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Government of Jammu & Kashmir
Office of the Chief Engineer, PHE Department Jammu

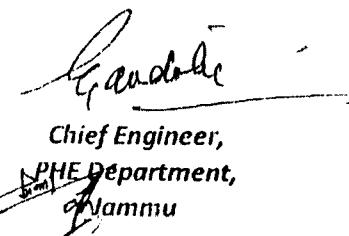
Subject: Accord of Administrative Approval

Order No: PHEJ/DB/ 100 of 2018
Dated: 29/10/2018

Administrative Approval is hereby accorded to the Project Report for Improvement & Augmentation of WSS THAPLAL under the Jurisdiction of PHE Division Udhampur for an amount of Rs.333.71 Lakhs only (Rupees Three Crore Thirty Three Lakhs and Seventy One Thousand only) by debit to M.H.4215 under State Sector Capex Budget 2018-19. The Administrative Approval is accorded subject to the following conditions:-

- That the component proposed herein as per the cost abstract have not been executed or proposed under any other programme / Head for execution.
- That the accord of approval does not entitle the executing agency to incur any expenditure in absence of release of funds.
- That the expenditure to be incurred against the AA shall be in accordance with standing procedure which besides other include fulfillment of all codal formalities as required under rules.
- That there shall be no deviation in amount of provision as contained in the AA.
- The work shall be carried out as per sound engineering practice by following all the relevant IS codes. The R.C.C structures be got designed and vetted by the Design Directorate before execution.

NO: PHEJ/DB/ 11319-23
Dated: 29-10-2018
Copy to the:-


Chief Engineer,
PHE Department,
Jammu

1. Secretary to Govt. PHE, I & FC Department, J&K Govt. Civil Sectt. Srinagar for information.
2. Principal Accountant General, J&K Jammu for information.
3. Superintending Engineer, Hydraulic Circle Udhampur for information and necessary action.
4. Executive Engineer, PHE Division Udhampur for information and necessary action.
5. Deputy Director (P&S) PHE Direction office Jammu for information and necessary action.

**UNION TERRITORY OF JAMMU & KASHMIR
OFFICE OF THE CHIEF ENGINEER PHE DEPARTMENT JAMMU**

Sub: Modification to Accord of Administrative Approval.

Ref: This office Order No: PHEJ/DB/200 of 2018 Dated:29-10-2018.

In partial modification to the Administrative Approval Accorded vide above mentioned No. and Date for "**Improvement & Augmentation of WSS Thaplal**" for an amount of Rs.333.71 Lakhs only (Rupees Three Crore Thirty Three Lakhs and Seventy One Thousand only) under State Sector Capex Budget 2018-19. Against this, an amount of Rs.318.71 Lakhs only (Rupees Three Crore Eighteen Lakhs and Seventy One Thousand only) is approved to be debited to JKIDFC under Languishing Scheme with LUP No:0747. The expenditure shall be incurred strictly after observing all codal formalities and instructions issued in JKIDFC from time to time.

Besides this, there shall be no change in scope of work and components of original approved Detailed Project Report and terms & conditions already laid down.

No: PHEJ/DB/ 18830 - 35
Dated: 16 -03-2020

16/03/2020
Chief Engineer
PHE Department
Jammu

Copy to the:-

1. Commissioner / Secretary to Govt, PHE I&FC Department Civil Secretariat Jammu for information.
2. Principal Accountant General J&K Jammu for information. .
3. FA/CAO PHE Department Jammu for information.
4. Deputy Director Planning PHE Department Jammu for information.
5. Superintending Engineer, Hydraulic Circle Udhampur for information.
6. Executive Engineer, PHE Division Udhampur for information and necessary action.

**Name of Scheme:- IMPROVEMENT AND AUGMENTATION OF WATER SUPPLY
SCHEME THAPLAI IN TEHSIL RAMNAGAR
DISTRICT UDHAMPUR.**

Certified that :-

1. Source of the scheme is free from any dispute.
2. Discharge available is adequate and will cater to the need of designed population proposed to be covered under the scheme.
3. The source tapped will not be adversely affecting water supply scheme in case the source has been tapped from the existing system.
4. The scheme has been properly investigated and proposal are viable from techno – Economic consideration.
5. Population to be covered with the drinking water supply facility has been authenticated with the 2001 census population.
6. The proposed source is dependable and is not expected to yield a discharge below the design level.

Sardar
Junior Engineer

Sardar
Assistant Engineer
P.H.E Sub-Division
Ramnagar

Sardar
Assistant Executive Engineer
P.H.E Sub-Division
Ramnagar

Sardar
Executive Engineer
P.H.E Division
Udhampur.

**Superintending Engineer,
Hydraulic Circle Udhampur**

Improvement and Augmentation of water supply scheme
Thaplal

Gravity

J&K Government (P.H.E. Department Jammu)

0 to 10 LPCD

40 LPCD

ESTIMATED COST
The estimated cost for improvement and augmentation of water Supply scheme Thaplal under national rural drinking water programme is worked out to Rs.333.71 Lacs.

Village Thaplal is located with in the administrative jurisdiction of tehsil and constituency Ramnnagar District Udhampur towards north of tehsil head quarter Rammagar. The village is approachable by road having a length of 7 kms. Then most of the habitations are approachable through bridal paths. The area is hilly and population scattered. As the village is near to Rammagar Town and also Degree college exists in this village along with many new colonies that have come up recently and scarcity of water has been prevailing in the area for the last many year s as such augmentation/ Extension of water supply scheme Thaplal is most needed. Even in dry spell of summer season and winter season when the demand of drinking water supply increases and the water supply presently available is quite in adequate which has necessitated to frame a new water supply scheme from the perennial water sources viz nullahs coming from Dhami and Sonam nullah and Jhaliunnullah.

mohallas/Hamlets adjoining to these villages has not been provided piped water supply. The present population worked out is 4407 souls and at present the existing distribution system laid is capable to cater the requirement for population 1200 souls. So for the balance 2013 souls separate distribution lines have been designed to be laid. Also the existing distribution lines damaged at place requires extensive repair and partly damaged unserviceable pipes are to be replaced. At present the covered habitation is getting water supply from Ramnagar Town. After implementation of the project the water is being lifted from Ramnagar town at present shall be spared and the total water shall be taken from new source i.e Satyan Nallah. The people of this area approached to higher authorities for various times for meeting up the grievances which they are facing for want of drinking water facility. The area for framing of the project by incorporating the demands of villages and mohras. The new water supply scheme of Thaplal will envisages supply and water to the tail end areas of water supply scheme also.

Keeping in view the above facts, it is very necessary to upgrade the water supply scheme Thaplal.

Scope	Name of Village	PC No	Census Code	Pop as per census of 2001
1	Thaplal	630	00427600	1419 Souls
	Harshnagar	629		

Present population upto 2011 = 1419 x 1.375012 = 1951 Souls

Present population upto 2013 = 1951 x 1.0221881 = 2033 Souls

Floatin population = 500 Souls

Degree college and other Govt Insitution = 700 Souls

Total population upto 2013 = 2033 + 1200 = 3233 Souls

Designed population for next 15 years upto 2028 = 3233 x 1.3629904 = 4407 Souls

Discharge of source at Satyan nallah = 2,40,000 GPD

Requirement of water as per designed population = 39663 GPD

Existing storage capacity = 7500 GPD

Storage capacity required as per designed population = 39663 GPD

Short fall in storage capacity = 32163 GPD

Water storage proposed = 30,000 Gpd.

Capacity of service Reservoir :-

1 Existing Storage capacity = 10,000 gallons service reservoir at village Thaplal

2 Proposed service reservoir = 30,000 gallons service reservoir at village Thaplal

In order to mitigate the difficulties of public a detailed investigation has been concluded which reveals that there is only single sources of water having sufficient discharge to cater the demand of public and it is proposed to tape water from Satyan nallah.

It is proposed to lay 17500 metre. Long gravity main from satyan nallah having compound dia of 100 mm and 80 mm upto proposed 5,000 G.P.H. Slow Sand Filtration Plant from where water shall be collected in the proposed 30,000 gallons Ground service reservoir. A chokidar quarter and chain link fencing and protection work is also proposed at the ground service reservoir site. The existing GSR is also proposed to be improved. After the storage the water shall be supplied to the public though a well designed distribution network.

For revitalization of existing scheme it is proposed to replace the existing damaged/rotten pipes with new pipe and embedding the all over ground pipes properly. It is also proposed to embed the pipes more than 0.50 mt depth source because the area is heavy monsoon for three months.

- Construction of 01 No. Inlet Tanks at source
- Construction of 01 No. Cut of wall near source
- Construction of 01 No. Sedimentation Tanks at source
- Cost for the construction of 5,000 Gallons Slow Sand Filtration Plant = 01 No
- Cost for the construction of 01 no. Chokidar cum operator quarter
- Cost for construction of 30,000 Gallons Service Reservoir 01 No at village Thaplal.

Cost for construction of Tapping source V- Screen pipe 02 Nos at Source.

- Cost for construction of Steel rope crossing 06 Nos at different places

Construction of Valve Pit 02 Nos.

Construction of Chain Link Fencing around the scheme
Area with 02 nos.

Provision of Survey and Investigation Work for 50 Km

Cost for Improvement of existing system of various dia G.I. Pipes

Cost for laying and fitting of G.I. Pipes i.e. Gravity Main and
Distribution System 50700 mtrs (Estimate Enclosed)

Cost for construction of dry wall for strengthening the gravity main

➤ Provision for forest land compensation during execution of work under
forest land

➤ Provision for Land Compensation for new structures 04 Kanal

The scheme shall be completed within Two years subject availability
of funds and key material well in time.

Though low financial return are expected being a rural area but in the
interest of public health it is recommended that the exception shall be
done so as to provide basic amenity of portable drinking water supply
to backward community living in hilly area of Tehsil and District
Ramban of Jammu and Kashmir State.

Subject:- Minutes of High Powered Committee (HPC) meeting (3rd) held under the Chairmanship of Principal Secretary to Government, Finance Department (Chairman of the Committee) in his office Chambers on 24/10/2018 at 10:30 a.m. for approval of unfunded/languishing projects in the State.

Present:-

1. Principal Secretary to Government Planning Development & Monitoring Department.
2. Principal Secretary to Government Industries & Commerce Department
3. Commissioner/Secretary to Government, PWD (R&B) Department
4. Commissioner/Secretary to Government PWD, Irrigation Department.
5. Commissioner/Secretary to Government, School Education Department.

The following decisions were taken in the meeting:-

1. In respect of PWD Department, 196 no of Projects were approved for funding by Jammu & Kashmir Infrastructure Development Finance Corporation (JKIDFC) Ltd for an estimated/balance cost of ₹ 224.16 crore.
2. In respect of languishing projects of PW(R&B) Department, 169 no of Projects stand approved for funding through JKIDFC Ltd, against an estimated/balance cost of ₹ 271.75 crore.
3. In respect of languishing projects of Irrigation Department (now of JWD) stand approved for funding through JKIDFC Ltd, against an estimated/balance cost of ₹ 188.77 crore.
4. In respect of languishing projects of School Education Department 13 no of Projects stand approved for funding through JKIDFC Ltd, against an estimated/balance cost of ₹ 5.99 crore.
5. Out of the projects submitted by Industries & Commerce Department, 4 no of Projects stand approved for funding through JKIDFC Ltd, against an estimated/balance cost of ₹ 97.93 crore.

In respect of all those projects which could not be considered in this meeting, the respective Administrative Departments were requested to complete the requisite formalities in case of these projects, along with any other project not taken yet, and submit to HPC for consideration of funding through JKIDFC Ltd at an earliest.

The position of Projects taken up in the meeting is summarized as under:

Department	No. of Projects Approved (Annexure "A" I to V)	Estimated Cost (Rs. in crore)
PHD	196	224.1645
PWD(R&B)	169	271.7528
Irrigation	76	188.7773
School Education	13	5.9988
Industries & Commerce	4	97.9300
TOTAL	458	788.6234

The Committee decided to recommend the above (Approved) projects to the JKIDFC Ltd. for funding.


(Ajit Kumar Sahu)
Secretary to Government
School Education


(Farooq Ahmad Shah)
Commissioner Secretary to
Govt
PHD I&FC Deptt (Member)


(Khursheed Ahmad Shah)
Commissioner Secretary to
Govt
PWD(R&B) Deptt (Member)


(Shailendra Kumar)
Principal Secretary to Govt
Industries & Commerce Department


(Rohit Kansal)
Principal Secretary to Govt
Planning Dev. & monitoring Department


(Navin K. Choudhary)
Principal Secretary to Govt.
Finance Department
(Chairman)

**Government of Jammu & Kashmir
Civil Secretariat, Finance Department.**

The Third Meeting of the High Powered Committee (HPC) constituted vide Government Order No. 281-PD of 2018 dated 08.09.2018 met today under the Chairmanship of Mr. Navin K. Choudhary, Principal Secretary Finance and cleared 458 Projects involving an amount of Rs. 789 Crore for funding through JKIDFC

**LIST OF LANGUISHING PROJECTS APPROVED BY THE HIGH LEVEL COMMITTEE
FOR FUNDING THROUGH JKIDFC Ltd. (24.10.2018)**

DEPARTMENT: PHE (196 PROJECTS)

LUP Code	Name of Project / Location	District	Balance Amount Required (In Cr.)
LUP0557	Drilling of Tube Wells and redevelopment of tube wells in various Districts of Jammu Province in respect of PHE (M) GWDD Jammu	All Districts	₹ 20000
LUP0558	WSS Gujjar Basti Checki Drabhal	Anantnag	₹ 47000
LUP0559	WSS Augmentation Agnoo	Anantnag	₹ 68500
LUP0560	WSS Qamar Thaan Kote	Anantnag	₹ 34000
LUP0561	Additional OHT for Gassipora	Anantnag	₹ 52600
LUP0562	WSS Furrah zadoora	Anantnag	₹ 37000
LUP0563	WSS Ziarat Sharief Chohani	Anantnag	₹ 10000
LUP0564	WSS Dudwagan	Anantnag	₹ 15000
LUP0565	WSS Kokagund	Anantnag	₹ 16000
LUP0566	WSS Panzoo Lift	Anantnag	₹ 21500
LUP0567	WSS Bandi Bala	Baramulla	₹ 95200
LUP0568	WSS Bandi Payeen	Baramulla	₹ 67000
LUP0569	WSS Dangerpora	Baramulla	₹ 24750
LUP0570	WSS Hardkul Paldaji	Baramulla	₹ 25000
LUP0571	WSS Kawhar Kalibal	Baramulla	₹ 15000
LUP0572	WSS Malsooma	Baramulla	₹ 15000
LUP0573	WSS Nilsar Baldaji	Baramulla	₹ 30570
LUP0574	WSS Veederabad	Baramulla	₹ 43750
LUP0575	WSS Zamzampora	Baramulla	₹ 60000
LUP0576	WSS Mahrajpora Sopore	Baramulla	₹ 94500

LUP0727	WSS Moh. Thathi of Challad	Reasi	1,51830
LUP0728	WSS Lower Barnelly	Reasi	1,48960
LUP0729	WSS Mohra Mal (Malas)	Reasi	2,00920
LUP0730	WSS Neeram Gundi	Reasi	2,15750
LUP0731	WSS Sherqarhi Gulabpura	Reasi	1,56440
LUP0732	WSS Schoole	Reasi	2,32910
LUP0733	WSS Sanglikote	Reasi	2,41950
LUP0734	WSS Judda	Reasi	2,79450
LUP0735	Deep Drilling of 125MM Dia Bore Holes and installation of Mark. II Hand Pumps in various constituencies of Samba District.	Samba	1,80850
LUP0736	WSS Ban Brahmana Town	Samba	2,82420
LUP0737	WSS Chann V da	Samba	2,72510
LUP0738	WSS Oshia	Samba	2,72510
LUP0739	WSS Jandore	Udhampur	2,42000
LUP0740	WSS Mantale	Udhampur	2,09750
LUP0741	WSS Channe Mittal	Udhampur	3,25040
LUP0742	WSS Ghordi Jagir	Udhampur	2,15750
LUP0743	WSS Kosar	Jammu	2,49400
LUP0744	Aug/Imp of Rainwarji Town Pn. Titham 7 WA	Jammu	2,49400
LUP0745	WSS Ghogarmath	Jammu	2,49400
LUP0746	WSS Barmeen	Jammu	2,49400
LUP0747	WSS Thalpal	Jammu	2,49400
LUP0748	WSS Bilaspur Deot	Jammu	2,49400
LUP0749	WSS Baryalta Shattan	Jammu	2,49400
LUP0750	WSS Ossu Laddan Palkhiai	Jammu	2,33050
LUP0751	WSS Rathian	Jammu	2,33050
LUP0752	WSS Seer Manja	Total	224,16450

