Full Title of the Project: Diversion of 0.2369 Ha of forest land for access to proposed petrol pump of HPCL between Ankhir Chowk Surajkund in village Mewla Maharajpur M.No 54 Killa No, 18 Tehsil Badkhal, District Faridabad File No. :

nate of Proposal:

## CHECK LIST SERIAL NUMBER: - 18 "SCHEME FOR COMPENSATORY AFFORESTATION

Detail scheme for Compensatory Afforestation in lieu of proposal for Diversion of 0.2369 Ha of forest land for access to proposed petrol pump of HPCL between Ankhir Chowk Surajkund in village Mewla harajpur M.No 54 Killa No, 18 Tehsil Badkhal, District Faridabad

betails of degraded forest land/non-forest land: -

District: - Faridabad

Forest Division: - Faridabad

Tehsil: Badkhal Range: Faridabad

Block/Compt/Survey No.:- Along Ankhir Police Chowki to Sector-46 road L&R RKM 5, Mewla

Maharajpur

Area to be Afforested:- 578 Plants will be planted

GPS Reading N 28 26 43.7388

E 77 17 48.1272

## Description of the Area:-

Whether the site selected for Compensatory Afforestation is a land bank (Yes or No):the site selected for Compensatory Afforestation is not a land bank.

If the CA site is other than the land bank, reasons are given:-There is no land bank in District Faridabad. Plantation will be carried out Along Ankhir Police Chowki to Sector-46 road L&R RKM 5, Mewla Maharajpur.

In case of Non-Forest area identified for CA, then what is the distance of CA site from adjoining forest boundary: - CA will be carried out . .:- Along Ankhir Police Chowki to Sector-46 road L&R RKM 5,

Mewla Maharajpur Soil type: - Normal.

Topography:-

Hilly/Undulating/Plain a.

Plain

Slope: - Steep/Medium/Gentle b.

Gentle

- Whether the area is bearing any root stock of vegetation:- No f)
- Plantation Model:-3. Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up is as under:
- Schedule of Plantation Programme:-4.

Detail of year wise break-up of requirements of funds is as under:-

The Plantation is calculated for Tall Plants norms at 4m X 4m spacing and 1000 plants per Ha. and it is approved by the PCCF, Haryana's letter No. 109 Dated 20.05.2022 at the wages rate of Rs.397.42/- per day as under:-

1	Sr. No.	Year	Cost norm per plant
	Sr. 140.	1st Year Plantation	Rs. 397.34 Per Plant
		2 <sup>nd</sup> Year Maintenance	Rs. 91.32 Per Plant
	2	L Cui	

3	3 <sup>rd</sup> Year Maintenance	
4	4 <sup>th</sup> Year Maintenance	Rs. 55.96 Per Plant
5	5th Year Maintenance	Rs. 24.7 Per Plant
6	6th Year Maintenance	Rs. 24.7 Per Plant
7	7th Veer Maintenance	Rs. 24.7 Per Plant
8	7th Year Maintenance	Rs. 24.7 Per Plant
	8th Year Maintenance	Rs. 24.7 Per Plant
9	9th Year Maintenance	Rs. 24.7 Per Plant
10	10th Year Maintenance	Rs. 24.7 Per Plant
	Total Cost.	Rs. 717.52/- per plant

Area to be diverted: 0.2369 hec.

Area to be planted (One/two/ten times the diverted area) = 474 plants.

No. of trees to be felled= 17

No. of Plants to be damaged=52

Number of Plants to be planted (@ 1000 Plant per Hec.) = 578 Plants

S.No	DESCR	RIPTION	RATE	TOTAL AMOUNT (Rs.)
A	Compensatory Afforestation	No. of Plant		
	Charges (1) 1 <sup>st</sup> Year cost of afforestation	474	Rs. 397.34 Per Plant	188339.16
	(2) 2 <sup>nd</sup> Year maintenance	474	Rs. 91.32 Per Plant	43285.68
•	(3) 3 <sup>rd</sup> Year maintenance	474	Rs. 55.96 Per Plant	26525.04
	(4) 4 <sup>th</sup> Year maintenance	474	Rs. 24.7 Per Plant	11707.8
	(5) 5 <sup>th</sup> Year maintenance	474	Rs. 24.7 Per Plant	11707.8
	(6) 6 <sup>th</sup> Year	474	Rs. 24.7 Per Plant	11707.8
	maintenance (7) 7 <sup>th</sup> Year	474	Rs. 24.7 Per Plant	11707.8
	maintenance (8) 8 <sup>th</sup> Year	474	Rs. 24.7 Per Plant	11707.8
	(9) 9 <sup>th</sup> Year maintenance	474	Rs. 24.7 Per Plant	11707.8

(10) 10 <sup>th</sup> Year maintenance	474	Rs. 24.7 Per Plant	11707.8
		Total	340104.48
			540104.46
	RKM		462400
(11) Total Barbed			462400
wire fencing charge	2.210	Rs.200000/- Per	
Total Charges	2.312	RKM	
			802504.48
Supervisory / Overhead /		10% on the CA	80250.448
		charges	552501115
Miscellaneous			
Charges			
Total (A) C.A. Charge			882754.928
Add. Compensatory A	fforestation (	Charges	
(1) 1 <sup>st</sup> Year cost of	104	Rs. 397.34 Per Plant	41323.36
afforestation			
(2) 2 <sup>nd</sup> Year	104	Rs. 91.32 Per Plant	9497.28
maintenance	104	Ks. 91.32 Per Plant	9497.28
(3) 3 <sup>rd</sup> Year	104	Rs. 55.96 Per Plant	5819.84
maintenance			
(4) 4 <sup>th</sup> Year	104	Rs. 24.7 Per Plant	2568.8
maintenance			
(5) 5 <sup>th</sup> Year	104	Rs. 24.7 Per Plant	2568.8
(3)	104	103. 24.7 Tel Tiulit	2500.0
maintenance		D 0150 D	2240.0
(6) 6 <sup>th</sup> Year	104	Rs. 24.7 Per Plant	2568.8
maintenance			
(7) 7 <sup>th</sup> Year	104	Rs. 24.7 Per Plant	2568.8
maintenance			
oth Man	104	Rs. 24.7 Per Plant	2568.8
(8)			
maintenance	104	Rs. 24.7 Per Plant	2568.8
(9) 9 <sup>th</sup> Year	104	N5. 24.7 FOI Flain	2308.8
maintenance		200	
(10) 10 <sup>th</sup> Year	104	Rs. 24.7 Per Plant	2568.8
maintenance			
(11) Barbed wire	RKM		0
fencing charge		Rs.200000/- Per	
Telleting change	0	RKM	

В

	Total (B) Add. C.A. Cl	narges		74622.08
C	Addl. Supy charages		-	7462.208
D	Catchment Area Treat			
	Soil and Moisture (charges	Conservation		0
	Total (D)			0
E	Safety Zone (if require	ed)		0
	Additional Charges (if required)	Qty	Rate	0
i.i	Total (F)			0
	Exigency Charges 3%	6 of the total c	ost of	20245 15(10
G	(A+B+C+D+E+F)		\	28945.17648
	Grand Total (A+B+CAMPA Fund	·C+D+E+F+G	) to be deposited in	993784.3925

Technical details:-

Technical details of Compensatory Afforestation Scheme are as follows:-General Details: - Plantation will be done along Ankhir Police Chowki to Sector-46 road L&R RKM 5, Mewla Maharajpur

b) Spacing: -

c) Species: -

d) Plantation Method: e) Soil and Moisture Conservation Works: -

f) Protection (Fencing, Watch man, People's Participation etc.): - Barbed wire Fencing

g) Proposed Monitoring Mechanism: -

4m X 4m Tall Plants. Planting

P.Papri, Ronj, Kheri etc.

Pit Plantation

Nil

Checking of plantation works will be

Along Ankhir Police Chowki to Sector-46 road

L&R RKM 5, Mewla Maharajpur RFO, DCF, CF, and DCF (M&E)

Sr.   No.   No.   No.   No.   No.   1   No.	N	
Jungle clearance	Rate / Unit (Rs.)	Amount (Rs.)
Jungle clearance   Dag bailing and alignment   RKM   1		
2   Dag bailing and alignment   3   Digging of pits 250x0.6mx0.6mx0.6mx   m²   54	5826.30	2913.1
1   Digging of pits 250x0.6mx0.6mx0.6mx0.6mx1.6mx1.6mx1.6mx1.6mx1.6mx1.6mx1.6mx1	271.90	271.9
	165.08	8914.3
Carriage of plants	2.93	7320.0
Planting of seedling & including 10% replacement	15.55	4276.
7		385.
Irrigation eight times	5.84	11680.
Purchase of water		2500.
10   First weeding and hoeing five times   Nos   1250	7.75	1937.
Subsequent weeding and hoeing five times   1.5	-	7300.
Miscellaneous expenditure   L.S		1700.
for six months for plantation area of 10 RKM)  Total  Added EPF @ 13%  Added EPF @ 3.25%  of wages component 50% of total  Added Contractor profit @ 7% of total  Net Total  Added Contractor profit @ 7% of total  Net Total  Added Contractor profit @ 7% of total  Net Total  Added Contractor profit @ 7% of total  Net Total  Added Contractor profit @ 7% of total  Net Total  Added Contractor profit @ 7% of total  No. 50  Re-opening of pits 50x0.6mx0.6mx0.6m  No. 60  Loading and unloading of plants  No. 50  Planting of plants  No. 500  Irrigation two times  Purchase of water  Weeding and hocing three times  Weeding and hocing three times  No. 60  Added ESI @ 3.25%  of wages component 50% of total  Added Contractor profit @ 7% of total  No. 30  Re-opening of plants  No. 500  Re-opening of plants  No. 500		6991.
for six months for plantation area of 10 fkkm) Total Raising of plants in nursery (30cmx45cm) :250+20% extra Nos 300 G.Total Added EPF @ 13% Added ESI @ 3.25% of wages component 50% of total Added Contractor profit @ 7% of total Net Total  I Clearing of weeds/ bushes in strips between plantation row. IIa. 0.5 Re-opening of pits 50x0.6mx0.6mx0.6m No. 60 Loading and unloading of plants No. 60 Planting of plants Purchase of water No. 750 Weeding and hoeing three times No. 60 Weeding and hoeing three times No. 60 Raising of Plants in nursery G.Total Added EPF @ 13% Added EPF @ 13% Added Contractor profit @ 7% of total Added Contractor profit @ 7% of total Net Total  Of year malntenance Responding of plants No. 60 Responding of Plants in nursery G.Total Added Contractor profit @ 7% of total Net Total  Of year malntenance Responding of plants No. 30 Loading and unloading of plants No. 30 Responding of plants No. 500 Responding of plants in nursery G.Total Responding of plants in nursery Responding of plants in nursery G.Total Added EPF @ 13%		
Total	, IV .	57068.
G. Total Added EPF @ 13% Added EPF @ 13% Added ESI @ 3.25%  of wages component 50% of total Added Contractor profit @ 7% of total  Ver maintenance  1 Clearing of weeds/ bushes in strips between plantation row.  1 Loading and unloading of plants  4 Carriage of plants  No.  6 Irrigation two times  7 Purchase of water  8 Weeding and hocing three times  9 Miscellaneous expenditure  Total Added EPF @ 13% Added ESI @ 3.25%  of wages component 50% of total Added Contractor profit @ 7% of total Added ESI @ 3.25%	97.39	29217.
Added EST @ 3.25% of wages component 50% of total Added Contractor profit @ 7% of total Net Total  d year maintenance 1 Clearing of weeds/ bushes in strips between plantation row. Maintenance plants of plants plants No. 60 3 Loading and unloading of plants No. 60 4 Carriage of plants No. 50 5 Planting of plants No. 50 6 Irrigation two times No. 750 8 Weeding and hocing three times No. 750 9 Miscellaneous expenditure Total No. 60 10 Raising of Plants in nursery G.Total Added EST @ 3.25% of wages component 50% of total Net Total Net Total  d year maintenance No. 30 1 Clearing of weeds/ bushes in strips between plantation row. Maintenance No. 30 2 Re-opening of pits 50x0.6mx0.6mx0.6mx0.6m No. 30 4 Carriage of plants No. 30 5 Planting of plants No. 30 6 Irrigation two times No. 30 6 Irrigation two times No. 30 7 Purchase of water No. 30 8 Weeding and hocing once No. 30 9 Miscellaneous expenditure No. 30 1 Inading and unloading of plants No. 30 1 Irrigation two times No. 30 1 Raising of Plants in nursery C.Total No. 30 1 Raising of Plants in nursery C.Total No. 30 10 Raising of Plants in nursery C.Total No. 30 10 Raising of Plants in nursery C.Total No. 30 10 Raising of Plants in nursery C.Total No. 30 10 Raising of Plants in nursery C.Total No. 30 10 Raising of Plants in nursery C.Total No. 325%		86285.
Added ESI @ 3.25% of wages component 50% of total Added Contractor profit @ 7% of total    Vear maintenance		
of wages component 50% of total Added Contractor profit @ 7% of total  Net Total  dyear maintenance  1 Clearing of weeds/ bushes in strips between plantation row. IIa. 0.5  2 Re-opening of pits 50x0.6mx0.6mx0.6m No. 60  3 Loading and unloading of plants No. 60  4 Carriage of plants No. 50  5 Planting of plants No. 50  6 Irrigation two times  7 Purchase of water No. 750  8 Weeding and hoeing three times No. 750  10 Raising of Plants in nursery No. 60  11 Added EPF @ 13% Added ESI @ 3.25% of total Net Total No. 30  12 Re-opening of pits 50x0.6mx0.6mx0.6m No. 30  3 Loading and unloading of plants No. 25  5 Planting of plants No. 25  6 Irrigation two times No. 25  7 Purchase of water No. 30  8 Weeding and hoeing once I.S Mo. 30  10 Raising of Plants in nursery No. 30  10 Raising of Plants in nursery No. 30  11 Red Carriage of plants No. 30  12 Re-opening of plants No. 30  13 Loading and unloading once I.S Mo. 30  14 Carriage of plants No. 30  15 Red Raising of Plants in nursery No. 30  16 Raising of Plants in nursery No. 30  17 Red Raising of Plants in nursery No. 30  18 Weeding and hoeing once I.S Mo. 30  19 Raising of Plants in nursery No. 30  10 Raising of Plants in nursery No. 30		7010.0
Added Contractor profit @ 7% of total  Net Total  d year maintenance  1 Clearing of weeds/ bushes in strips between plantation row.  2 Re-opening of pits 50x0.6mx0.6mx0.6m  3 Loading and unloading of plants  4 Carriage of plants  5 Planting of plants  6 Irrigation two times  7 Purchase of water  8 Weeding and hoeing three times  9 Miscellaneous expenditure  Total  10 Raising of Plants in nursery  G. Total  Added EPF @ 13%  Added ESI @ 3.25%  of wages component 50% of total  Added Contractor profit @ 7% of total  1 Clearing of weeds/ bushes in strips between plantation row.  1 Clearing of plants  2 Re-opening of plants  3 Loading and unloading of plants  4 Carriage of plants  5 Planting of plants  7 Purchase of water  8 Weeding and hoeing once  9 Miscellaneous expenditure  Total  10 Raising of Plants in nursery  G. Total  10 Raising of Plants in nursery  G. Total  10 Raising of Plants in nursery  G. Total  Added EPF @ 13%  Added EPF @ 32.25%		6039.9
Net Total	-	99335.7
1   Clearing of weeds/ bushes in strips between plantation row.   11a.   0.5     2   Re-opening of pits 50x0.6mx0.6mx0.6m   M²   11     3   Loading and unloading of plants   No.   60     4   Carriage of plants   No.   60     5   Planting of plants   No.   500     6   Irrigation two times   No.   750     7   Purchase of water   No.   750     8   Weeding and hoeing three times   1.5     9   Miscellaneous expenditure   No.   60     10   Raising of Plants in nursery   G.Total   No.   Added EPF @ 13%   Added ESI @ 3.25%   Of wages component 50% of total   Net Total     1   Clearing of weeds/ bushes in strips between plantation row.   Ha.   0.5     2   Re-opening of pits 50x0.6mx0.6mx0.6m   No.   30     3   Loading and unloading of plants   No.   30     4   Carriage of plants   No.   500     5   Planting of plants   No.   500     6   Irrigation two times   No.   500     7   Purchase of water   No.   30     8   Weeding and hoeing once   1.5     9   Miscellaneous expenditure   Total   No.   30     10   Raising of Plants in nursery   Raising of Plants in nursery   C.Total   No.   30     10   Raising of Plants in nursery   C.Total   No.   30     10   Raising of Plants in nursery   C.Total   No.   30     10   Raising of Plants in nursery   C.Total   No.   30     10   Raising of Plants in nursery   C.Total   No.   30     10   Raising of Plants in nursery   C.Total   No.   30     10   Raising of Plants in nursery   C.Total   No.   30     10   Raising of Plants in nursery   C.Total   No.   30     10   Raising of Plants in nursery   C.Total   No.   30		,,,,,,
Clearing of weeds/ bushes in strips between plantation row.  Re-opening of pits 50x0.6mx0.6mx0.6m  Loading and unloading of plants  Planting of plants  Planting of plants  Purchase of water  No.  No.  No.  Purchase of water  No.  No.  No.  No.  No.  No.  No.  No	1829.53	914.7
2 Re-opening of pits 50x0.6mx0.6mx0.0m 3 Loading and unloading of plants	77.69	854.5
3 Loading and unloading of plants	2.93	175.8
4 Carriage of plants 5 Planting of plants 6 Irrigation two times 7 Purchase of water 8 Weeding and hoeing three times 9 Miscellaneous expenditure Total 10 Raising of Plants in nursery G.Total Added EPF @ 13% Added ESI @ 3.25% of wages component 50% of total Added Contractor profit @ 7% of total Added Contractor profit @ 7% of total At Clearing of weeds/ bushes in strips between plantation row. 10 Raising of plants 11 Clearing of pits 50x0.6mx0.6mx0.6m 12 Re-opening of pits 50x0.6mx0.6mx0.6m 13 Loading and unloading of plants 14 Carriage of plants 15 Planting of plants 16 Irrigation two times 7 Purchase of water 8 Weeding and hoeing once 9 Miscellaneous expenditure Total 10 Raising of Plants in nursery G.Total Added EPF @ 13% Added EPF @ 13% Added EFF @ 13% Added EFF @ 13% Added EFF @ 13% Added EFF @ 3.25%	24.40	1464.0
5 Planting of plants 6 Irrigation two times 7 Purchase of water 8 Weeding and hoeing three times 9 Miscellaneous expenditure Total 10 Raising of Plants in nursery G.Total Added EPF @ 13% Added ESI @ 3.25% of wages component 50% of total Added Contractor profit @ 7% of total Net Total  d year maintenance 1 Clearing of weeds/ bushes in strips between plantation row. Ha. 1 Clearing of pits 50x0.6mx0.6mx0.6m No. 3 Loading and unloading of plants 1 Carriage of plants 1 Carriage of plants 1 Carriage of plants 1 Charling of weeds/ bushes in strips between plantation row. 1 Charling of weeds/ bushes in strips between plantation row. 1 Clearing of weeds/ bushes in strips between plantation row. 1 Clearing of pits 50x0.6mx0.6mx0.6m No. 3 Loading and unloading of plants No. 5 Planting of plants No. 5 Planting of plants No. 6 Irrigation two times 7 Purchase of water 8 Weeding and hoeing once 9 Miscellaneous expenditure Total No. 10 Raising of Plants in nursery G.Total Added EPF @ 13% Added EPF @ 13% Added ESI @ 3.25%	15.55	777.
6 Irrigation two times 7 Purchase of water 8 Weeding and hoeing three times 9 Miscellaneous expenditure 10 Raising of Plants in nursery G.Total Added EPF @ 13% Added ESI @ 3.25% of wages component 50% of total Added Contractor profit @ 7% of total Net Total  d year maintenance 1 Clearing of weeds/ bushes in strips between plantation row. 4 Clearing of pits 50x0.6mx0.6mx0.6m No. 3 Loading and unloading of plants 5 Planting of plants 6 Irrigation two times 7 Purchase of water 8 Weeding and hoeing once 9 Miscellaneous expenditure 10 Raising of Plants in nursery G.Total Added EPF @ 13% Added EPF @ 3.25%	5.84	2920.0 1500.
7 Purchase of water 8 Weeding and hoeing three times 9 Miscellaneous expenditure Total 10 Raising of Plants in nursery G.Total Added EPF @ 13% Added ESI @ 3.25% of wages component 50% of total Added Contractor profit @ 7% of total  O Clearing of weeds/ bushes in strips between plantation row.  I Clearing of pits 50x0.6mx0.6mx0.6m No. 30 I Loading and unloading of plants No. 4 Carriage of plants No. 5 Planting of plants No. 5 Planting of plants No. 6 Irrigation two times 7 Purchase of water 8 Weeding and hoeing once 9 Miscellaneous expenditure Total No. 30 It Raising of Plants in nursery G.Total Added EPF @ 13% Added ESI @ 3.25%		4380.
8 Weeding and hocing three times 9 Miscellaneous expenditure Total 10 Raising of Plants in nursery G.Total Added EPF @ 13% Added ESI @ 3.25% of wages component 50% of total Added Contractor profit @ 7% of total Net Total  1 Clearing of weeds/ bushes in strips between plantation row. 1 Clearing of pits 50x0.6mx0.6mx0.6m 1 Loading and unloading of plants No. 3 Loading and unloading of plants No. 5 Planting of plants No. 6 Irrigation two times 7 Purchase of water 8 Weeding and hocing once 9 Miscellaneous expenditure Total 10 Raising of Plants in nursery G.Total Added EPF @ 13% Added EPF @ 13% Added ESI @ 3.25%	5,84	1000.
7 Miscellaneous expenditure  Total  Raising of Plants in nursery  G.Total  Added EPF @ 13%  Added ESI @ 3.25%  of wages component 50% of total  Added Contractor profit @ 7% of total  Net Total  Added Contractor profit @ strips between plantation row.  Clearing of weeds/ bushes in strips between plantation row.  Re-opening of pits 50x0.6mx0.6mx0.6m  No.  Loading and unloading of plants  No.  Carriage of plants  Planting of plants  Purchase of water  Weeding and hocing once  Miscellaneous expenditure  Total  Added EPF @ 13%  Added EPF @ 13%  Added ESI @ 3.25%		13986.
Total  Raising of Plants in nursery  G.Total  Added EPF @ 13%  Added ESI @ 3.25%  of wages component 50% of total  Added Contractor profit @ 7% of total  Net Total  Clearing of weeds/ bushes in strips between plantation row.  I Clearing of pits 50x0.6mx0.6mx0.6m  No. 30  Loading and unloading of plants  Carriage of plants  Planting of plants  Purchase of water  Weeding and hocing once  Miscellaneous expenditure  Total  Added EPF @ 13%  Added ESI @ 3.25%	97.39	5843.
G.Total Added EPF @ 13% Added ESI @ 3.25% of wages component 50% of total Added Contractor profit @ 7% of total Net Total    Added Contractor profit @ 7% of total   Net Total	97.55	19830.
Added EPF @ 13%  Added ESI @ 3.25%  of wages component 50% of total  Added Contractor profit @ 7% of total  Net Total  d year maintenance    Clearing of weeds/ bushes in strips between plantation row.   Ha.   0.5     Re-opening of pits 50x0.6mx0.6mx0.6m   No.   30     Loading and unloading of plants   No.   25     Planting of plants   No.   500     Purchase of water   No.   500     Weeding and hoeing once   L.S     Miscellaneous expenditure   Total   No.   30     Raising of Plants in nursery   C.Total   Added ESI @ 3.25%		
Added ESI @ 3.25%  of wages component 50% of total  Added Contractor profit @ 7% of total  Net Total  d year maintenance  Clearing of weeds/ bushes in strips between plantation row.  Re-opening of pits 50x0.6mx0.6mx0.6m  Loading and unloading of plants  Carriage of plants  Planting of plants  No. 25  Planting of plants  Purchase of water  Weeding and hoeing once  Miscellaneous expenditure  Total  Raising of Plants in nursery  G.Total  Added ESI @ 3.25%		
of wages component 50% of total Added Contractor profit @ 7% of total  Net Total    Vear maintenance		1611.
Added Contractor profit (a) 770 ct.  Net Total  d year maintenance    Clearing of weeds/ bushes in strips between plantation row.   Ha.   0.5		1388.
Clearing of weeds/ bushes in strips between plantation row.   Ha.   0.5     Clearing of weeds/ bushes in strips between plantation row.   Ma.   5.5     Re-opening of pits 50x0.6mx0.6mx   No.   30     Loading and unloading of plants   No.   30     Carriage of plants   No.   25     Planting of plants   No.   500     Irrigation two times   No.   250     Weeding and hoeing once   LS     Miscellaneous expenditure   No.   30     Raising of Plants in nursery   No.   30     Carriage of Plants in nursery   No.   30     Added EPF @ 13%   Added ESI @ 3.25%		22829.
d year maintenance    Clearing of weeds/ bushes in strips between plantation row.   Ha.   0.5     Clearing of weeds/ bushes in strips between plantation row.   M'   5.5     Re-opening of pits 50x0.6mx0.6mx   No.   30     Loading and unloading of plants   No.   30     Carriage of plants   No.   25     Planting of plants   No.   500     Irrigation two times   No.   250     Weeding and hoeing once   L.S     Weeding and hoeing once   L.S     Miscellaneous expenditure   No.   30     Raising of Plants in nursery   C.Total     Added EPF @ 13%   Added ESI @ 3.25%		
Clearing of weeds/ bushes in strips between plantation town.   M'   5.5     Re-opening of pits 50x0.6mx0.6mx   No.   30     Loading and unloading of plants   No.   30     Carriage of plants   No.   25     Planting of plants   No.   500     Irrigation two times   No.   250     Weeding and hoeing once   LS     Wiscellaneous expenditure   No.   30     Raising of Plants in nursery   No.   30     Added EPF @ 13%   Added ESI @ 3.25%		914
2 Re-opening of pits 30x0.0mas.etm No. 30 3 Loading and unloading of plants No. 25 4 Carriage of plants No. 25 5 Planting of plants No. 500 6 Irrigation two times No. 250 8 Weeding and hoeing once 1.S 9 Miscellaneous expenditure No. 30 10 Raising of Plants in nursery C. Total No. 30 Added EPF @ 13% Added ESI @ 3.25%		427
1 Loading and unloading of plants 1 Carriage of plants 2 Planting of plants 3 Planting of plants 4 Carriage of plants 5 Planting of plants 6 Irrigation two times 7 Purchase of water 8 Weeding and hoeing once 9 Miscellaneous expenditure Total 10 Raising of Plants in nursery G.Total Added EPF @ 13% Added ESI @ 3.25%		732
4 Carriage of plants 5 Planting of plants No. 500 6 Irrigation two times 7 Purchase of water 8 Weeding and hoeing once 9 Miscellaneous expenditure Total 10 Raising of Plants in nursery G.Total Added EPF @ 13% Added ESI @ 3.25%		388
5 Planting of plants No. 300 6 Irrigation two times 7 Purchase of water No. 250 8 Weeding and hoeing once LS 9 Miscellaneous expenditure Total No. 30 10 Raising of Plants in nursery G.Total Added EPF @ 13% Added ESI @ 3.25%	-	2920
6 Irrigation two times 7 Purchase of water 8 Weeding and hoeing once 9 Miscellaneous expenditure Total 10 Raising of Plants in nursery G.Total Added EPF @ 13% Added ESI @ 3.25%	5.84	1000
7 Purchase of water No. 250  8 Weeding and hoeing once 1.S  9 Miscellaneous expenditure  Total No. 30  10 Raising of Plants in nursery  G.Total  Added EPF @ 13%  Added ESI @ 3.25%		1460
Weeding and hoeing once    Weeding and hoeing once   LS	5.84	1300
9 Miscellaneous expenditure Total No. 30 10 Raising of Plants in nursery G.Total Added EPF @ 13% Added ESI @ 3.25%		9230
Total No. 30  10 Raising of Plants in nursery  G.Total  Added EPF @ 13%  Added ESI @ 3.25%	07.20	2921
10 Raising of Plants in nursery  G.Total  Added EPF @ 13%  Added ESI @ 3.25%	97.39	12152
G.Total Added EPF @ 13% Added ESI @ 3.25%		1210
Added EPF @ 13% Added ESI @ 3.25%	<del>  </del>	
Added ESI @ 3.25%		987
		850
of wages component 50% of total Added Contractor profit @ 7% of total		13990

1					
	Clearing of weeds/ bushes in strips between plantation row.	Ha.	0.5	1829.53	914.77
4th y	Clearing of weeds/ busines in strips detreem Expenditure on cleaning, pruning and thinning	LS			3000.00
1-1	Litture on cleaning, prairie	LS		A 412	1450.00
1-3	Miscellaneous expenditure				5364.77
[-3	Total				
-	Added EPF (a) 13%			Lakaa	
1	Added ESI @ 3.25%				435.89
-	of wages component 50% of total	-			375.53
-	Added Contractor profit (a) 7% of total				6176.19
-	Net Total				
Sib ve	ar maintenance	Ha.	0.5	1829.53	914.7
1	Clearing of weeds/ busiles in strips between	LS	7 Page 1	Challe de	3000.00
2	Expenditure on cleaning, pruning and thinning	LS			1450.00
3	Miscellaneous expenditure			1 4 1	5364.7
	Total				
	Added EPF @ 13%				
	Added ESI @ 3.25%				435.89
	of wages component 50% of total				375.53
	Added Contractor profit @ 7% of total	-			6176.19
	Net Total				
6th ye	ar maintenance	Ha.	0.5	1829.53	914.77
TI	Clearing of weeds/ bushes in strips between plantation row.	LS			3000.00
2_	Expenditure on cleaning, pruning and thinning	LS			1450.00
- 3	Miscellaneous expenditure	1.5		111	5364.77
	Total	-			
	Added EPF @ 13%				
	Added ESI @ 3.25%				435.89
	of wages component 50% of total				375.53
	Added Contractor profit @ 7% of total				6176,19
	Net Total		Company Control	-	0210,00
	ABSTRACT OF COST NORMS	Cost	(De)	Cost per pla	ent (Rs.)
	YEAR OF PLANTATION	Cost	99335.74	397.34	1111 (143.)
	FIRST YEAR PLANTATION	11.00	22829.35	91.32	
	SECOND YEAR MAINTENANCE		13990.46	55.96	
	THIRD YEAR MAINTENANCE		6176.19	24.70	
	FOURTH YEAR MAINTENANCE	-		24.70	
	FIFTH YEAR MAINTENANCE		6176.19	24.70	
	SIXTH YEAR MAINTENANCE		6176.19	618.74	
	TOTAL		154684.11	018.74	

Note:- Maintenance of plantation for a period of 3 years under State Scheme and up to 5 years under NPV scheme is allowed.

2

Principal Chief Conservator of Forests (HoFF) Haryana, Panchkula. Full Title of the Project:

Diversion of 0.2369 Ha of forest land for access to proposed petrol pump of HPCL between Ankhir Chowk Surajkund in village Mewla Maharajpur M.No 54 Killa No, 18 Tehsil Badkhal, District Faridabad

File	No.	:
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Date of Proposal:

## NET PRESENT VALUE

S.No	DESCRIPTION	RATE	TOTAL AMOUNT (Rs.)
A	Net Present Value of Forest Land to be diverted 0.2369 Ha	Rs. 12,28,590/- per ha.	
	Total		2,91,052.971

rull Title of the P	roject:
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Diversion of 0.2369 Ha of forest land for access to proposed petrol pump

of HPCL between Ankhir Chowk Surajkund in village Mewla Maharajpur M.No 54 Killa No, 18 Tehsil Badkhal, District Faridabad

File No.:

Date of Proposal:

TELLING CHADGES

5.No	DESCRIPTION	RATE	TOTAL AMOUNT (Rs.)	TOTAL AMOUNT (Rs.)
A	FELLING CHARGES	Rs. 1200 Per M3	1.26	1512
	Total	,		1512