COMPENSATORY AFFORESTATION SCHEME FOR THE AREA PROPOSED FOR DIVERSION IN FAVOUR OF NATIONAL HIGH WAYS AUTHORITY OF INDIA IN CHITTOOR WEST DIVISION

ABSTRACT CUM YEAR WISE ACTION PLAN

Sl No	Name of the work	Units	2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		Total	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	6	7	8	9	10	11	12	13	14	15	16	17	16	17	16	17	16	17	16	17	16	17	16	17	18	19
I	**Boundary demarcation**																											
a	Erection of Barbed wire	Rmt	1600	15.04	1300	12.22																					2900	27.260
b	Construction of RCC Pillars	Nos	50	4.00	50	4.00																					100	8.000
II	**Nursery cost**																											
a	Raising of Misc. species of tall plant nursery	Nos	0.35	5.198	0.38	6.207	0.065	1.168																			0.795	12.573
b	Maintenance of Nursery				0.35	2.118	0.38	2.529	0.38	2.782																	0.795	7.428
c	Infrastructure development			5.000	1	3.00		2.00																				10.000
III	**Plantation cost**																											
1	Preliminary/Advance operations	Ha	25	10.395	21.5	9.834																					AOs	20.228
2	Raising /Treatment of Plantations	Ha			25	17.031	21.5	16.111																			46.5	33.142
3	1st year Maintenance	Ha					25	10.582	21.5	10.010																	Maint.	20.592
4	2nd year Maintenance	Ha							25	9.297	21.5	8.795															Maint.	18.092
5	3rd year Maintenance	Ha									25	8.656	21.5	8.189													Maint.	16.845
6	4th year Maintenance	Ha											25	8.016	21.5	7.583											Maint.	15.600
7	5th year Maintenance	Ha													25	7.064	21.5	6.683									Maint.	13.747
8	6th year Maintenance	Ha															25	7.771	21.5	7.351							Maint.	15.121
9	7th year Maintenance	Ha																	25	8.548	21.5	8.086					Maint.	16.634
10	8th year Maintenance	Ha																			25	9.402	21.5	8.895			Maint.	18.297
11	9th year Maintenance	Ha																					25	10.343	21.5	9.784	Maint.	20.127
12	10th year Maintenance	Ha																							25	11.377	Maint.	11.377
IV	SMC works i.e., one Check dam & two kuntas					8.00		2.00																				10.000
V	Estt. / Const. of Project Moitoring Unit			10.000	1	6.50		1.65																			1 No	18.150
VI	Over heads including office expenses	LS		0.368		1.091		0.610		0.411		0.549		0.295		0.352		0.347		0.302		0.212		0.263		0.189	LS	4.988
	TOTAL :			**50.000**	**25 Ha**	**70.000**	**21.5 Ha**	**36.650**		**22.500**		**18.000**		**16.500**		**15.000**		**14.800**		**16.200**		**17.700**		**19.500**		**21.350**	**46.5 Ha**	**318.200**

Divisional Forest Officer
Chittoor West Divn. Chittoor
3/8/22