

# Estimate of Compensatory Afforestation on Degraded Forest Land

Year 2018-19

Name of site-Construction of missing link road between Boraj to Existing Chamunda Road, Area diverted 0.592 hectare.

Year 2018-19

Name of Range -Ajmer

Village-Somalpur

Division-Ajmer

Gram Panchyat- Somalpur

Unit- 0.6 hac.

Forest Block- Ajmer-Somalpur

No. of Plants-100

## (A) 0 year Planting Year

S.No.	Particular	Quantity	Unit	Rate	Unit	Amount
1	Purchase of Cement Poles 8 feet height 5 M apart 66 Nos.	66	No.	300	No.	19800
2	Purchase of Barbed wires 10 lines (500 kg)	500	Kg.	60	No.	30000
3	Fixing of barbed & Cement poles		LS	LS		10000
4	Digging of pits .60x.60x.60 mtrs in hard soil with kankar murad	100	pits	40.32	pits	4032
5	Purchase of plants up to 10 feet including trasportation at site	100	plant	100	plant	10000
6	Planting of 100 plants including treatment local transportation.	100	plant	10	plant	1000
7	Making Thanwala in 60 cm radius 10 cm height, 25 cm thickness hill area.	100	No.	5.10	No.	510
8	Weeding & hoeing in hill area 10 times of 100 plants	1000	plant	4.96	plant	4960
9	Watering of plants 10 times of 100 plants	1000	No.	2.96	No.	2960
10	Watch & Ward for 12 months	12	No.	5226	No.	62712
11	Other Misc Expenses. ( Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	4026
					<b>TOTAL</b>	<b>150000</b>

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## Year 2019-20

Name of site-Construction of missing link road between Boraj to Existing Chamunda Road, Area diverted 0.592 hectare.

Year 2019-20

Name of Range -Ajmer

Village-Somalpur

Division-Ajmer

Gram Panchyat- Somalpur

Unit- 0.6 hac.

Forest Block- Ajmer-Somalpur

No. of Plants-100

### I year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Casualty replacement 20 plants including digging of pits,planting, Making Thanwala	20	Nos	35	Nos	700
2	Purchase of 20 plants including transportation	20	Nos	100	Nos	2000
3	Weeding & hoeing in hill area 10 times of 100 plants	1000	plant	4.96	plant	4960
4	Watering of plants 10 times of 100 plants	1000	Nos	2.96	Nos	2960
5	Other Misc Expenses. ( Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	5380
					<b>TOTAL</b>	<b>16000</b>

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## Year 2020-21

Name of site-Construction of missing link road between Boraj to Existing Chamunda Road, Area diverted 0.592 hectare.

Year 2020-21

Name of Range -Ajmer

Village-Somalpur

Division-Ajmer

Gram Panchyat- Somalpur

Unit-0.6 hac.

Forest Block- Ajmer-Somalpur

No. of Plants-100

### II year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Casualty replacement 20 plants including digging of pits,planting, Making Thanwala	20	Nos	35	Nos	700
2	Purchase of 20 plants including transportation	20	Nos	100	Nos	2000
3	Weeding & hoeing in hill area 10 times of 100 plants	1000	plant	4.96	plant	4960
4	Watering of plants 10 times of 100 plants	1000	Nos	2.96	Nos	2960
5	Other Misc Expenses. ( Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	5380
					<b>TOTAL</b>	<b>16000</b>

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## Year 2021-22

Name of site-Construction of missing link road between Boraj to Existing Chamunda Road, Area diverted 0.592 hectare.

Year 2021-22

Village-Somalpur

Gram Panchyat- Somalpur

Forest Block- Ajmer-Somalpur

Name of Range -Ajmer

Division-Ajmer

Unit- 0.6 hac.

No. of Plants-100

### III year maintenance

S.No	Particular	Volume	Unit	Rate	Unit	Amount
1	Casualty replacement 20 plants including digging of pits,planting, Making Thanwala	20	Nos	35	Nos	700
2	Purchase of 20 plants including transportation	20	Nos	100	Nos	2000
3	Weeding & hoeing in hill area 10 times of 100 plants	1000	plant	4.96	plant	4960
4	Watering of plants 10 times of 100 plants	1000	Nos	2.96	Nos	2960
5	Other Misc Expenses. ( Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	5380
					<b>TOTAL</b>	<b>16000</b>

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## Year 2022-23

Name of site-Construction of missing link road between Boraj to Existing Chamunda Road, Area diverted 0.592 hectare.

Year 2022-23

Village-Somalpur

Gram Panchyat- Somalpur

Forest Block- Ajmer-Somalpur

Name of Range -Ajmer

Division-Ajmer

Unit- 0.6 hac.

No. of Plants-100

### IV year maintenance

S.No	Particular	Volume	Unit	Rate	Unit	Amount
1	Weeding & hoeing in hill area 2 times of 100 plants	200	plant	4.96	plant	992
2	Watering of plants 2 times of 100 plants	200	Nos	2.96	Nos	592
3	Other Misc Expenses. ( Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	1416
					<b>TOTAL</b>	<b>3000</b>

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## Year 2023-24

Name of site-Construction of missing link road between Boraj to Existing Chamunda Road, Area diverted 0.592 hectare.

Year 2023-24

Village-Somalpur

Gram Panchyat- Somalpur

Forest Block- Ajmer-Somalpur

Name of Range -Ajmer

Division-Ajmer

Unit- 0.6 hac.

No. of Plants-100

### V year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Weeding & hoeing in hill area 2 times of 100 plants	200	plant	4.96	plant	992
2	Watering of plants 2 times of 100 plants	200	Nos	2.96	Nos	592
3	Other Misc Expenses. ( Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	1416
					<b>TOTAL</b>	<b>3000</b>

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## Year 2024-25

Name of site-Construction of missing link road between Boraj to Existing Chamunda Road, Area diverted 0.592 hectare.

Year 2024-25

Village-Somalpur

Gram Panchyat- Somalpur

Forest Block- Ajmer-Somalpur

Name of Range -Ajmer

Division-Ajmer

Unit- 0.6 hac.

No. of Plants-100

### VI year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Weeding & hoeing in hill area 2 times of 100 plants	200	plant	4.96	plant	992
2	Watering of plants 2 times of 100 plants	200	Nos	2.96	Nos	592
3	Other Misc Expenses. ( Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	1416
					<b>TOTAL</b>	<b>3000</b>

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## Year 2025-26

Name of site-Construction of missing link road between Boraj to Existing Chamunda Road, Area diverted 0.592 hectare.

Year 2025-26

Village-Somalpur

Gram Panchyat- Somalpur

Forest Block- Ajmer-Somalpur

Name of Range -Ajmer

Division-Ajmer

Unit- 0.6 hac.

No. of Plants-100

### VII year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Weeding & hoeing in hill area 2 times of 100 plants	200	plant	4.96	plant	992
2	Watering of plants 2 times of 100 plants	200	Nos	2.96	Nos	592
3	Other Misc Expenses. ( Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	1416
<b>TOTAL</b>						<b>3000</b>

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## Year 2026-27

Name of site-Construction of missing link road between Boraj to Existing Chamunda Road, Area diverted 0.592 hectare.

Year 2026-27

Village-Somalpur

Gram Panchyat- Somalpur

Forest Block- Ajmer-Somalpur

Name of Range -Ajmer

Division-Ajmer

Unit- 0.6 hac.

No. of Plants-100

### VIII year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Weeding & hoeing in hill area 2 times of 100 plants	200	plant	4.96	plant	992
2	Watering of plants 2 times of 100 plants	200	Nos	2.96	Nos	592
3	Other Misc Expenses. ( Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	1416
<b>TOTAL</b>						<b>3000</b>

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## Year 2027-28

Name of site-Construction of missing link road between Boraj to Existing Chamunda Road, Area diverted 0.592 hectare.

Year 2027-28

Village-Somalpur

Gram Panchyat- Somalpur

Forest Block- Ajmer-Somalpur

Name of Range -Ajmer

Division-Ajmer

Unit- 0.6 hac.

No. of Plants-100

### IX year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Weeding & hoeing in hill area 2 times of 100 plants	200	plant	4.96	plant	992
2	Watering of plants 2 times of 100 plants	200	Nos	2.96	Nos	592
3	Other Misc Expenses. ( Cost of water, vehicle maintenance, fuel etc.)	0	0	0	0	1416
<b>TOTAL</b>						<b>3000</b>

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## Year 2028-29

Name of site-Construction of missing link road between Boraj to Existing Chamunda Road, Area diverted 0.592 hectare.

Year 2028-29

Village-Somalpur

Gram Panchyat- Somalpur

Forest Block- Ajmer-Somalpur

Name of Range -Ajmer

Division-Ajmer

Unit-0.6 hac.

No. of Plants-100

### X year maintenance

S.No.	Particular	Volume	Unit	Rate	Unit	Amount
1	Other Misc Expenses. ( Cost of water, vehicle maintenance,	0	0	0	0	1000
<b>TOTAL</b>						<b>1000</b>

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Year 2018-19

Village-Somalpur

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No. of Plants-100

### Estimate Year wise expenditure

S.No.	Work Year	Year Total	Total
1	0 Planting year 2018-19	150000	150000
2	First year maintenance 2019-20	16000	16000
3	Second Year maintenance 2020-21	16000	16000
4	Third year maintenance 2021-22	16000	16000
5	Fourth Year maintenance 2022-23	3000	3000
6	Fifth year maintenance 2023-24	3000	3000
7	Sixth year maintenance 2024-25	3000	3000
8	Seventh Year maintenance 2025-26	3000	3000
9	Eighth year maintenance 2026-27	3000	3000
10	Ninth Year maintenance 2027-28	3000	3000
11	Tenth Year maintenance 2028-29	1000	1000
	<b>Grand TOTAL</b>	<b>217000</b>	<b>217000</b>

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