

WORK PROGRAMME OF COMPENSATORY AFFORESTATION OF BATOTE FOREST DIVISION IN LIEU OF FOREST LAND DIVERTED UNDER FCA ROPOSAL NOFP/JK/OF/46953/2020 FOR LAYING OF OPTICAL FIBRE CABLE FROM PATNITOP TO SAMASAR BY VIDHYA TEELINKS LIMITED JAMMU.

S. NO.	PARTICULAR	RANGE	LOCATION	NES BLOCK	CONSTITUTE NCY	AREA IN HECT.	UNIT	PHYSICAL	RATE IN RS	FIN. IN LACS	REMARKS
a	Fencing Work. Fencing using square Fence Posts conforming to product code PCFP-3 at spacing of 10 feet and 4 strands of Black Annealed Barbed Wire conforming to the code BA-BW. Every fence 8th post along the straight line and every fence posts at the corner be fixixed int he cement concrete block of size 1'6"X1'X1'.	Batote	15/Batote	Batote	Ramban	1.2	Rt	700	72.78	50946	
b	Plantation Work. Planting of poly bagged Conifer plants in pits of size 45x45x45cm along the contours as well as on the flat surface.	Batote	15/Batote	Batote	Ramban	1.2	Nos	500	29.34	14670	
c	Patch Sowing Work. Sowing of conifer and Broad leave seed in Patches of size 45X45X15cm	Batote	15/Batote	Batote	Ramban	1.2	Patches	100	6.99	699	
c	Plant Production: Raising of Poly bagged (Conifer) Plants.	Soil Batote	12/Batote Nry	Batote	Ramban		Nos	100	8.03	803	
	Maintenance of Poly bagged Plants in Nursery										
	I Year Maintt. (2nd Year of Raising)	Soil Batote	12/Batote Nry	Batote	Ramban		Nos	100	2.66	266	
	II Year Maintt. (3rd Year of Raising)	Soil Batote	12/Batote Nry	Batote	Ramban		Nos	100	2.66	266	
	III Year Maintt. (4th Year of Raising)	Soil Batote	12/Batote Nry	Batote	Ramban		Nos	100	2.66	266	
	Total Plant. Prod.									1601	
e	SMC Works: Construction of Dangs (DRSM).	Batote	15/Batote	Batote	Ramban		Cum	25	1099	27475	
f	Maintenance of Plantation closure L/S @ 10% of fencing cost)										
	a. Maintenance-1 (2nd year of Plantation)	Batote	15/Batote	Batote	Ramban					5095	
	a. Maintenance-1 (3rd year of Plantation)	Batote	15/Batote	Batote	Ramban					5095	
	b. Maintenance-1 (4th year of Plantation)	Batote	15/Batote	Batote	Ramban					5095	
	c. Maintenance-1 (5th year of Plantation)	Batote	15/Batote	Batote	Ramban					5095	
	d. Maintenance-1 (6th year of Plantation)	Batote	15/Batote	Batote	Ramban					5095	
	e. Maintenance-1 (7th year of Plantation)	Batote	15/Batote	Batote	Ramban					5095	
	f. Maintenance-1 (8th year of Plantation)	Batote	15/Batote	Batote	Ramban					5095	
	g. Maintenance-1 (9th year of Plantation)	Batote	15/Batote	Batote	Ramban					5095	
	h. Maintenance-1 10th year of Plantation)	Batote	15/Batote	Batote	Ramban					5095	
	i. Maintenance-1 (11th year of Plantation)	Batote	15/Batote	Batote	Ramban					5095	
	Total Maintt.									50946	
g	Beating of casualities(BUC)										
	1st BUC (2nd Year of Planting)	Batote	15/Batote	Batote	Ramban		Nos	125	29.34	3668	
	1st BUC (3rd Year of Planting)	Batote	15/Batote	Batote	Ramban		Nos	75	29.34	2201	
	1st BUC (4th Year of Planting)	Batote	15/Batote	Batote	Ramban		Nos	25	29.34	734	
	Total BUC.									6602	
H	Overhead expenses (OE/IT & equipment 10%									152939	
I	Monitoring & Evaluation 2%									15294	
	Grand Total.									3059	
										171291	

Range Officer
Batote Forest Range

Divisional Forest Officer
Batote Forest Division