PART-II ANNEXURE-D

DETAILS COMPENSATORY AFFORESTATION SCHEME INCLUDING SPECIES TO BE PLANTED BY THE IMPLEMENTING AGENCY AND TIME SCHEDULE COST STRUCTURE ETC.

1	Species to be planted	Gamari, R/tree Jarul, Neem, Kanchan, Sirish, Bhola, M/sal., Teak, Poma, Hartaki, Bonsum, Krishna chura, Pine.
2	Implementing Agency	Forest Department, Dima Hasao Forest Division(West), Haflong.
3	Time schedule	Erection of Fencing. Infrastructure in plantation Advance Work 2018-19 Creation and 1st Year maintenance. 2nd Year maintenance. 3rd Year maintenance. 4th Year maintenance. 5th Year maintenance. 6th Year maintenance. 7th Year maintenance. 8th Year maintenance. 9th Year maintenance. 10th Year maintenance.
4	Cost Structure	Including Nursery, Creation of plantation, inspection of path, approach road camp hut etc 425.5 Ha = Rs. 11,86,77,213.10 Over head expenditure @ 50% = Rs. 5,93,38,606.55 A) C/A Total Rs. 17,80,15,819.65 B) Cost of safety zone Afforestation Scheme Rs. 1,50,66,726.00 C) Timber operation cost including cutting felling Sectioning dragging and construction of road where necessary etc. Rs.68,31,794.00 D) 1. NPV for open forest and open degraded forest 378.16 ha X @ 7,30,000 Rs. 27,60,56,800.00 2. NPV for very dense forest 47.34 Ha X @ Rs. 10,43,000 Rs. 4,93,75,620.00 Grand Total = (A+B+C+D) Rs. 52,53,46,759.65 Say Rs. 52,53,46,760.00
	Land use pattern/ Based on satellite image Source (Final EIA/EMP report)	

(Rupees Fifty two crore fifty three lakhs forty six thousand seven hundred sixty) only.

Divisional Forest Officer,
Dima Hasao Forest Division (West),
Haflong.

Divisional Forest Officer
Dima Hasao Forest Divn. (W)
Haflong