

Sl No.	Description	2028-29			2029-30			Total	
		Unit rate	Phy	Fin	Unit rate	Phy	Fin	Phy	Fin
1	2	33	34	35	36	37	38	39	40
II	Soil & Moisture Conservation works								
	a) Construction of Farm ponds (Nos)			0			0	5	5.620
	b) Vegetative Barriers (Since it is sandy loamy area)			0			0	1000	1.910
	Total (SMC)			0			0		7.530
III	Fencing the plantation area with chainlink fence (Rmt)			0			0		7.990
IV	Development & Maintenance of Nursery at the Plantation site			2.358			2.594		30.531
VII	Overheads (10% of plantation cost)			0.181			0.200		3.258
	Total (SMM)			2.539			2.794		41.779
	G. TOTAL			4.349			4.783	5.42	81.877

Divisional Forest Officer
Proddatur (WL) Division

NOOR
21/1/2017