in wage rate for sixth year | Illustration Amount when wage rate is Rs. 343/- |
|---------|---|---------------------|---|---|
| 1       | 2   | 3                   | 4   | 5   |
| 1       | Climber cutting including silvicultural works   | 20.00               | 34.8  | 11936.4/-                                       |
| 2       | (i) Wages of fire watchers  | 10.00               | 17.4  | 5968.2/-  |
|         | (ii) Maintenance of fireline including controlled burning etc.  | 10.00               | 17.4  | 5968.2/-  |
| 3       | Maintenance of camp hut, signboard, inspection paths, fencing, protection from grazing, documentation, upkeep of records and other miscellaneous works                            | 30.00               | 52.2  | 17904.6/-                                       |
| 4       | Supervision cost  | 12.00               | 20.88   | 7161.84/-                                       |
|         | <b>Sub total</b>  | <b>82.00</b>        | <b>142.68</b>   | <b>48939.-</b>                                  |
| 5       | Provision for soil & moisture conservation measures in the plantation area @ 15%  | 12.30               | 21.4  | 7340/-  |
| 6       | Monitoring & Evaluation @ 2%  | 1.64                | 2.85  | 978.-   |
|         | <b>Sub total</b>  | <b>95.94</b>        | <b>166.93</b>   | <b>57257</b>                                    |
|         | <b>Adding 8.5% being contingency due to escalation cost of materials etc. after ascertaining the rate of interest due to accrue from CA money to be deposited by User Agency.</b> | <b>8.15</b>         | <b>14.18</b>  | <b>4863.-</b>                                   |
|         | <b>Total for 6<sup>th</sup> year</b>  | <b>104.09</b>       | <b>181.11</b>   | <b>62120/-</b>                                  |



# SEVENTH YEAR MAINTENANCE OF PLANTATION

Wage Rate is 1.97 times the present wage rate

| Sl. No. | Item of works  | Mandays per hectare | Mandays per hectare considering annual increase in wage rate for seventh year | Illustration Amount when wage rate is Rs. 343/- |
|---------|--|---------------------|---|---|
| 1       | 2  | 3                   | 4   | 5   |
| 1       | Climber cutting including silvicultural works  | 16.00               | 31.52   | 10811.36/-                                      |
| 2       | (i) Wages of fire watchers   | 10.00               | 19.7  | 6757/-  |
|         | (ii) Maintenance of fireline including controlled burning etc.   | 10.00               | 19.7  | 6757/-  |
| 3       | Maintenance of camp hut, signboard, inspection paths, fencing, protection from grazing, documentation, upkeep of records and other miscellaneous works                     | 30.00               | 59.1  | 20271.3/-                                       |
| 4       | Supervision cost   | 12.00               | 23.64   | 8108.52/-                                       |
|         | <b>Sub total</b>   | <b>78.00</b>        | <b>153.66</b>   | <b>52705/-</b>                                  |
| 5       | Provision for soil & moisture conservation measures in the plantation area @ 15%   | 11.70               | 23.05   | 7906.15 -                                       |
| 6       | Monitoring & Evaluation @ 2%   | 1.56                | 3.07  | 1053/-  |
|         | <b>Sub total</b>   | <b>91.26</b>        | <b>179.78</b>   | <b>61664</b>                                    |
|         | Adding 8.5% being contingency due to escalation cost of materials etc. after ascertaining the rate of interest due to accrue from CA money to be deposited by User Agency. | 7.76                | 15.29   | 5244 -  |
|         | <b>Total in 7<sup>th</sup> year</b>  | <b>99.02</b>        | <b>195.07</b>   | <b>66908/-</b>                                  |

## EIGHT YEAR MAINTENANCE OF PLANTATION

Wage Rate is 2.25 times the present wage rate

| Sl. No. | Item of works   | Mandays per hectare | Mandays per hectare considering annual increase in wage rate for eight year | Illustration Amount when wage rate is Rs. 343/- |
|---------|---|---------------------|---|---|
| 1       | 2   | 3                   | 4   | 5   |
| 1       | Climber cutting including silvicultural works   | 16.00               | 36  | 12348/-   |
| 2       | (i) Wages of fire watchers  | 10.00               | 22.5  | 7717.5/-  |
|         | (ii) Maintenance of fireline including controlled burning etc.  | 10.00               | 22.5  | 7717.5/-  |
| 3       | Maintenance of camp hut, signboard, inspection paths, fencing, protection from grazing, documentation, upkeep of records and other miscellaneous works                            | 30.00               | 67.5  | 23152.5/-                                       |
| 4       | Supervision cost  | 12.00               | 27  | 9261/-  |
|         | <b>Sub total</b>  | <b>78.00</b>        | <b>175.5</b>  | <b>60196/-</b>                                  |
| 5       | Provision for soil & moisture conservation measures in the plantation area @ 15%  | 11.70               | 26.32   | 9028/-  |
| 6       | Monitoring & Evaluation @ 2%  | 1.56                | 3.51  | 1204/-  |
|         | <b>Sub total</b>  | <b>91.26</b>        | <b>205.33</b>   | <b>70428</b>                                    |
|         | <b>Adding 8.5% being contingency due to escalation cost of materials etc. after ascertaining the rate of interest due to accrue from CA money to be deposited by User Agency.</b> | <b>7.76</b>         | <b>17.46</b>  | <b>5989/-</b>                                   |
|         | <b>Total in 8<sup>th</sup> year</b>   | <b>99.02</b>        | <b>222.8</b>  | <b>76417/-</b>                                  |

# NINTH YEAR MAINTENANCE OF PLANTATION

Wage Rate is 2.58 times the present wage rate

| Sl. No. | Item of works  | Mandays per hectare | Mandays per hectare considering annual increase in wage rate for ninth year | Illustration Amount when wage rate is Rs. 343/- |
|---------|--|---------------------|---|---|
| 1       | 2  | 3                   | 4   | 5   |
| 1       | Climber cutting including silvicultural works  | 12.00               | 30.96   | 10619.3/-                                       |
| 2       | (i) Wages of fire watchers   | 10.00               | 25.8  | 8849.4/-  |
|         | (ii) Maintenance of fireline including controlled burning etc.   | 10.00               | 25.8  | 8849.4/-  |
| 3       | Maintenance of camp hut, signboard, inspection paths, fencing, protection from grazing, documentation, upkeep of records and other miscellaneous works                     | 30.00               | 77.4  | 26548.2/-                                       |
| 4       | Supervision cost   | 12.00               | 30.96   | 10619.3/-                                       |
|         | <b>Sub total</b>   | <b>74.00</b>        | <b>190.92</b>   | <b>65486/-</b>                                  |
| 5       | Provision for soil & moisture conservation measures in the plantation area @ 15%   | 11.10               | 28.64   | 9823/-  |
| 6       | Monitoring & Evaluation @ 2%   | 1.48                | 3.82  | 1310/-  |
|         | <b>Sub total</b>   | <b>86.6</b>         | <b>223.38</b>   | <b>76619</b>                                    |
|         | Adding 8.5% being contingency due to escalation cost of materials etc. after ascertaining the rate of interest due to accrue from CA money to be deposited by User Agency. | 7.36                | 18.99   | 6513/-  |
|         | <b>Total in 9<sup>th</sup> year</b>  | <b>93.96</b>        | <b>242.37</b>   | <b>83132/-</b>                                  |

# TENTH YEAR MAINTENANCE OF PLANTATION

Wage Rate is 3.0 times the present wage rate

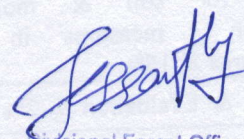
| Sl. No. | Item of works   | Mandays per hectare | Mandays per hectare considering annual increase in wage rate for tenth year | Illustration Amount when wage rate is Rs. 343/- |
|---------|---|---------------------|---|---|
| 1       | 2   | 3                   | 4   | 5   |
| 1       | Climber cutting including silvicultural works   | 10.00               | 30  | 10290   |
| 2       | (i) Wages of fire watchers  | 10.00               | 30  | 10290   |
|         | (ii) Maintenance of fireline including controlled burning etc.  | 10.00               | 30  | 10290   |
| 3       | Maintenance of camp hut, signboard, inspection paths, fencing, protection from grazing, documentation, upkeep of records and other miscellaneous works                            | 30.00               | 90  | 30870   |
| 4       | Supervision cost  | 12.00               | 36  | 12348   |
| 5       | Misc. expenditure e.g. salvaging of fencing materials from the plantation centre wherever fencing is no longer necessary  | 6.00                | 18  | 6174  |
|         | <b>Sub total</b>  | <b>78.00</b>        | <b>234</b>  | <b>80262</b>                                    |
| 6       | Provision for soil & moisture conservation measures in the plantation area @ 15%  | 11.70               | 35.1  | 12039   |
| 7       | Monitoring & Evaluation @ 2%  | 1.56                | 4.68  | 1605  |
|         | <b>Sub total</b>  | <b>91.3</b>         | <b>273.8</b>  | <b>93906</b>                                    |
|         | <b>Adding 8.5% being contingency due to escalation cost of materials etc. after ascertaining the rate of interest due to accrue from CA money to be deposited by User Agency.</b> | <b>7.76</b>         | <b>23.27</b>  | <b>7982</b>                                     |
|         | <b>Total in 10<sup>th</sup> year</b>  | <b>99.06</b>        | <b>297.07</b>   | <b>101888/-</b>                                 |



(943)

**COST ABSTRACT FOR COMPENSATORY AFFORESTATION SCHEMES**

| Sl. No. | Year                              | Mandays        | Mandays per hectare considering annual increase in wage rate | Illustration Amount when wage rate is Rs. 343/- |
|---------|-----------------------------------|----------------|--|---|
| 1       | Preliminary year                  | 274.48         | 274.48   | 94147   |
| 2       | First year creation & maintenance | 222.41         | 240.20   | 82387   |
| 3       | Second year maintenance           | 142.18         | 166.35   | 57058   |
| 4       | Third year maintenance            | 140.94         | 178.95   | 61379   |
| 5       | Fourth year maintenance           | 138.37         | 193.72   | 66445   |
| 6       | Fifth year maintenance            | 116.79         | 182.19   | 62491   |
| 7       | Sixth year maintenance            | 104.09         | 181.11   | 62120   |
| 8       | Seventh year maintenance          | 99.02          | 195.07   | 66908   |
| 9       | Eight year maintenance            | 99.02          | 222.8  | 76417   |
| 10      | Ninth year maintenance            | 93.96          | 242.37   | 83132   |
| 11      | Tenth year maintenance            | 99.06          | 297.07   | 101888  |
|         | <b>Grand total per hectare</b>    | <b>1530.32</b> | <b>2374.31</b>   | <b>814372/-</b>                                 |



Divisional Forest Officer,  
East & North Garo Hills (T) Division  
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