

Detailed Compensatory Afforestation (CA) Programme over 11 ha. Forest land at Tairenpokpi Tamenglong Protected Forest Area
(Diversion of 5.5 ha. Forest land at Tarirepokpi Tamenglong PF for Lhongchin Murum and Shaly/Slaty Earth Mining Lease by M/s Noren Enterprises)

Centre of Plantation: Parengba Khullen, Compt. No. 20 of Leimaram Block

Centre: Parengba Khullen Division: Bishnupur Forest Division

Range: Bishnupur range

Phy. Target - 11 Ha

Fin target - Rs. 16.008 Lakhs

No. of Plants: 17600 Nos

Plants Per ha: 1600/ha

Spacing : 2.5 m x 2.5 m

Spacing : 2.5 m x2.5 m																										
Sl. No	Particulars	Unit	Rate Rs.per ha.	Year-wise Physical and Financial Target																				Total		
				Year - 1		Year - 2		Year - 3		Year - 4		Year - 5		Year - 6		Year - 7		Year - 8		Year - 9		Year - 10				
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	Advance Work	Ha.	34400	11	3.784																			11	3.784	
2	Creation	Ha.	23500			11	2.585																	11	2.585	
3	Maint. 1	Ha.	12000					11	1.32															11	1.32	
4	Maint. 2	Ha.	7000							11	0.77													11	0.77	
5	Maint. 3	Ha.	5850									11	0.6435											11	0.6435	
6	Maint. 4	Ha.	5850											11	0.6435									11	0.6435	
7	Maint. 5	Ha.	5000													11	0.55							11	0.55	
8	Maint. 6	Ha.	5000															11	0.55					11	0.55	
9	Maint. 7	Ha.	5000																	11	0.55			11	0.55	
10	Maint. 8	Ha.	5000																			11	0.55	11	0.55	
	Sub-Total			11	3.784	11	2.585	11	1.32	11	0.77	11	0.6435	11	0.6435	11	0.55	11	0.55	11	0.55	11	0.55	11	11.946	
11	Fencing		5%				0.597																		0.597	
12	SMC		15 %		1.792																				1.792	
13	Awareness		2%		0.239																				0.239	
14	Overhead & Monitoring & evaluation		12%		1.434																				1.434	
	Total			11	7.249	11	3.182	11	1.32	11	0.77	11	0.6435	11	0.6435	11	0.55	11	0.55	11	0.55	11	0.55	11	16.008	

Rebika Soibam
16/11/2020

(Dr. Rebika Soibam Chanu)

Divisional Forest Officer

Bishnupur Forest Division

DIVISIONAL FOREST OFFICER
Bishnupur Forest Division
Govt. of Manipur