

WORK PROGRAMME OF COMPENSATORY AFFORESTATION OF BATOTE FOREST DIVISION IN LIEU OF FOREST LAND DIVERTED UNDER FCA ROPOSAL NOFF/JK/OF/C/46953/2020 FOR LAYING OF OPTICAL FIBRE CABLE FROM PATINOTOP TO SANASAR BY VIDHYA TEELINKS LIMITED JAMMU.

S. NO.	PARTICULAR	RANGE	LOCATION	NES BLOCK	CONSTITUTE NCY	AREA IN HECT.	UNIT	PHYSICAL	RATE IN RS	FIN. IN LACS	REMARKS
a	Fencing Work: Fencing using square Fence Posts conforming to product code PCFP-3 at spacing of 10 feet and 4 strands of Black Annealed Barbed Wire conforming to the code BA-8W. Every fence 8th post along the straight line and every fence posts at the corner be fixed in the cement concrete block of size 1'6"x1'x1'.	Batote	15/Batote	Batote	Ramban	1.2	Rt	700	72.78	50946	
b	Plantation Work: Planting of poly bagged Conifer plants in pits of size 45x45x45cm along the contours as well as on the flat surface.	Batote	15/Batote	Batote	Ramban	1.2	Nos	500	29.34	14670	
c	Patch Sowing Work: Sowing of conifer and Broad Leave seed in Patches of size 45x45x15cm	Batote	15/Batote	Batote	Ramban	1.2	Patches	100	6.99	699	
c	Plant Production: Raising of Poly bagged (Conifer) Plants.	Soil Batote	12/Batote Nry	Batote	Ramban		Nos	100	8.03	803	
c	Maintenance of Poly bagged Plants in Nursery										
		I Year Maint. (2nd Year of Raising)	Soil Batote	Batote	Ramban		Nos	100	2.66	266	
		II Year Maint. (3rd Year of Raising)	Soil Batote	Batote	Ramban		Nos	100	2.66	266	
		III Year Maint. (4th Year of Raising)	Soil Batote	Batote	Ramban		Nos	100	2.66	266	
		Total Plant Prod.								1601	
e	SMC Works: Construction of Dange (DRSM).	Batote	15/Batote	Batote	Ramban		Cum	25	1099	27475	
f	Maintenance of Plantation closure L/S @ 10% of fencing cost										
f	a. Maintenance-I (2nd year of Plantation)	Batote	15/Batote	Batote	Ramban					5095	
	a. Maintenance-I (3rd year of Plantation)	Batote	15/Batote	Batote	Ramban					5095	
	b. Maintenance-I (4th year of Plantation)	Batote	15/Batote	Batote	Ramban					5095	
	c. Maintenance-I (5th year of Plantation)	Batote	15/Batote	Batote	Ramban					5095	
	d. Maintenance-I (6th year of Plantation)	Batote	15/Batote	Batote	Ramban					5095	
	e. Maintenance-I (7th year of Plantation)	Batote	15/Batote	Batote	Ramban					5095	
	f. Maintenance-I (8th year of Plantation)	Batote	15/Batote	Batote	Ramban					5095	
	g. Maintenance-I (9th year of Plantation)	Batote	15/Batote	Batote	Ramban					5095	
	h. Maintenance-I (10th year of Plantation)	Batote	15/Batote	Batote	Ramban					5095	
	i. Maintenance-I (11th year of Plantation)	Batote	15/Batote	Batote	Ramban					5095	
	Total Maint.									50946	
g	Beating of casualties(BUC)										
g	1st BUC (2nd Year of Planting)	Batote	15/Batote	Batote	Ramban		Nos	125	29.34	3668	
	1st BUC (3rd Year of Planting)	Batote	15/Batote	Batote	Ramban		Nos	75	29.34	2201	
	1st BUC (4th Year of Planting)	Batote	15/Batote	Batote	Ramban		Nos	25	29.34	734	
	Total BUC.									6602	
	Total Works									152939	
H	Overhead expenses (OE/IT & equipment 10%									15294	
I	Monitoring & Evaluation 2%									3059	
	Grand Total.									171291	

[Signature]
Range Officer
Batote Forest Range
Batote

[Signature]
Divisional Forest Officer
Batote Forest Division
Batote