

GOVERNMENT OF TELANGANA FOREST DEPARTMENT



From, Sri. Rahul Kisan Jadhav, I.F.S., District Forest Officer, Mulug District

To, The Chief Conservator of Forests, Kaleswaram Circle, Jayashankar Bhupalpally (HQ).

Rc.No.344/2022/TO, Date. 3.07.2023

Sir,

Sub: TSFD - F (C) Act, 1980 - Diversion of 2.472 ha Forest land in Venkatapuram Division for Constructions of BT Road from Path Alubaka to Seetharampuram via Mutharam from 0/0 Km to 5/5 in Ramachandrapuram & Nugur RF of Venkatapuram Division of Mulugu District in favour of District R&B Officer, Mulugu - Additional Documents / Clarifications called for - Report Submitted - Regarding.

Ref:

- 1. PCCF, TS, HYD, Rc.no.997/2021/FCA-2, Dt.16.11.2022.
- 2. DFO, Mulugu, Rc.No.344/2022/TO, Dt.10.03.2023.
- 3. CCF, Kaleshwaram, Rc.No.948/2023/TO, Dt.10.04.2023.
- PCCF, TS, HYD, Rc.No.FC2/FC09/20/2022 (997/2021/FCA-1), Dt.17.06.2023.

-aaa-

Kind attention is invited to the subject and reference cited above. It is submitted that, the Prl. Chief Conservator of Forests (HoFF), TS, Hyderabad, vide reference 3rd cited above has issued instructions that, the Chief Conservator of Forests, Kaleswaram Circle, Jayashankar Bhupalpally vide reference 3rd cited submitted replies to the EDS raised by IRO, on verification certain shortcomings are noticed. In this connection, action to be taken against each point of the EDS raised by the IRO, MoEF&CC, GoI, Hyderabad is detailed below.

Sl. No.	EDS sought by IRO	Replies							
	the state of the s	The Road passing through Ramachandrapuram and Nuguru RF Block and Bodhapuram CA land handed over to Forest Department. No RoW in Ramachnadrapuram RF. According to Go.Ms.No.1090, Dt.02.08.1971 and published in AP state Gazette No.29-B in Page no. 1&2, Dt.23.09.1971. No RoW in Nuguru RF. According to Go.Ms.No.71, Dt.15.02.1922.							
	Legal status of the existing road may be								
1	furnished along with the supporting documents;	SI.		Bodapuram CA	Yourth	Width			
		No	Segment	Block	Length (M)	(M)	Area in Ha	RoW	
		1	A-B	Bodapuram CA	217.53	5	0.1088	No	
	and the state of t	2	В-С	Ramachandrapuram RF	1239.85	5	0.6199	No	
	A A C 2	3	C-D	Nuguru RF	1785.48	5	0.8927	No	
	1 - 4	4	D-E	Nuguru RF	51.33	5	0.0257	No	
		5	E-F	Nuguru RF	69.63	5	0.0348	No	
		6	F-G	Nuguru RF	1094.9	5	0.5475	No	
		7	Total:		4458.72		2.229		
		/	G-H	Revenue Land	560.27	5	0.2801	No	
		1 1	Total:		5018.99		0.2001	140	

Page 1 of 2

S1. No.	EDS sought by IRO	Replies		
2	On perusal of the top sheet, it was seen that some portion of the area proposed fall Outside RF. Hence, instant proposal may be re-examined by the DFO and resubmitted By uploading the proposed diversion by superimposing on notified/legal map of RF. It Is further noticed that the alignment of the road (as per uploaded KML) is falling over the existing houses/buildings, which may be reviewed and revised	As discussed above in point (1) the segment G-H fall outside of Reserve Forest. The map as submitted in point is same here. (Map Enclosed)		
3	Site Inspection Report of the CA land identified may be submitted along with details. Such as right of way/road, Soil Suitability, suitability of the area from the management Point of view etc.,	CA land is identified at Sy.No.154/1 & 154/2, Gundenga village, Guduru mandal, Mahabubabad District. Hence, the Site Inspection Report of the CA land to be submitted by the DFO, Mahabubabad.		
4	KML/Map of the area identified as DFL shall be submitted & uploaded	CA land is identified at Sy.No.154/1 & 154/2, Gundeng village, Guduru mandal, Mahabubabad District. Hence the Report of DFL area to be submitted by the DFC Mahabubabad.		
5	All the rows/column on Parivesh shall be mandatorily filled be the concerned DFO in Part-II	Omissions attended		
6	Some of the components like purchasing of patrolling vehicle, maintenance of vehicle, Wages of drivers, Construction of supervisory huts & Engaging computer operators have been proposed in the CA scheme. These items may be avoided as they did not fit Into the CA scheme. Utility vehicle for the purpose of transportation of planting material, Tools etc. may be more appropriate in place of a patrolling vehicle	CA land is identified at Sy.No.154/1 & 154/2, Gundenga village, Guduru mandal, Mahabubabad District. Hence, the Report of CA Scheme details to be submitted by the DFO, Mahabubabad.		
7	The DFO shall ensure no work in violation of FCA. 1980 in the forest area	No violation done by user agency		

This is submitted for favour of kind information and necessary action.

Encl: As above

Yours faithfully,

District Forest Officer

Mulug District

Copy submitted to the Prl. Chief Conservator of Forests (HoFF), TS, Hyderabad, for favour of kind information.

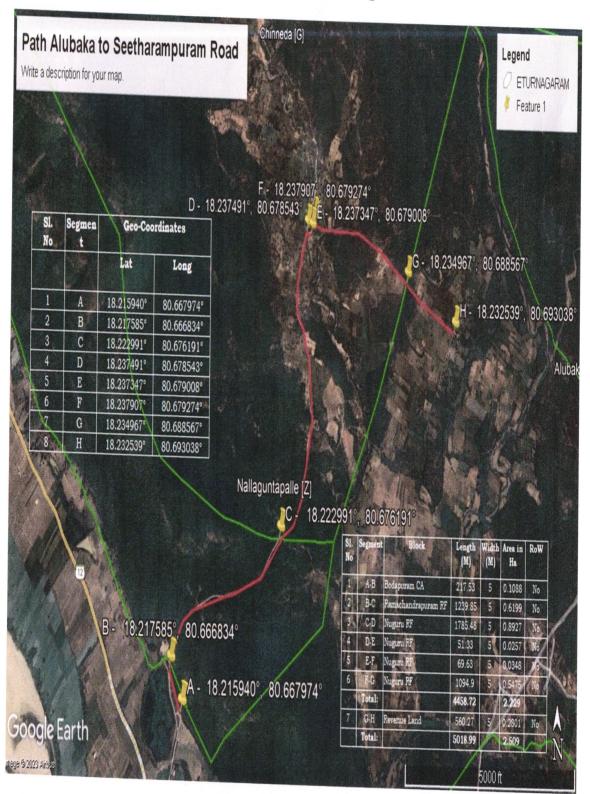
Copy to the District R&B Officer, Mulugu for favour of kind information.

Copy to the Forest Divisional Officer, Venkatapuram Division for information.

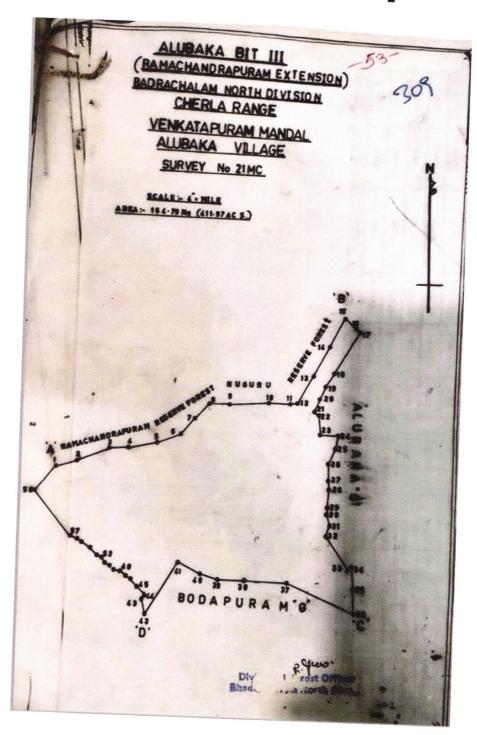
District Forest Officer

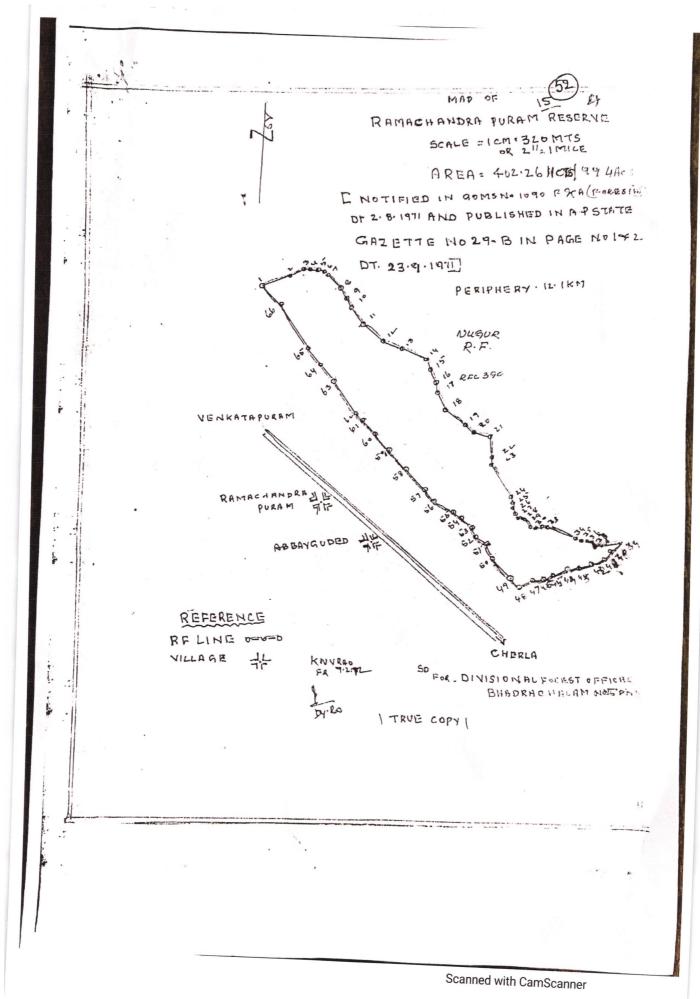
Page 2 of 2

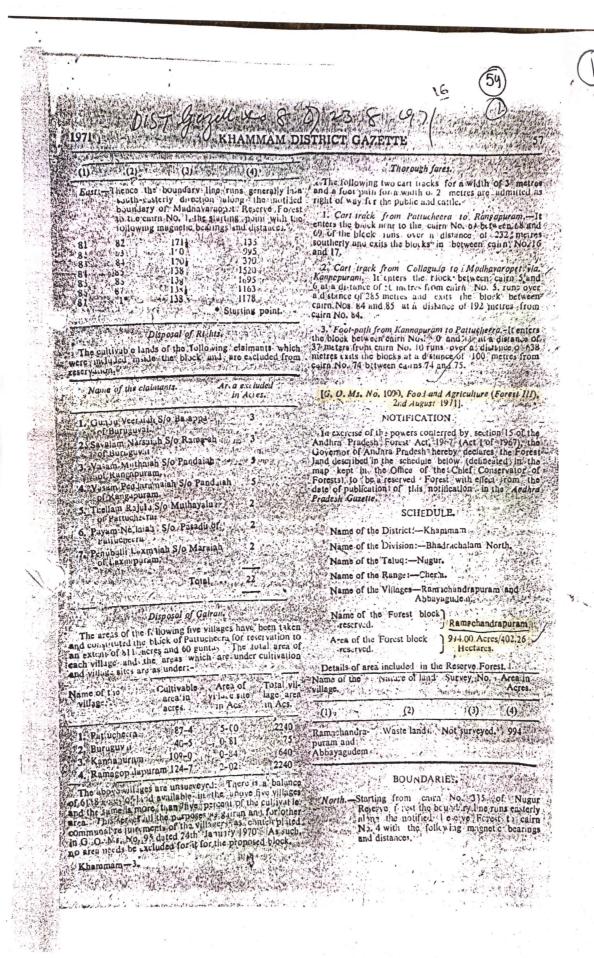
Patha Alubaka to Seetharampuram Road



Bodapuram CA Area Map



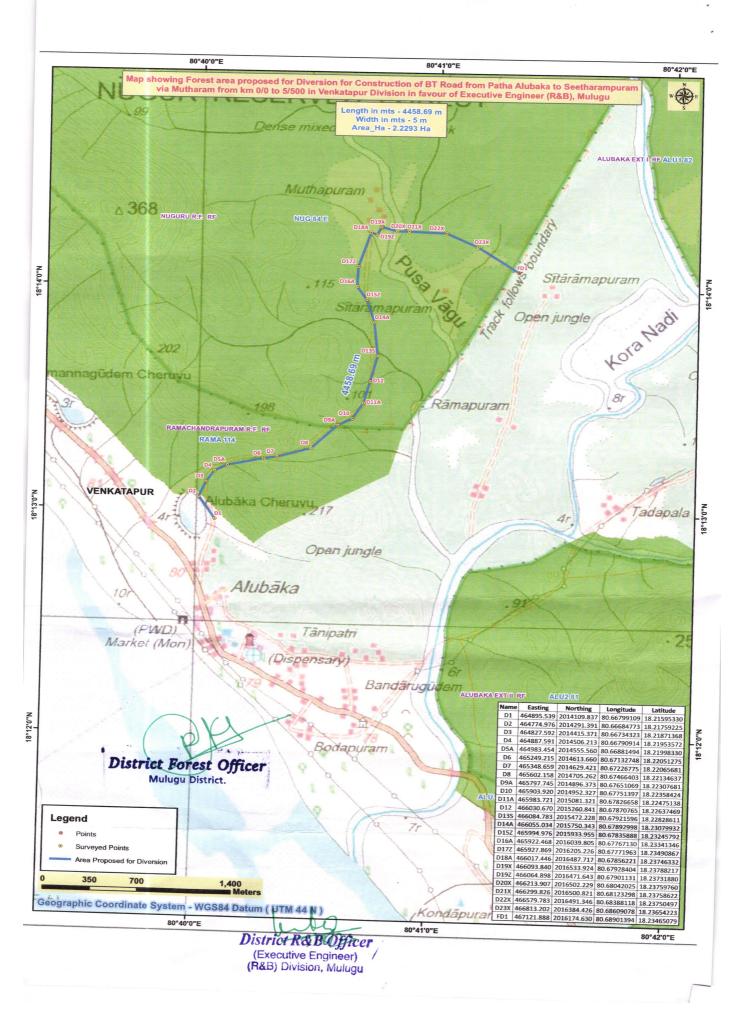




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3 3	73 73	10 8 2.54 27 2	59 60 319 1196 1168
along carry	the boundary line the notified Reserved	e runs south-e e Forest line following mi	dsterty 62 63 31 219 1380 219 64 3 318 1761
bearigs 4 5	and distances. 105\$	\$67	3380
7	1001	1211 364	DISPOSAL OF RIGHTS. No pairs, lands are included in the Dock and
8 9 9 10	155 1524 1501	527 1343	objection or claim petitions are received from a public in respect of this block.
11 12 12 13	135	1662 1311 1633	DISPOSAL OF GAIRAN. The nrea under coultivation is 707.77, acres in Ran
14 15 15 10	luci	649 942 448	chandrapuram and Abbayanudem villages. These villages are not surveyed. However, there is a plenty of Government land measuring 432.99 agres in addition to the area pr
	154) 131)	1256 1551 154	posed for reservation. This is more than 5% of the euler vable area and will suffice for ga ran and for minim communal requirements of the villagers. No extra area
2 A 2	0	1063	therefore needed to be set apart from the area propo for Reservation.
2	1501 1521		
25 26 27 28	7 1061 8 1591	261	(G. O. Ms. No. 1134. Food and Agriculture (Forest-
28 25 10 29 30 10 30 3		569 266	NOTIFICATION.
31 3 32 32 3	2 9.1 3 84 4 1121	200 3	r in exercise of the powers conferred by section 15 of Andhya Pradesh Forest Act 1967 (Act 1 of 1967), Governor of Andhra Pradesh hereby declares the Fo
7 2 3 4 1 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 9 1 6 831	566:4 217 1543	rojests) to be a reserved. Forest, with effect fr
37 3 38 3	1224 (9) 911	463 1467	date of publication of this notification in the Pradesh Gazette.
South.—The	nce, runs westerly ollowing magnetic 1	pearings and control of the control	listances
40 41 42	12 2231 12 25.1 13 2601	607 776 926	Name of the Division—Bhadrachalam North
	44 26-1 45 2501 46 25-1	565 1073 688	Name of the Taluk.—Bhadrachalam Name of the Range:—Bhadrachalam
46	47 2621	6k2	the state of the s
West:-The	nce, the toundary	line runs nort; rting point i gur Reserve F	Name of the villages. 1: Ramagoralapuram l westeriy 2. Rangapuram e. cairn orest with 3: Mailayaram distunces 4. Kusumanapalli
the	following magnetic	bearings a d	distunces. 4. Kusumanapalli 5. Pandivatigudem
49	50, 43 314 51 3324 52 3134	1573 910	b, (Deverapalli).
	53 54 3101	480 960	Vecraigudena 7. Narsingapeta
CALA .		1460	

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Government of Telangana Roads & Buildings Department

From

Sri A. Kishan Rao, M. Tech Executive Engineer (R&B), Mulugu Division,

The District Forest Officer, Mulugu District,

Lr No. EE/R&B/Mlg/ Frst-Alubaka/2019-20

Date: 20.09.2023

Sir,

Sub: LWE works - Diversion of 2.472 Ha in Venkatapuram division for laying of BT road from Patha Alubaka to Seetharampuram from km 0/0 to 5/5 in Mulugu district in favour of Executive Engineer, R & B department - Submission of Additional information on CA land.- Regd.

1.PCCF, Telangana, Hyd, Rc No: 997/2021--FCA-2, Dt 16.11.2022

2 GOI, MoEF&CC, IRO, Hyd F No: 4-TSB310/2022-CHN/789, Dt 07.11.2022.

3. EE/R&B/Mlg'S Lr No. DB/ATO/EE/R&B/Mlg/ P-A Road/2022-23 Dt: 20.01.2023

4 PCCF, Hyd'S Ref No; FC2/FC09/16/2023(i) Dt 23.08.2023.

5

With reference to the subject cited, above, I here with submit that ,The Govt of Telangana has sanctioned the work of "Construction of BT road from Patha Alubaka to Seetharampuram from km 0/0 to 5/5 in Mulugu district", with central aid as per instructions of Ministry of Home Affairs, GoI, New Delhi, for minimizing the left wing extremism movement & attraction in Mulugu dist. The work has been sanctioned under LWE Ph I and diversion proposals were submitted in 2019. The reply to EDS of IRO also submitted to DFO, Mulugu on 20.01.2023 vide ref (3), above.

During the review meeting of the Principal Chief Conservator of Forest, Hyd at Aranya Bhavan on 05.07.2023, is instructed to allot clear revenue land towards CA allotment. The Revenue land is identified in Rangapuram(V) of Allapally(M) of Kothagudem dist, and DGPS survey completed. Vide ref (4) above, Principal Chief Conservator of Forest, Hyderabad has authenticated the DGPS map of CA land in Kothagudem for 2.229 Ha

Hence, I am requesting, The District Forest Officer, Mulugu, to process, the road diversion proposal at early, to minimize dealy in development of rural infrastructure.

Yours faithfully,

RExecutive Engineer(R&B

Division Mulugu,

Copy submitted to,

1. The Chief Engineer (R&B), LWE for favour of information.

The Principal Chief Conservator of Forest, Hyd, for fvaour of information.

GOVERNMENT OF TELANGANA ROADS AND BUILDINGS DEPARTMENT

From, Sri N. Venkatesh, M. Tech District (R&B) Officer, (Executive Engineer) JS Bhupalapally, Mulugu

To The District Forest Officer Mulugu District

2) 0

Letter No. DB/ATO/EE/R&B/Mlg /P-A road/ 2022-23/

Dated:20-01-2023

Sir,

Sub:-Dist. R&B Office Mulugu- Diversion of 2.472 Ha of Forest land of Mulugu district for construction of B.T. road from Patha Alubaka to Seetharampuram via Mutharam from Km 0/0 to 5/5 in Ramachandrapuram & Nugur RF of Venkatapuram Division of Mulugu district in favour of District R&B Officer, Mulugu District -Additional documents/Clarification called for- submission of Clarifications-reg.

Ref: -1. PCCF, Telangana, Hyderabad, RC No. 997/2021-FCA-2, Dt 16-11-2022 2. Gol, MoEF&CC, IRO, Hyd., F.No. 4-TSB310/2022-CHN/789, dt:07-11-2022

With reference to the subject cited it is to inform that vide ref. 1st cited the PCCF, Telangana has communicated the ref. 2nd cited in which Additional documents/Clarifications called for by the IRO Hyderabad. Accordingly I submit herewith the replies point-wise as under.

- 1. The proposed road is an existing earthen road connecting Mutharam village with villages of Alubaka and Seethrampuram and earthen road exists since 1980.
- 2. As per the up loaded KML file the alignment may seems falling over the existing houses but as per field condition the road passes away from the houses.
- 3. CA land identified for this project in Mahabubabad district and the particulars called were already submitted by the District Forest Officer Mahabubabad.
- 4. To be attended by the District Forest Officer, Mahabubabad.
- 5. To be attended by the District Forest Officer, Mulugu
- 6. To attended by the forest officials
- 7. To attended by the forest officials

Therefore I request the District Forest Officer, Mulugu to submit the compliance as called by the PCCF Telangana vide ref. 1st cited for further process of the above diversion proposal.

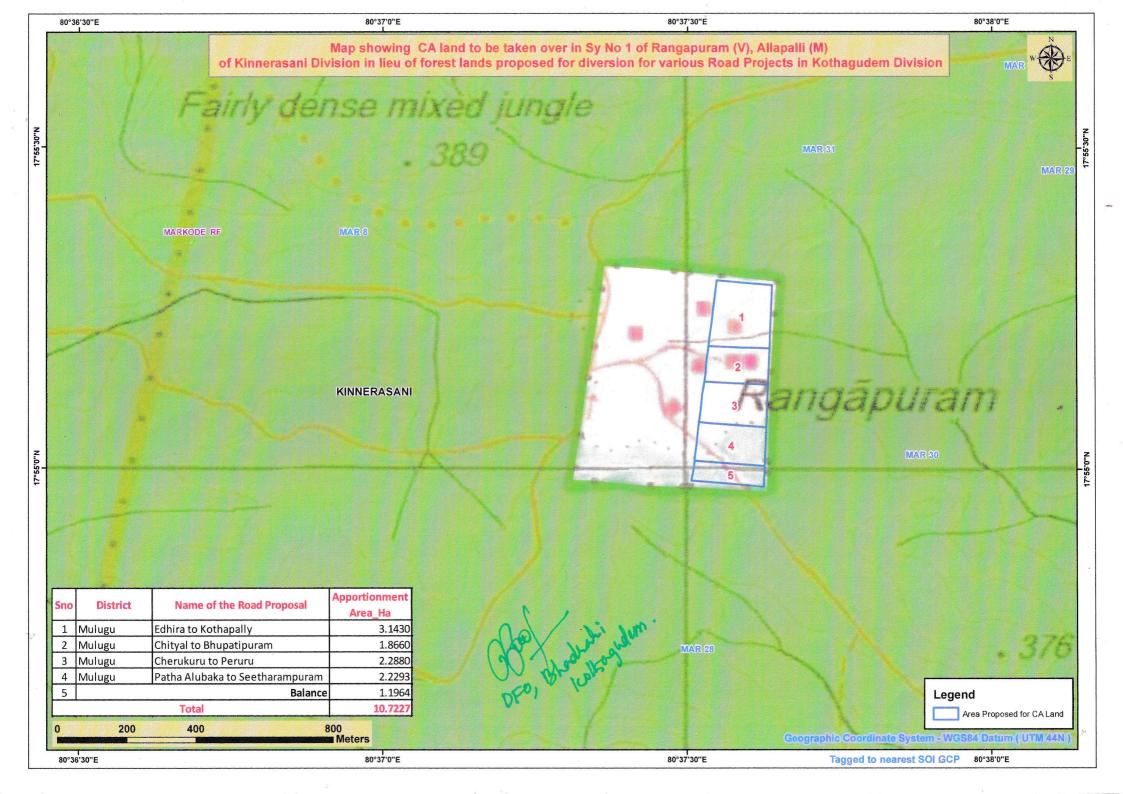
Yours faithfully,

(Executive Engineer)

JS Bhupalapally, Mulugu

Copy to District Forest Officer, Mahabubabad and requested to submit the compliance as called by the PCCF Telangana vide ref. 1st cited for the points concerned to your selves.

r a f



GOVERNMENT OF TELANGANA FOREST DEPARTMENT

Rc. No. 719/2020/D1, Dated: 10 .08.2023.

Office of the District Forest Officer, Bhadradri Kothagudem District.

From:

To:

Sri.G. Kista Goud, IFS., District Forest Officer,

The Chief Conservator of Forests

Bhadradri Kothagudem District,

Bhadradri Circle,

Kothagudem

Warangal.

Sir,

· Sub:

TS – F(C) Act, 1980 – Diversion of forest land for (4) road projects in Mulugu District in favour of R&B Dept – Non-forest land of **114.8625 Ha** for CA identified in WLM Kinnerasani Division of Bhadradri Kothagudem District - Compensatory Afforestation Scheme in NFL and DFL for **10.7249 Ha** – Submitted - Reg.

Ref: 1. Prl.C.C.F. T.S., Hyderabad Rc.No. FC2/FC09/27/2022 (16704/2019/FCA-2), Dt. 08.08.2023.

2 FDO, WLM Kinnerasani Rc. No. 589/2020/K3, Dt. 09.08.2023.

With reference to the subject and references cited above. It is submitted that, the Principal Chief Conservator of Forests (Head of Forest Force), Telangana State, Hyderabad vide reference 1st cited has issued the instructions to prepare the Compensatory Afforestation Scheme for 10.7249 Ha in Sy. No. 28 of Rangapuram Village, Allapally Mandal in WLM Kinnerasani Division, Paloncha in lieu of diversion of forest for the following four road projects pertaining to Mulugu District.

	Total:	11.248	9.5263
4	Seetharampuram	3.951	2.2293
	Patha Alubaka to	2.288	2.288
` 3	Cherukur to Peruru		1.866
2	Chityal to Bhupathipuram	1.866	
2	Edhira to Kothapally	3.143	3.143
1	Edhina to W. d	Ha	in Ha
Sl. No	Name of the Project	Area proposed in	Area recommended

Accordingly the Forest Divisional Officer, WLM Kinnerasani Division, Paloncha vide reference 2nd cited has submitted the Compensatory Afforestation scheme for 10.7249 Ha in above said NFL area and in following DFL areas with a financial out lay of **Rs. 229.87240 lakhs.**.

Sl. No.	Name of the Range	Name of the Section	Name of the Beat	Name of the RF	Compt.	Area proposed for CA
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Allapally	Venkatapuram	Venkatapuram (E)	Allapally	27	10.7249

The write up of CA Scheme, Compensatory Afforestation scheme in NFL and DFL areas along Location Map, Surveyed Sketch and KML file of DFL area received from the Forest Divisional Officer, WLM Kinnerasani Division, Paloncha are submitted herewith in (5) sets for favour of further necessary action.

This is submitted for favour of kind information and necessary action.

Encl: (5) Sets

Yours Faithfully,

District Forest Officer Bhadradri Kothagudem District.

Copy submitted to the Principal Chief Conservator of Forests (HoFF), T.S. Hyderabad along with enclosure for favour of kind information.

Copy submitted to the Collector & District Magistrate, Bhadradri Kothagudem District for favour of information.

Copy to the District (R & B) Officer, Bhadradri Kothagudem District, Kothagudem for information.

Copy to the Forest Divisional Officer, WLM Kinnerasani for information.

District Forest Officer Bhadradri Kothagudem District.

D/TO Ramesh/FCA cases correspondence

231

File No.PCCF-FC2/FC09/20/2022-FCA SECTION

1/174791/2023

GOVERNMENT OF TELANGANA FOREST DEPARTMENT

Rc.No.FC2/FC09/20/2022 997/2021/FCA1, Dated:31/08/2023 O/o the Prl. Chief Conservator of Forests, (Head of Forest Force), Telangana, "Aranya Bhavan", Saifabad, Hyderabad.

Sri R M Dobriyal, I.F.S.,

Prl. Chief Conservator of Forests & Head of Forest Force

Sub: TSFD - F(C)Act, 1980 - diversion of forest land for (4) road projects in Mulugu
 Districts in favour of R&B Dept - non-forest land for CA identified in Kothagudem District - CA scheme proposal submitted - verified and accepted with changes - intimation -Reg.

Ref : 1. CCF, Kothagudem Lr.No 147/2019/M3, dt.11.02.2021.

- Dist R&B Officer (R&B), Bhadradri Kothagudem District Lr.No TO/DB/CA land 2023, dt.31.07.2023.
 - PCCF, TS, Hyderabad Lr.No.FC2/FC09/27/2022 (16704/2019/FCA2), dt.08.08.2023.
 - 4. DFO, Kothagudem Lr.No.1740/2023/D1, dt.11.08.2023.

**

Immediate attention is invited to the references cited.

The CA scheme proposal as prepared and submitted by the District Forest Officer, Kothagudem vide ref 4th cited over CA-NFL identified to an extent of **10.7228 Ha in Sy.No.1 of Rangapuram Village** in lieu of diversion of Forest land of (4) road projects submitted by the R&B Dept vide ref 4th cited is examined and the same is accepted with the following modifications:

SI. No		Amount proposed (Lakhs)	Approved				
	NFL						
1	Fire line	8.37243	4.37				
2	Mini percolation tanks (Restricted to 2 Nos)	3.63	1.83				
3	Percolation tanks (Restricted to 1 No)	12.10	6.00				
4	RFDS	9.075	4.07				
5	Monitoring huts	15.972	0				
6	Animal Tracker	25.37631	12.6				
7	Administrative cost	11.46946	6.90389				
	DFL						
1	RFDs	4.84	0				
2	percolation tanks (Restricted to 1 No)	7.26	3.6				
3	Staggered trench	13.0992	7.0				
4	Administrative cost (Not required., as already included in	9.42	0				

232

File No.PCCF-FC2/FC09/20/2022-FCA SECTION

1/174791/2023

N	IFL sc	heme)												
Afte	r the	above	changes,	the	following	will	be	the	apı	proved	NF	L and D	FL	

After the above changes, the following will be the approved NFL and DFL scheme.

NFL		
	As proposed	Approved
1 Cultural operations	9.86817	5.86574
2 Protection of NFL for CA	0	0
3 SMC works	38.6165	25.7115
4 Habitat improvement works	66.20995	37.46164
Sub-total	114.69462	69.03888
5 Adm Cost - 10%	11.469462	6.903888
Total	126.164082	75.942768
DFL		
	As proposed	Approved
1 Nurserey	5.90121	5.90121
1 (a) CA in DFL	61.3985	61.3985
2 FP including fire protection and SMC works	26.01742	11.41822
3 Habitat improvement works	0.96316	0.96316
Sub-total	94.28029	79.68109
4Adm Cost - 10%	9.428029	0
Total	103.708319	79.68109

The DFO., Kothagudem is requested to take further necessary action in the matter accordingly.

Encl: As above

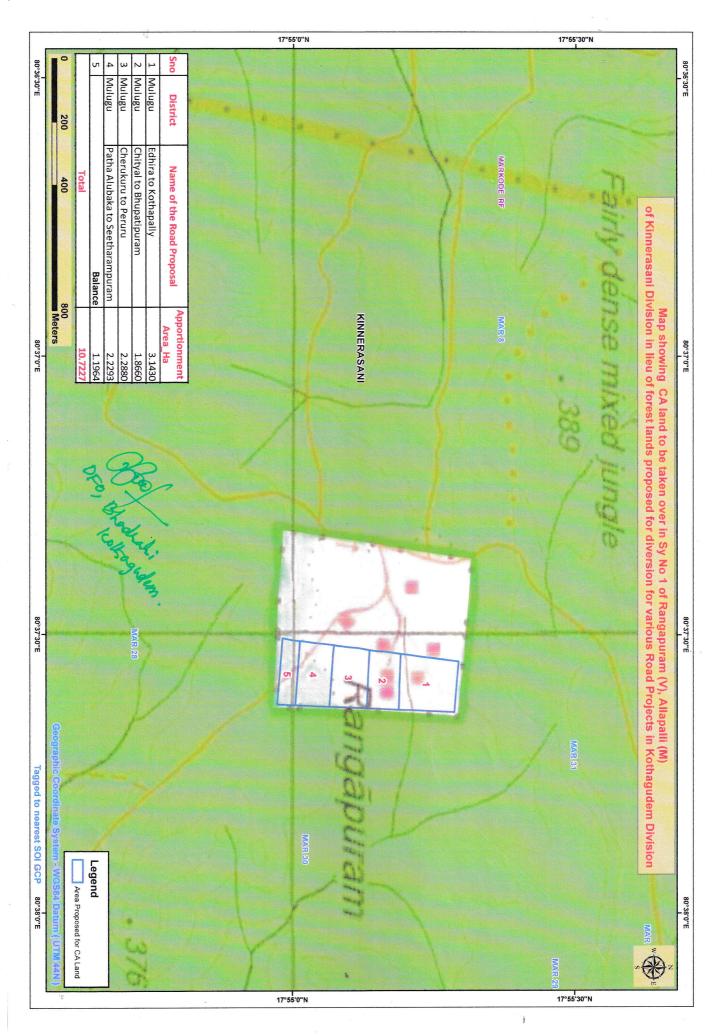
Prl. Chief Conservator of Forests & HoFF

То

The DFO., Kothagudem.

Copy to the Conservator of Forests, Bhadradri Circle, Hqs-warangal for information and necessary action.

Copy to the District (R&B) Officer, (Executive Engineer), Mulugu District / Chief Engineer, (R&B) LWE, D&P, RSW & RR, Errummanzil, Hyderabad for information.



File No.PCCF-FC2/FC09/20/2022-FCA SECTION 0697(202323/FCA SECTION-PCCF

GOVERNMENT OF TELANGANA Rc.No.FC2/FC09/20/2022

997/2021/FCA1, Dated:31/08/2023 O/o the Prl. Chief Conservator of Forests, (Head of Forest Force), Telangana, "Aranya Bhavan", Saifabad, Hyderabad.

Sri R M Dobriyal, I.F.S.,

FOREST DEPARTMENT

Prl. Chief Conservator of Forests & Head of Forest Force

Sub: TSFD - F(C)Act, 1980 - diversion of forest land for (4) road projects in Mulugu Districts in favour of R&B Dept - non-forest land for CA identified in Kothagudem District - CA scheme proposal submitted - verified and accepted with changes - intimation -Reg.

Ref:

- 1. CCF, Kothagudem Lr.No 147/2019/M3, dt.11.02.2021.
- 2. Dist R&B Officer (R&B), Bhadradri Kothagudem District Lr.No TO/DB/CA land 2023, dt.31.07.2023.
- 3. PCCF, TS, Hyderabad Lr.No.FC2/FC09/27/2022 (16704/2019/FCA2), dt.08.08.2023.
- 4. DFO, Kothagudem Lr.No.1740/2023/D1, dt.11.08.2023.

Immediate attention is invited to the references cited.

The CA scheme proposal as prepared and submitted by the District Forest Officer, Kothagudem vide ref 4th cited over CA-NFL identified to an extent of **10.7228 Ha in** Sy.No.1 of Rangapuram Village in lieu of diversion of Forest land of (4) road projects submitted by the R&B Dept vide ref 4th cited is examined and the same is accepted with the following modifications:

	Activity	Amount	Approved
No		proposed	
		(Lakhs)	
	NFL		
1	Fire line	8.37243	4.37
2	Mini percolation tanks (Restricted to 2 Nos)	3.63	1.83
3	Percolation tanks (Restricted to 1 No)	12.10	6.00
	RFDS	9.075	4.07
5	Monitoring huts	15.972	0
_	Animal Tracker	25.37631	12.6
7 /	Administrative cost	11.46946	6.90389
	DFL		
_	FDs	4.84	0
	ercolation tanks (Restricted to 1 No)	7.26	3.6
S	taggered trench	13.0992	7.0
. Α	dministrative cost (Not required., as already included in	9.42	7.0

File No.PCCF-FC2/FC09/20/2022-FCA SECTION 2160697(202023/FCA SECTION-PCCF

After the above changes, the following will be the approved NFL and DFL scheme.

chem	16.		
	NFL		
		As proposed	Approved
1	Cultural operations	9.86817	5.86574
	Protection of NFL for CA	0	C
	SMC works	38.6165	25.7115
	Habitat improvement works	66.20995	37.46164
	Sub-total	114.69462	69.03888
5	Adm Cost - 10%	11.469462	6.903888
	Total	126.164082	75.942768
	DFL		
		As proposed	Approved
1	Nurserey	5.90121	5.90121
1 (a)	CA in DFL	61.3985	61.3985
2	FP including fire protection and SMC works	26.01742	11.41822
	BHabitat improvement works	0.96316	0.96316
	Sub-total Sub-total	94.28029	79.68109
	4 Adm Cost - 10%	9.428029	0
	Total	103.708319	79.68109

The DFO., Kothagudem is requested to take further necessary action in the matter accordingly.

Signed by Rakesh Mohan

Dobriyal

Date: 31-08-2023 14:58:53

Reason: Approved

Prl. Chief Conservator of Forests

& Hoff

То

The DFO., Kothagudem.

Encl: As above

Copy to the Conservator of Forests, Bhadradri Circle, Hqs-warangal for information and necessary action.

Copy to the District (R&B) Officer, (Executive Engineer), Mulugu District / Chief Engineer, (R&B) LWE, D&P, RSW & RR, Errummanzil, Hyderabad for information.

GOVERNMENT OF TELANGANA FOREST DEPARTMENT

Ref.No.FC2/FC09/27/2022 16704/2019/FCA-2, Dated: 08/08/2023 O/o the Prl. Chief Conservator of Forests, "Aranya Bhavan", Saifabad, Hyderabad.

Sri R.M Dobriyal, IFS.,

Prl. Chief Conservator of Forests & Head of Forest Force

Sub: TSFD - F(C)Act, 1980 - diversion of forest land for (4) road projects in Mulugu
 Districts in favour of R&B Dept - non-forest land for CA identified in Kothagudem District - instructions issued for submission of CA scheme proposals- further instructions issued -Reg.

Ref: 1. CCF, Kothagudem Lr.No 147/2019/M3, dt.11.02.2021.

2. Dist R&B Officer (R&B), Bhadradri Kothagudem District Lr.No TO/DB/CA land 2023, dt.31.07.2023.

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Immediate attention of the District Forest Officer., Bhadradri Kothagudem District is invited to the subject and references cited.

In the reference 1st cited, the then CCF, Kothagudem has submitted CA scheme proposal over the NFL land identified over an extent of **114.8625 Ha** in the following Sy.Nos and Villages:

SI No	Sy No / Village and Mandal	Area in Ha.
1	Sy No 60 Basurayi (V) Allapalli (M)	25.8634
2	Sy No 28 of Ulvachelaka (V) Allapalli (M)	78.2314
3	Sy No 1 of Rangapuram (V) of Allapalli (M)	10.7249
	Total NFL identified	114.8197

Initially the above said NFL was proposed to be utilized for the following five road projects as CA land, duly identifying balance 13.16 Ha as informed by the Conservator of Forests, Kothagudem vide ref 1st cited.

S	Name of the project	Area proposed in	Area recommended in Ha
no		Ha	
1	Tekulapally to Gundala	24.740	Proposed for withdrawal
2	Mamakannu to Bhatupally	39.153	Not recommended
3	Gundala to Pasara	9.020	10.32 (work in violation carried
			out)
4	Veerapuram to Gundala	38.550	14.205
	Peddamidisileru to	16.560.	6.131
	Bathinapally		
		128.023	30.656

However, later on, out of above 5 projects two projects were not recommended / withdrawn, due to which the area required for 3 balance projects was arrived at 30.656 Ha.

File No.PCCF-FC2/FC09/27/2022-FCA SECTION

Meanwhile, the Dist R&B Officer, Kothagudem vide ref 2nd cited has requested to apportion the NFL identified to an extent of **78.2346 Ha** in Sy.No.28 of Ulvachelka Village for **17 road projects** as mentioned therein, in which the above (3) cases are also included.

While examining the 17 road projects, it is found that already four projects pertaining to Mulugu District for diversion of forest land have been processed as per the FC Rules, 2003 and subsequent amendments and submitted to the IRO, MoEF&CC, Gol before the FC Rules, 2022 came into force i.e., 28.06.2022.

Sno	Name of the project	Area proposed in Ha	Area recommended in Ha
1	Edhira to Kothapally	3.143	3.143
2	Chityal to Bhupatipuram	1.866	1.866
3	Cherukur to Peruru	2.288	2.288
	Patha Alubaka to Seetharampuram	3.951	2.2293
		11.248	9.5263

The request of the Dist R&B Office, Kothagudem is examined and it is decided to tag Non-forest land to an extent of 10.7228 Ha in Sy.No.1 of Rangapuram Village for the above four road projects. Apportioned map of the NFL for the above four road is under preparation in the GIS cell and the same will be communicated within 3 days.

Remaining (13) projects will be tagged to the **78.2346 Ha** in Sy.No.28 of Ulvachelka Village and a separate proceedings for the same will be issued alongwith apportioned map.

In view of the above, the District Forest Officer., Kothagudem is requested to prepare CA (10 hac) for the above four road in the said Sy No as per the FC Act, 1980 / FC Rules, 2003 and subsequent amendment and submit the same to this office in four sets for taking further necessary action in submission of the same to the IRO, MoEF&CC, GoI, Hyderabad through the State Govt.

This should be treated as Most Urgent and the said CA scheme to be submitted to this office by **10/08/2023 through special messenger**.

Prl. Chief Conservator of Forests

(Head of Forest Force)

То

The District Forest Officer., Kothagudem.

Copy to Conservator of Forests., Bhadradri Circle, Warangal / District Forest Officer, Mahabubabad / Mulugu.

Copy to the Chief Engineer, R&B, LWE, RSW, Rural Errum Manzil, Hyderabad - 500082/ District (R&B) Officer, Mahabubabad / Kothagudem for information and

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File No.PCCF-FC2/FC09/27/2022-FCA SECTION

necessary action.

COMPENSATORY AFFORESTATION SCHEME PROPOSALS FOR RAISING CA PLANTATION IN 10.7249 Ha. DEGARDED FOREST LAND IN ALLAPALLY RANGE IN LIEU OF DIVERSION OF 9.5263 Ha. OF FOREST LAND FOR FOUR (4) ROAD PROJECTS i.e., ROAD FROM EDHIRA TO KOTHAPALLY (3.143 Ha.), CHITYAL TO BHUPATIPURAM (1.866 Ha.), CHERUKUR TO PERURU (2.288 Ha.) AND PATHA ALUBAKA TO SEETHARAMPURAM (2.2293 Ha.)

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INTRODUCTION:

The Principal Chief Conservator of Forests, Telangana State, Hyderabad vide Rc.No.FC2/FC09/27/202216704/2019/FCA-2, Dt:08.08.2023 has issued instructions to prepare the Compensatory Afforestation Scheme pertaining to the Non-Forest land situated in notified enclosure namely Rangapuram in Markode Reserved forest block with an extent of 10.7249 ha. proposed for Compensatory Afforestation in lieu of diversion of 9.5263 ha forest land for four (4) road projects i.e., (1) road from Edhira to Kothapally (3.143 ha), (2) Chityal to Bhupatipuram (1.866 ha), (3) Cherukur to Peruru (2.288 ha) and (4) Patha Alubaka to Seetharampuram (2.2293 ha) for road network in LWE areas, instructed the undersigned to prepare Compensatory Afforestation scheme. The details of the Non Forest land proposed for Compensatory Afforestation are as follows:

Mandal	Name of the Revenue Village	Sy. No.	Name of the notified Enclosure within the RF	Total area of the enclosure as per notification (in Ha.)	Area as per DGPS survey	Area already proposed for CA for different projects	Area now proposed for CA (in Ha.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Allapally	Ulvachelka	28	Rangapuram	36.42	29.3463	18.6235	10.7228

The undersigned has inspected the said non-forest lands on dt: 20.10.2020 & 22.10.2020 and noticed that the said lands are located within the notified Rangapuram enclosure in Markode RF with extents as mentioned above and the Markode RF is notified u/s. 15 of AP Forest Act, 1967, vide G.O.Ms. No. 217, Forests and Rural Development (For.III) Dept., Dt: 08.07.1974. It is also noticed that the said land is located in Rangapuram Beat of Padigapuram Section, Regalla Range which is part of the core area of Kinnerasani Wildlife Sanctuary and is covered with tree growth of species Nallamaddi, Tani, Chinduga, Buruga, Tuniki, Pala, Pachara, Karangi, Teak, Revadi, Usiri, Kodisa, Gumpena, Barriduddi, Chilakaduddi, Morli, Aare, Bojja, Battaganam, Ippa, Neem, Rela, Maddi, Chirumanu, Chennangi, Ravi, Pusuga etc., with canopy density varying from 0.2 to 0.4 and as such it is more appropriate to take up cultural operations, fire tracing works, weed removal, SMC measures like

staggered contour trenches, construction of Rock fill dams, check-dam and percolation tanks across nalahs passing through the area etc. to improve the Wildlife habitat in the area and as such a scheme for rejuvenation of vegetation in the **Non forest land (NFL)** and habitat improvement in the area has been prepared with a **financial outlay of** Rs.126.16408 lakhs. To meet the requirement of planting 1000 plants/ ha for forest land proposed for diversion, Compensatory Afforestation is proposed in Degraded Forest Area (DFL) by retrieving forest land over an extent of 10.7249 ha. under Semi Mechanical Method with 3m X 3m espacement. The details are as follows.

SI. No.	Name of the Range	Name of the Section	Name of the Beat	Name of the RF	Compt. No.	Area proposed for CA
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Allapally	Venkatapuram	Venkatapuram (E)	Allapally	27	10.7249

Continuous peripheral trench around the proposed CA plantation site in DFL areas and other protective measures are proposed to be taken up with twin objectives of Soil & Moisture conservation and preventing biotic interference in the plantation site. Compensatory Afforestation Scheme is prepared with a financial outlay of **Rs.103.70831** Lakhs for development of Degraded Forest area.

LOCATION OF THE AREA PROPOSED FOR COMPENSATORY AFFORESTATION IN DEGRADED FOREST AREA:

The Compensatory Afforestation Scheme is aimed at creating green cover and improvement of crop density and ultimately quality of Forests. In view of this, retrieved forest land over an extent of 10.7249 Ha. in Compt.No.27, Venkatapuram (E) Beat, Venkatapuram Section of Allapally RF of Allapally Range of Kinnerasani Wildlife Management Division, Palvancha has been identified and proposed for Compensatory Afforestation.

LEGAL STATUS OF THE PROPOSED CA-DFL AREA:

The proposed retrieved forest land identified for Compensatory Afforestation in Compt.No.27 of Venkatapuram (E) Beat, Venkatapuram Section, Allapally Range of Kinnerasani Wildlife Management Division, Palvancha is part and parcel of Allapally RF notified under Section 15 of AP Forest Act, 1967, vide G.O.Ms.No.220, Forests and Rural Development (For.III) Dept., Dt:06.07.1974.

SOIL DESCRIPTION AND TERRAIN:

The selected forest land with degraded plain areas with accessibility to road network and are degraded mainly due to encroachment by local people and are found suitable for Compensatory Afforestation. In the proposed area, the soils are eroded and are ranging from Red Soil, Sandy loam etc.

FLORA AND FAUNA:

There is Wildlife in the area like Spotted Deer, Four Horned Antelope, Bison, Sambar, Nilgai etc., Therefore, measures for restoration of vegetation, creation of sufficient water sources / fodder and legume species to the wild animals and overall protection are proposed. The flora consists mainly of Nallamaddi, Tellamaddi, Kondatangedu, Chirumanu, Bandaru, Billudu, Tuniki, Ippa, Yegisa etc.

PROJECT COST:

The total financial out lay of the project for both Compensatory Afforestation in DFL and rejuvenation of vegetation and habitat improvement in NFL is as follows:

S.No	Scheme Proposals	Cost in Lakhs
	CA-DFL	
1	Compensatory Afforestation in Degraded Forest Area	67.29971
2	Forest Protection including Fire protection & SMC works	26.01742
3	Habitat Improvement	0.96316
4	Administrative Cost	9.42803
0	Total:	103.70832
	CA-NFL	
1	Cultural operations	9.86817
2	Protection of Non forest CA land	0
3	SMC Works	38.61650
4	Habitat improvement works	66.20995
5	Administrative Cost	11.46946
	Total:	126.16408
	Grand Total (DFL + NFL):	229.87240

The total financial out lay of the project is **Rs. 229.87240 lakhs.** The annual requirement of funds have been worked out on the base cost of 2023-24 FSR with 10% annual escalation for the remaining project period up to 2037-38.

MODE OF EXECUTION:

It is proposed to implement the above scheme by Departmental execution method. In addition to the existing staff of Forest Department with required logistic support, necessary manpower required for effective implementation of the project will be hired through outsourcing.

EMPLOYMENT GENERATION:

The degraded forest land proposed for Compensator Afforestation is located in Allapally Mandal in Agency Area. The local labour mostly Tribals along with Scheduled Castes will be benefitted by implementation of this project for their daily livelihood generation expected to be created is 20993 man days during the project period from 2023-24 to 2037-38 (60% manual component i.e, 20993 mandays @ Rs.657/- per day as per District Collector wage rate).

Further, it is mentioned that in case the selected locations and the areas are unavailable for taking up planting anticipating the delay of approval of the proposal, suitable degraded areas will be selected and planting will be taken up and accordingly the deviation, if any, in implementing the scheme will be borne by the User Agency in the jurisdiction of Kinnerasani WLM Division, Palvancha. Similarly, it is also mentioned that the User Agency will be remitting the equal amount into CAMPA Account, in case the degraded forest lands were taken up for re-afforestation with any funding agency since Forest Kinnerasani WLM Division, Palvancha has been taking up re-afforestation in the retrieved areas of forest lands, where encroachment problem is severe. To curb the encroachment problem and re-afforestation the gap areas this modification is proposed.

Forest Range Officer, Allapally.

Forest Divisional Officer, Kinnerasani WLM Division, Palvancha.

Bhadradri Kothagudem Dist,

Compensatory afforestation scheme for 10.7249 Ha. of Non Forest Land in Sy.No.28 (part of Rangapuram enclosure in Markode RF), Ulvachelka Village, Allapally Mandal located in Kinnerasani WLS in lieu of 9.5263 Ha. of forest land proposed for diversion for four (4) Road Projects

		Unit Cost		2024-25			2025 - 26			2026 - 27		2	1027 - 28			2028 - 29		2030	- 31		2031 - 32	2		2032 - 33		2033 -	34	20	34 - 35		2035-36	5	2036-3	7	2037-3	38	G	G Total
Item of Work	Phy	2023-24 (Rs.)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Jnit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy Unit Co	est Fin (R		Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy		Lakhs)	(Rs.)	Fin (Rs.in Lakhs)	Phy (R	s.) Li	akhs)	Unit Cost (Rs.	Lakhs)	Phy Unit Cost (Rs	(Lakhs)	Unit Cost (R	(Lakhs)		1
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Construction of intermediate boundary pillars @ 20 m interval	No's	1000					1210	0.00000																			1		_								0	0 0.
Erection of Chain link fencing at NFL in Sv.No.60, Venkatapuram Village	Km	1993200					2411772	0.00000																													0	0 0.
Cost of Protection: (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 habut less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha - two years	Per person per ha per year	6508.16	10.7249			(7875	0.00000	8	100						A La						9																0
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Forest Divisional Officer Wildlife Management Division, Kinnerasani

Bhadradn Kothagudem Dist,
Kothagudem

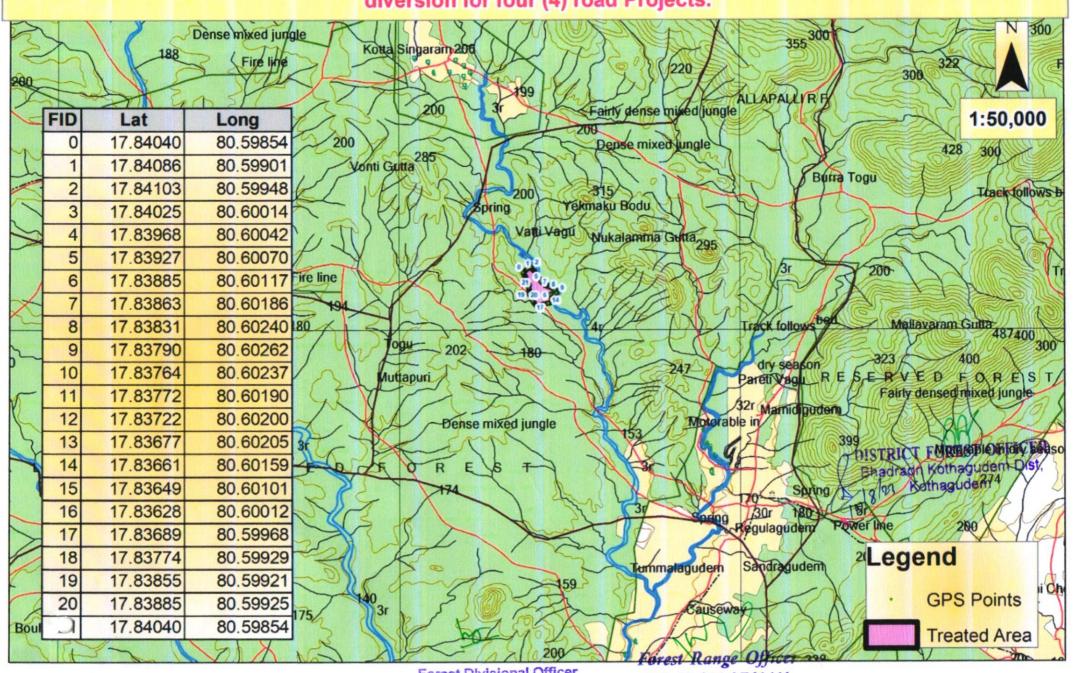
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Construction of Percolation Tanks within		_	+	+	+	_	_		_	+	-	-	-	_	-	_	_																		T		_					-	-		-
8 vicinity of DFL CA	No's	30000	ю		-		2	363000	7.260	00																		7													+	_	+	+	
9 Construction of Mini Percolation Tanks within vicinity of DFL CA	No's	7500	ю				1	90750	0.907	rs					\top														-		-				-		+	+	+-	+	+	+	+	+	2 7.2600
0 Staggered trenches	Cmt	21	0		\top		500	254	1.270	5 200	0 28	0 5.5	902 20	200	307 6	1402	_	-	_	-	-		-		-	-			-						1										1 0.9075
Construction of RFDs in the vicinity of C	No's	1000	0		\top		40				1	3.3	302 20	~	307	1492	+	-		-	_		-		_	-	_								-									450	00 13.0099
DFL	1.00.5	-	-	+	-	_	40	12100	4.840	ю																	1				20														4.8400
2 Solar pumps with bore well for PTs	No's	50000	0				1	605000	6.050	10																							_		+	-	+	+	+	+	+	+-	+	-	4.0400
Sub T	otal		100		(0.00000			20.3280	0		5,590	020		6.1	4922			0.00000			0.00000	200	1 9 9	0.00000			0.00000	22100	200.00	0.00000			0.0000		A CONTRACTOR OF THE PARTY OF TH	0.000	-	-	-		-	-	-	
Habitat Improvement works			-	-	-																									-		-		0.3000	-		3.000	~	-	0.0000	0	1	0.00000	0	26.0174
Removal of obnoxious weed within vio of DFL CA	ha ha	796	0				10	9632	0.963	2	1059	5 0.	000														-					-			+		1	+	+-	-	+	-		16.	0.000
Sub T	otal				0	0.00000			0.96316	6		0.000	000		0.0	0000		100000	0.00000	AND DESCRIPTION OF THE PERSON NAMED IN		0.00000		0100000	0.00000			0.00000									-	_	-	-		_		10.0	0.9631
Administrative Cost - 10%					0	0.12903			3.36505	5		2.595	543		11000	2087		-	0.55798	· ·		0.35245			0.31968		ACCUSED FOR		A STATE OF		0.00000			0.0000			0.000	1000		0.0000	-		0.00000		0.9631
Total year wise outlay of the pro	ect	1000	G ALIE	37/12	2	1.41935	Bettern I	THE PARTY NAMED IN	37.01554	4	10000	28.549	71	1000	14.5				6.13773			3.87693	-		3.51652	-		0.30484 3.35328			0.07417			4.05748	5		0.089	/5		0.4463	2		0.10860	0	9.4280

Forest Range Officer
W.L.M. ALLAPALLY

Forest Divisional Officer Wildlife Management Division, Kinnerasani

Bhadradri Kothagudem Dist,
Kothagudem

Location Map showing the 10.7249 Ha. DFL area in Compt.No.27 of Allaplly R.F.,of Venkatapuram (E) Beat of Venkatapuram Section of Allaplly Range identified for CA in lieu of 9.5263 Ha Forest Land Proposed for diversion for four (4) road Projects.



Survyed Sketch showing the 10.7249 Ha. DFL area in Compt.No.27 of Allaplly R.F., of Venkatapuram (E) Beat of Venkatapuram Section of Allaplly Range identified for CA in lieu of 9.5263 Ha Forest Land Proposed for diversion for four (4) road Projects.



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0	17.84040	80.59854
1	17.84086	80.59901
2	17.84103	80.59948
3	17.84025	80.60014
4	17.83968	80.60042
5	17.83927	80.60070
6	17.83885	80.60117
7	17.83863	80.60186
8	17.83831	80.60240
9	17.83790	80.60262
10	17.83764	80.60237
11	17.83772	80.60190
12	17.83722	80.60200
13	17.83677	80.60205
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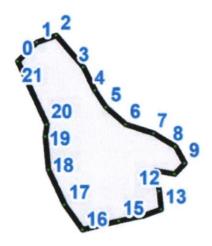
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Bhadradn Kothagudem Dist,
Kothagudem

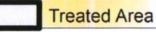
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Forest Divisional Officer
Wildlife Management Division, Kinner avail

Forest Range Officer
W.L.M. ALLAPALLY

Legend

GPS Points



SITE INSPECTION REPORT OF SRI. G. KISTA GOUD, I.F.S., DISTRICT FOREST OFFICER, BHADRADRI KOTHAGUDEM DISTRICT ON 11.08.2023 REGARDING THE CA (NFL) AND (DFL) AREAS PROPOSED FOR COMPENSATORY AFFORESTATION SCHEME **FOR** RAISING CA PLANTATION IN 10.7249 Ha. DEGARDED FOREST LAND IN ALLAPALLY RANGE OF WILDLIFE MANAGEMENT KINNERASANI PALONCHA IN LIEU OF DIVERSION OF 9.5263 Ha. OF FOREST LAND FOR FOUR (4) ROAD PROJECTS i.e., ROAD FROM EDHIRA TO KOTHAPALLY (3.143 Ha.), CHITYAL TO BHUPATIPURAM (1.866 Ha.), CHERUKUR TO PERURU (2.288 Ha.) AND PATHA ALUBAKA TO SEETHARAMPURAM (2.2293 Ha.)

<<< - - - >>>

INTRODUCTION:

The Principal Chief Conservator of Forests, Telangana State, Hyderabad vide Rc.No.FC2/FC09/27/202216704/2019/FCA-2, Dt:08.08.2023 has issued instructions to prepare the Compensatory Afforestation Scheme pertaining to the Non-Forest land situated in notified enclosure namely Rangapuram in Markode Reserved forest block with an extent of 10.7249 ha. proposed for Compensatory Afforestation in lieu of diversion of 9.5263 ha forest land for four (4) road projects i.e., (1) road from Edhira to Kothapally (3.143 ha), (2) Chityal to Bhupatipuram (1.866 ha), (3) Cherukur to Peruru (2.288 ha) and (4) Patha Alubaka to Seetharampuram (2.2293 ha) for road network in LWE areas, instructed the undersigned to prepare Compensatory Afforestation scheme. The details of the Non Forest land proposed for Compensatory Afforestation are as follows:

Mandal	Name of the Revenue Village	Sy. No.	Name of the notified Enclosure within the RF	Total area of the enclosure as per notification (in Ha.)	Area as per DGPS survey	Area already proposed for CA for different projects	Area now proposed for CA (in Ha.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Allapally	Ulvachelka	28	Rangapuram	36.42	29.3463	18.6235	10.7228

The Forest Divisional Officer, WLM Kinnerasani Division, Paloncha has inspected the said non-forest lands on 20.10.2020 & 22.10.2020 and submitted the CA scheme on 09.08.2023 and I have also inspected the said Non Forest land (NFL) and Degraded Forest Area (DFL) proposed for Compensatory Afforestation on 11.08.2023

along with Forest Divisional Officer, WLM Kinnerasani Division, Paloncha and concerned staff and noticed that the said lands are located within the notified Rangapuram enclosure in Markode RF with extents as mentioned above and the Markode RF is notified u/s. 15 of AP Forest Act, 1967, vide G.O.Ms. No. 217, Forests and Rural Development (For.III) Dept., Dt: 08.07.1974. It is also noticed that the said land is located in Rangapuram Beat of Padigapuram Section, Regalla Range which is part of the core area of Kinnerasani Wildlife Sanctuary and is covered with tree growth of species Nallamaddi, Tani, Chinduga, Buruga, Tuniki, Pala, Pachara, Karangi, Teak, Revadi, Usiri, Kodisa, Gumpena, Barriduddi, Chilakaduddi, Morli, Aare, Bojja, Battaganam, Ippa, Neem, Rela, Maddi, Chirumanu, Chennangi, Ravi, Pusuga etc., with canopy density varying from 0.2 to 0.4 and as such it is more appropriate to take up cultural operations, fire tracing works, weed removal, SMC measures like staggered contour trenches, construction of Rock fill dams, check-dam and percolation tanks across nalahs passing through the area etc. to improve the Wildlife habitat in the area and as such a scheme for rejuvenation of vegetation in the Non Forest land (NFL) and habitat improvement in the area has been prepared with a financial outlay of Rs.126.16408 lakhs. To meet the requirement of planting 1000 plants/ ha for forest land proposed for diversion, Compensatory Afforestation is proposed in Degraded Forest Area (DFL) by retrieving forest land over an extent of 10.7249 ha. under Semi Mechanical Method with 3m X 3m espacement. The details are as follows.

Sl. No.	Name of the Range	Name of the Section	Name of the Beat	Name of the RF	Compt. No.	Area proposed for CA CH
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Allapally	Venkatapuram	Venkatapuram (E)	Allapally	27	10.7249

Continuous peripheral trench around the proposed CA plantation site in DFL areas and other protective measures are proposed to be taken up with twin objectives of Soil & Moisture conservation and preventing biotic interference in the plantation site. Compensatory Afforestation Scheme is prepared with a financial outlay of **Rs.103.70831** Lakhs for development of Degraded Forest area.

Dt. 11.08.2023. Kothagudem.

District Farest Officer, Bhadradri Kothagudem District

Compensatory afforestation scheme for 10.7249 Ha. of Non Forest Land in Sy.No.28 (part of Rangapuram enclosure in Markode RF), Ulvachelka Village, Allapally Mandal located in Kinnerasani WLS in lieu of 9.5263 Ha. of forest land proposed for diversion for four (4) Road Projects

	_		T	2024-25			2025 -	26		2026 - 2	7		2027 - 28			2028 - 29		2030 -	31		2031 - 32		2031	2 - 33		2033 - 34		2034 - :	95	203	S- 36	203	- 37	2037-3	_	-	Srand Total
SL Item of Work	Phy	Unit Cost 2023-24 (Rs.)	Phy	_	Fin (Rs.le	Phy	Unit Cost	_	Phy	Unit Co	t Fin (Rs.lr	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in (akhs)	Phy Unit Cos (Rs.)	t Fin (Rs.in takhs)	Phy	Init Cost Fin (Rs.) La	(Rs.In akhs)	thy Unit C	ost Fin (R:) Lakh) Phy	Unit Cost (Rs.)	Lakhs) Ph	(10.)	Lakhs)	Phy Unit Cost	(axhi)	PHY UNIT COST	(Jane)	Phy Unit Cost (R	(Lakha)	Phy	-
, ,	3	4	5	6	7		9	10	11	-	13	14	15	16	17	18	19	20 21	22	23	24	25 3	26 27	28	29	30	31 37	33	34	35 36	37	38 39	40	41 42	43	- 41	-45
Cultural Operations	- 3	-	-		<u> </u>	-														_		_	-					-	0	-	- 0	_	0	0	-	11	0.1
Singline Coppinions Brushwood cleaning	h.,	4871.00				10 724	0 5893.93	0.632	12	6483.	0.0000		7131.63	0.00000		7844.79	0.00000		0 00000		9492.20 0.0			1.42 0.000		12968.71		14265.5835	-	15692.1	_	17261.35		18987.4916		11	
2 Re-Visit of Cultural Operations		5500.00		_		11.1	6455.00	0.000	00	7320.5	0.00000	10.7249	8052.55	0.86363		8857.81	0.00000		9 0.00000		0717.94 0.0			0.000				14255.5835	, ,	15092.10	tas 0	17/913:	907 0	18987.4919		45000	
Creation and maintenance of firefines	rm!	11.21		12.33	0.61655	500			21 50	00 14.5	2 0.7460	5000	16.41	0.82063	5000	18.05	0.90269	000 19.8	0.99296	5000	21.85 1.0		000 24	03 1.201			1.32163		0.00000		0.0000		0.00000		0.00000		9.1
Sub Tota	*****	Name Control	200	11.00	0.61655		-	1.3103	13	No. of Contract of	0.74603	Of the last	SBOSI	1.68426	in build	SECOND !	0.90269		0.99296		1.0	99226	10000	1.201	18		1.32163		0.0000		0.0000		0.00000		0.0000		9.4
Protection of non-forest CA land		10,000,000			0.02030															_			_	_	_		_	_	-	-	_	_	_	_	+	-	-
Construction of big boundary pillars -	No's	12000				-	0 14520	0.0000	×0																\perp										-	-	0.0
Construction of intermediate boundary pillars @ 20 m interval	No's	1000					1210	0.0000	ю													\perp							_		_					0	0.0
prilars @ 20 m interval Erection of Chain link fencing at NFL in Sy. No. 60, Venkatapuram Village	Km	1993200					2411772	0.0000	ю																										-	0	0.00
Cost of Protection. (b) For unferced area. One Casual labour is aboved for plantation more than 10:00 habut less than 20:00 ha and one more Casual labour is permitted for multiples of 20:00 hail to two years.		6508.16	10 7249			c	7875	0.0000	0															0.0000			0.00000	100 mm at 1 100	0.00000		0.00000		0,00000		a.00000		0.0
Sub Total		-	37.00	42	0.000000	10000		0.00000	0	100	0.00000	1000	Section 1	0.00000	1200	district.	0.00000		0.00000	200	0.00	0000	81 100000	0.0000	0	250,000	0.00000	1200350550	0.0000		0.0000		0.00000		0.0000		-
SMC Works																				_		_	_	+-	+		_		-	_			_			0.00	0.00
Digging of CPT in km	km	140000					169400	0.000	0											_		_	_	_	\vdash	-	_		_		_			_		0.00	
Bund plantation in km	km	30000					36300			3993	0.0000									-	_	_	_	_	-	_	_	_		_		_		_		4	3.6
Construction of Mini Percolation Tanks	No's	75000				4	90750	3.6300	0											_		_	_	_	-	_	_				_			_		2	12.1
Construction of Percolation Tanks	No's	500000				2	605000	12.1000	0											+	_	_		-	\vdash	_	_				_			_		,	10.0
Construction of Checkdams	No's	750000				1	1000000	10.0000	0											_		_			\rightarrow	_				_	_		_	_		1500	3.8
Staggered trenches	Crnt	210				1500	254	3.8115	5	280	0.0000									_		_		_	\vdash		_			_	_			_		75	
Construction of RFDs	No's	10000				75	12100	9.0750	0											\perp		_			\vdash	_	_			_		_	_	_		- 13	7.0
Solar pumps with bore well for PTs	No's	500000				1	605000	6.0500)											_			-						0.00000		0.00000	-	0.00000	-	0.00000	-	38.61
Sub Total	100	1.4		100	0.00000	Mary 1	366	44.66650	400	5145600	0.00000	5375456	The state of	0.00000	100	NO.	0.00000	100	0.00000	100	0.00	1000	8 C 13.2	0.0000	1000	C. Galleria	1.00000	00.396.000	0.00000	Oliver Street, March Street,	0.50000	1000	0.0000		0.00000		30.07
Habitat Improvement works																						_			-					_	_		-	_			
Removal of obnoxious weeds in and around CA-NFI area	ha	11195 70				10.7249	14901	1.5982		16392	0.000									\perp												_	1			10.72	1.59
Miantenance for Removal of Obnoxious weeds	ha	4478.20					5960	0,0000	10.724	6557	0.703	10.7249	7212	0.773 1	0.7249	7933.40447	0.85085 10	7 8726.745	0.93593	\perp			_	1		_				_		_				42.90	3.26
Maintanence/Purchase of vehicle for monitorine		2000000				1	2000000	20.000												\perp		\perp									_		-	-		1.00	20.00
	No's	1200000				1	1597200	15.9720												\perp		_	-	-	\vdash	_	_			_	-	_	+	+		2.00	25.37
	No's	144000				4	191664	7.6666	4	210830	8.433	4	231913	9.277						_		_											0.00000	-	0.00000	2.00	66.20
Sub Total	100	1988 1	OK 33		000000	7.7	13 - 10	45.23673		03577	9.13640	75 SHE	1986	10.05004			0.85085		0.93593	25 075	0.000			0.00000			.00000		0.00000	1000	0,00000		0.00000	200000	0.00000	100450	11.46
Administrative Cost - 10%					0.06166			9.12136			0.98824			1.17343			0.17535		0.19289		0.10			0.12019			.13216		0.00000		0.00000				0.00000		126,16
Total year wise outlay of the project	_		_	_	67821	_		100.33491			10.87067			12.90772			1.92889		2.12178		1.200			1.32163			45379		0.00000		0.00000		0.00000			Congress of	140.104

Forest Range Officer
W.L.M. ALLAPALLY

Forest Divisional Officer

Wildlife Management Division, Kinnerssant

DISTRICT FOREST OFFICER
Shadradn Kothagudem Dist,
Kothagudem

Compensatory afforestation scheme for 10 7249 Ha. of degraded forest land in C.No.27, Venkatapuram (E) Beat, Allapally RF / Range in Kinnerasani WLS in lieu of 9.5263 Ha. of forest land proposed for diversion for four (4) Road Projects.

	- I	nit Cost		2024-2	5			2025 - 26				2026 - 27			2027			2025	1 - 29			2010 - 31			2031 - 3	2		2032 -	33		2013	- 34			2014 - 35			2035	5- 36			1914- 77			2017-10		G,	rand Total
Item of Work	Phy 2	923-24	Phy	Unit Coc (Rs.)			Phy	Unit Cost (Rs.)	Fin (B		Phy (halt Cost (Bs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost	Fin (Rs.)		Unit (Cost Fin	(Ps.In (Rhs)	Phy	Unit Cost (RL)	Fin (Ps.in Lakha)	Phy	Unit Cost (Rs.)	Fin (Rs.in (akhs)	Phy	Unit Cor (Rs.)	t Fin (Rs. Lakhs	in ph	Unit C	ont Fin (Ps.In	Phy	Unit Cost (Ps.)	Fin (Ps.in (akhe)	Phy	Unit C	iest Fin	(Pt.im khy)		mit Cout 1 (Ps.)	Fin (Pis.in (akhn)	Prey	Unit Cost (Ps.)	Fin (Rs.in Lakhs)	- >-,	in (Ru
2	3	4	5		7			,	10		11	12	13	14	15	16	17	17	,	10	20	21	22	23	24	25	26	27	2.8	21	30	,	11	32	23	34	35	36		37	38	19	10	41	- 12		44	45
Raising of Plants in Nurseries & their Ma	Intend	nce, Proc	vremen	t of Plan	tr																																										-	-
Raising of Primary beds	Plant	0.4343	20000	0.4777	2 0.0	7554																																									2000	00 0.00
Raising of Bag Plants of 4"x7"	Mant	5.4308	20000	5 9738	8 1.1	9472																																									2000	00 1.1
Maintenance of Bag Plants of 4"+7"	Plant	1.3006					20000	1.57374	4 0	31475																																					2000	
Con. of bug plants from 4"x7" to 9"x11"	Plant	12.0692					20000	14 5017	7 27	97075																																					2000	
Maintenance of Bag Plants of 9"x11"	Plant	5.1667									20000	6.87693	1.375	19																																	2000	
Sub Total:		4			1.2	9032		100	3.2	23550			1.375	30		0.000	00			000000		100	0.0000	ю		0.0000	00		0.00	000		0.0	00000			0.000	00		0	00000			0.00000			9.0000		5.0
Planting activities (SMM) in DFL																																																
Advance Operations	Ha	70307					10.7249	8507	1 9	12383																																					10.	72 9.1
Raising of Plantation	Ha	133022									10.7749	177053	18.955	70																																		1.72 18.5
1st Year Maintenance	Ha	44958												10	72 658	7.05	948																													-	_	2.72 7.0
2nd Year Maintenance	Ha	32304															10	1.72 521	026.17	5.57975																												2.72 5.5
3rd Year Maintenance	Ha	18550																			10.7	32862.	3.524	48																				_		_		0.77 3.
4th Year Maintenance	Hu	15796																						10	72 29807	58 3.190	33																			_	_	0.72 3.
5th Year Maintenance	Ha	13260																									10	72 2842	1.88 3.0	4843																_		9.72
Gth Year Maintenance	Ha	2933																									-		-		0.72 69	15.86	0.74172															0.72 0.
4 7th Year Maintenance	Ha	13260																												-				10.72	34393.0	3.68	862									_		0.72 3
5 8th Year Maintenance	Ha	2933																																-				0.72 8	368.19	0.89748				_		_		0.77 0
6 9th Year Maintenance	Ha	13260																					+	_		_									_						-	41615 56	6 4,4637	12	_	+	_	0.72 4
7 10th Year Maintenance	Ha	2933	1																																						-		-		72 10925	51 1.085		
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III SMC Works																							-	119			-	-	-	, 404		-				2.00				0.937-0	-		2,000	3	-	1.003	393	- 52
Construction of Percolation Tanks within vicinity of DFL CA	No's	30000	0					3630	000	7.2600													\top		\top					\neg						+	+	\top							_			2 7
Construction of Mini Percolation Tanks within vicinity of DFL CA	No's	7500	0					1 507	750	0.9075							\top	\top										\top	\top							\top	\top	\top								_		3 3
Staggered trenches	Cmt	21	0				54	0 3	254	1.2705	200	0 2	5.0	5902	900	307 6	1492					_					_	_			_	_		+	+	_	_	_			+		_	_	_	_	_	4500 1
Construction of RFDs in the vicinity of CA- DFL	No's	1000	0				4	0 121	100	4.8400											T			\top		\top					\neg					+	\top	\top						_	_	_	-	40
2 Solar pumps with bore well for PTs	No's	50000	0					1 60%	000	6.0500								\neg									$\overline{}$	\top		\rightarrow				+	+	_	_				+		+	+	_	_	_	-
Sub Tot	d	1000		100	0	0.00000		1	21	0.32800		1	5.55	9020	-	6.1	4922		0410	0.0000	00	n sist	0.00	0000	588 6.86	0.0	0000	100	0.	00000	G000 E	01000	0.0000	0	-	0.0	0000		10.00	0.0000		1.000	0.000	200		2.00	-	2
V Hobitat Improvement works																				-						-					-			-		0.0			-	0.000	-	10000	3,500	-	-	0.30	~~	- 0
Pernoval of obnasious weed within vicini of DFL CA	ha ha	796	0					10 9	1632	0.9632		105	95 (0.000										\top										+	+	\top	+	\top			_							10.00
Sub Tot	of le	130	1 3			.00000		31	019	0.96316			0.0	0000	100	0.1	00000	257 3	Section Se	0,000	00	98 52/6	0.0	0000	GE 96	0.0	0000	AS 18	0	.000000	3500 C	Table 1	0,0000	00	1/1 (0.00)	0.4	00000	100	100	0.0000	00		0.000	000		100	00000	
Administrative Cost - 10%						.12903				3.36505			2.5	9543			32087			0.557				5245	-		1968	1000		30484	and the same		0.0741				16886	-	_	0.0897		-	0.000		+		10860	
Total year wise outlay of the proje	4				1	1.41935			1 2	7.01554	1		28.5				52957			6.137				7693			1652	_	_	35328	_	_	0.815		-		05748	_		0.987			3,446	APR		0.10	19455	30

Forest Range Officer W.L.M. ALLAPALLY 12

Forest Divisional Officer
Vildlite Management Division, Kinnerasam

DISTRICT FOREST OFFICER
Bhadradn Kothagudem Dist
Kothagudem

UNIT COST FOR RAISING OF PRIMARY BEDS

		UNIT COST FOR RAISING (OF PRIMA	ARY BEDS			
R-2023-		Item of work	Unit	FSR Rate (Rs.)	Agency allowence 25% (Rs)	Total Rate (Rs.)	Amount (Rs.)
01.00.00	beds on a with	MARY BEDS of 1x1x0.3 m size for Miscellands for 1 lakh nursery is permitted. Primary be availability of fresh seeds. Once primary bed nout changing the medium - what is require so nit and adding the below recommended.	ds shoul s are for d each ti	d start from med, they o me is solaria	n Jan - May d an be used u zation, burni	lepending upto 5 years ng a layer of	
01.01.01	gro	paration of New Site by clearing jungle wth, uprootal of stumps and removal of face stones, pebbles etc.	Bed	6.13	1.53	7.66	7.66
01.01.0		ging soil of the demarcated beds of Lx0.30 m size	Bed	47.25	11.81	59.06	59.06
01.01.0	km cha	st of sandy soil and transportation with 5 as lead including loading and unloading arges (sandy soil and FYM in 5:1 ratio, i.e., 125 cum sandy soil and 0.025 cum FYM or primary bed	Bed	35.07	8.77	43.84	43.84
01.01.0	<u> </u>	or every extra km beyond 5 km upto 25 km	Bed	29.20	7.30	36.50	36.50
01.01.	06 Cc	ost and transport of 0.025 cum FYM	Bed	30.14	0.00	30.14	30.14
7 01.01.	07 M	lixing of sandy soil and FYM in 5:1 roportion (50 % of volume of bed) with xacavated soil and refilling the bed and avelling.	Bed	13.44	3.36	16.80	16.80
8 01.01	.08 C	covering the beds with dried grass and leaf itter and burning them to ash which can orm the upper layer		15.36	3.84	19.20	19.20
10 01.01	L.10 (Cost of seed - seed weight, germination percentage and target of planting stock of individual species are to be taken into consideration while estimating the requirement of seeds	Bed	500.00	0.00	500.00	500.00
11 01.0	1.12	Sowing of seed (finer seeds like Adina Mitragyna, Anthocephalus etc. to be mixed with sand and bradcasted - Bigger seeds to be dibbled in lines 1-2 cm apart) and covering the bed to a thickness of 2.5 cm	Bed	15.3	0 3.83	19.13	19.13
12 01.0	01.13	Watering the primary nursery beds with rose water cans twice daily for a maximum period of 2 months.	45 Day	rs 17.2	2 4.31	21.53	32.29
13 01.	01.15	Cost of chemicals, fungicide and insecticide	Bed	5.0	0.00	5.00	
14		Electrical Charges		20.0	0.00	20.00	
		Tota	al				789.62
		Rasing of seedlings 110% for abtaining 1009				10%	
		Total	_				868.58
		cost of each plant (2000 plants per bed) - 2	123-24		106		0.4343

10% escalation every year

Forest Range Officer W.L.M. ALLAPALLY

Forest Divisional Officer Wildlife Management Division, Kinnerasani

	UNIT COST FOR	BAG	LANT	NURSERY				
3,2023-					As p	er FSR		
24 Code				. ,	Per	350/ /0-1	Total (Rs)	Amount (Rs.)
	BAG PLANT NURSERY: Seedlings no	ed to	be ra	ised in 4"x	7" (200	221122 2 2 1	5"x9"	
22.01	Raising of Nursery in Polythene b	ags ir	າ sizes	of 4"x7" ((200 ga	uge) or 5"x	9" (250	
01.03.01	Site preparation for New Sites - Clearing						,	
	or growth, uprootal of stumps and	Bed	1	61.44	,	15.26	76.00	74.44
			-	01,44	1	15.36	76.80	76.80
01 03 03	10 cm x 17.5 cm (4" x 7") size here of 200	ificatio	on by):	To ensure o	quality co	ontrol, the qu	ality of	
01.03.03	g: 589 hags / kg	Kg	4.41	178.00	1	0.00	178.00	784.98
01.03.04	Cost and Transport of ingredients for Dath	n = 1 4:	/					764.98
01.03.05	Distance unto 5 km	ng IVII	xture: (As per CSSR) Red Soi	ll, tank-silt, F	/M in 2:1:1	
_								
		No's	2600	239.70	1000		239.70	623.22
01.03.06							400.70	025.22
	km							
a								
		No's	2600	130.80	1000		130.80	340.08
01.03.08								
	powdering of various ingredients sieving							
	b them in prescribed							
	with potting mixture and gently pressing							
	the same with finger tips and arranging							
	in beds.							
а	10 cm x 17.5 cm (4" x 7") size bags: 2600		-					
		No's	2600	723.25	1000	180.8	904.0	6 2350.5
01.03.09								
		Bed	1	9.41	1	2.3	5 11.7	76 11.
01.03.10		1	2600	174.28	1000			
	, , , , , , , , , , , , , , , , , , , ,					43.57	217.8	566.
01.03.11	Sowing / dibbling of pretreated seed				-			
	(e.g. Yegisa, Nalamadi, Yerumaddi etc)	2600	103.68	1000			
	directly into bags including cost of					25.	92 129.	60 336
	treatment							
01.03.12		,	+-			-		
	day from Feb-March - a) Manually with			338.28				
	rose cans or finely perforated nozzle	Bed	4		1	0.4		
						04.	3/ 422	2.85 1693
01.03.13	Weeding to be done for every 2 month	s						-
	from the date of transplantation up to	Bed	1 4	68 33	1	4-	00	
	March) bea	"	08.53	1	17	.08 85	.41 341
01.03.14		d _		+	1			
	months and consecutive shifting an		1 1	290.16		72.54		
	grading after every two months till the						.54 365	2.70 36
	nursery stock is lifted	٦				/-	302	30
	01.03.01 01.03.03 01.03.04 01.03.05 a 01.03.08 a 01.03.09 01.03.10 01.03.11	BAG PLANT NURSERY: Seedlings ne Raising of Nursery in Polythene b 01.03.01 Site preparation for New Sites - Clearing of growth, uprootal of stumps and removal of surface stones, rubbish of all sorts etc. Cost of Polybags (including the cost of cert of Polybags) (including the cost of Polybags) (including the cost of Polybags) (including alliang the polybags) (including alliang the polybags) (including alliang the polybags) (including cost of treatment) (including cost of treatment) (including the polybags) (including cost of treatment) (including the polybags) (including the po	BAG PLANT NURSERY: Seedlings need to Raising of Nursery in Polythene bags in 01.03.01 Site preparation for New Sites - Clearing of growth, uprootal of stumps and removal of surface stones, rubbish of all sorts etc. Cost of Polybags (including the cost of certification 1.03.03 10 cm x 17.5 cm (4" x 7") size bags of 200 g: 589 bags / kg 01.03.04 Cost and Transport of ingredients for Potting Mit 01.03.05 Distance upto 5 km a 10 cm x 17.5 cm (4" x 7") size bags: 2600 bags / bed 01.03.06 For every extra km beyond 5 km upto 25 km a 10 cm x 17.5 cm (4" x 7") = 0.56 cum vol. for 1000 bags 01.03.08 Preparation of Potting Mixture by powdering of various ingredients, sieving and mixing them in prescribed proportion; opening of bags and filling with potting mixture and gently pressing the same with finger tips and arranging in beds. a 10 cm x 17.5 cm (4" x 7") size bags: 2600 bags / bed 01.03.09 Allignment of beds including allignment of inspection paths etc 01.03.10 Pricking out seedlings from primary beds and transplanting into polybags 01.03.11 Sowing / dibbling of pretreated seeds (e.g. Yegisa, Nalamadi, Yerumaddi etc.) directly into bags including cost of treatment 01.03.12 Watering the plants (2 Months) twice a day from Feb-March - a) Manually with rose cans or finely perforated nozzle attached to a hose pipe 01.03.13 Weeding to be done for every 2 months from the date of transplantation up to March 01.03.14 Ist shifting and grading after three months and consecutive shifting and	BAG PLANT NURSERY: Seedlings need to be ra Raising of Nursery in Polythene bags in sizes 01.03.01 Site preparation for New Sites - Clearing of growth, uprootal of stumps and removal of surface stones, rubbish of all sorts etc. Cost of Polybags (including the cost of certification by) 01.03.03 10 cm x 17.5 cm (4" x 7") size bags of 200 g: 589 bags / kg 01.03.04 Cost and Transport of ingredients for Potting Mixture: (01.03.05 Distance upto 5 km a 10 cm x 17.5 cm (4" x 7") size bags: 2600 bags / bed 01.03.06 For every extra km beyond 5 km upto 25 km a 10 cm x 17.5 cm (4" x 7") = 0.56 cum vol. for 1000 bags 01.03.08 Preparation of Potting Mixture by powdering of various ingredients, sieving and mixing them in prescribed proportion; opening of bags and filling with potting mixture and gently pressing the same with finger tips and arranging in beds. a 10 cm x 17.5 cm (4" x 7") size bags: 2600 No's 2600 01.03.09 Allignment of beds including allignment of inspection paths etc 01.03.10 Pricking out seedlings from primary beds and transplanting into polybags 01.03.11 Sowing / dibbling of pretreated seeds (e.g. Yegisa, Nalamadi, Yerumaddi etc.) directly into bags including cost of treatment 01.03.12 Watering the plants (2 Months) twice a day from Feb-March - a) Manually with rose cans or finely perforated nozzle attached to a hose pipe 01.03.13 Weeding to be done for every 2 months from the date of transplantation up to March 01.03.14 Ist shifting and grading after three months and consecutive shifting and	BAG PLANT NURSERY: Seedlings need to be raised in 4"x: Raising of Nursery in Polythene bags in sizes of 4"x7" 01.03.01 Site preparation for New Sites - Clearing of growth, uprootal of stumps and removal of surface stones, rubbish of all sorts etc. Cost of Polybags (including the cost of certification by): To ensure of the cost of Polybags (including the cost of certification by): To ensure of the cost of Polybags (including the cost of certification by): To ensure of the cost and Transport of ingredients for Potting Mixture: (As per CSSR Distance upto 5 km a 10 cm x 17.5 cm (4" x 7") size bags: 2600 bags / bed 01.03.06 For every extra km beyond 5 km upto 25 km a 10 cm x 17.5 cm (4" x 7") = 0.56 cum vol. for 1000 bags a 10 cm x 17.5 cm (4" x 7") = 0.56 cum vol. for 1000 bags 01.03.08 Preparation of Potting Mixture by powdering of various ingredients, sieving and mixing them in prescribed proportion; opening of bags and filling with potting mixture and gently pressing the same with finger tips and arranging in beds. a 10 cm x 17.5 cm (4" x 7") size bags: 2600 bags / bed 01.03.09 Allignment of beds including allignment of inspection paths etc 01.03.10 Pricking out seedlings from primary beds and transplanting into polybags 01.03.11 Sowing / dibbling of pretreated seeds (e.g. Yegisa, Nalamadi, Yerumaddi etc.) directly into bags including cost of treatment 01.03.12 Watering the plants (2 Months) twice a day from Feb-March - a) Manually with rose cans or finely perforated nozzle attached to a hose pipe 01.03.13 Weeding to be done for every 2 months from the date of transplantation up to March 01.03.14 Ist shifting and grading after three months and consecutive shifting and months and c	BAG PLANT NURSERY: Seedlings need to be raised in 4"x7" (200 gas for size of a strange of growth, uprootal of stumps and removal of surface stones, rubbish of all sorts etc. Cost of Polybags (including the cost of certification by): To ensure quality of growth, uprootal of stumps and removal of surface stones, rubbish of all sorts etc. Cost of Polybags (including the cost of certification by): To ensure quality of growth, uprootal of stumps and removal of surface stones, rubbish of all sorts etc. Cost of Polybags (including the cost of certification by): To ensure quality of growth, uprootal of stumps and removal of surface stones, rubbish of all sorts etc. Cost of Polybags (including the cost of certification by): To ensure quality of growth and removal of surface stones, rubbish of all sorts etc. Cost of Polybags (including the cost of certification by): To ensure quality of growth and removal of surface stones, rubbish of all sorts etc. Cost of Polybags (including the cost of certification by): To ensure quality of growth and removal of maxims and removal of growth and removal of the growth and removal of growth and removal of growth and removal of ingredients for Potting Mixture: (As per CSSR) Red Soi 01.03.04 [Including all growth and provided proportion; opening of bags and filling with potting mixture and gently pressing the same with finger tips and arranging in beds. a 10 cm x 17.5 cm (4" x 7") size bags: 2600 bags / bed 01.03.09 Allignment of beds including allignment of inspection paths etc 01.03.10 Pricking out seedlings from primary beds and transplanting into polybags No's 2600 174.28 1000 10.03.11 Sowing / dibbling of pretreated seeds (e.g. Yegisa, Nalamadi, Yerumaddi etc.) directly into bags including cost of treatment 01.03.12 Watering the plants (2 Months) twice a day from Feb-March - a) Manually with rose cans or finely perforated nozzle attached to a hose pipe 01.03.13 Weeding to be done for every 2 months from the date of transplantation up to March 01.03.14 Ist shifting and g	BAG PLANT NURSERY: Seedlings need to be raised in 4"x7" (200 gauge) or 5"x Raising of Nursery in Polythene bags in sizes of 4"x7" (200 gauge) or 5"x of growth, uprootal of stumps and removal of surface stones, rubbish of all sorts etc. Cost of Polybags (including the cost of certification by): To ensure quality control, the quotient of start and sorts etc. Cost of Polybags (including the cost of certification by): To ensure quality control, the quotient of start and transport of ingredients for Potting Mixture: (As per CSSR) Red Soil, tank-silt, Find the plants (2 Months) twice a day from Feb-March - a) Manually with rose cans or finely perforated nozzle attached to a hose pipe 10.03.12 BAG PLANT NURSERY: Seedlings need to be raised in 4"x7" (200 gauge) or 5%x allows in sizes of 4"x7" (200 gauge) or 5"x of 4"x7" (200 gauge) or	BAG PLANT NURSERY: Seedlings need to be raised in 4"x7" (200 gauge) or 5"x9" (250 (75.80) Raising of Nursery in Polythene bags in sizes of 4"x7" (200 gauge) or 5"x9" (250 (75.80) Rought proportion of New Sites - Clearing of growth, uprootal of stumps and removal of surface stones, rubbish of all sorts etc. Cost of Polybags (including the cost of certification by): To ensure quality control, the quality of (75.80) Rought proportion of Surface stones, rubbish of all sorts etc. Cost of Polybags (including the cost of certification by): To ensure quality control, the quality of (75.80) Rought proportion of Polybags (including the cost of certification by): To ensure quality control, the quality of (75.80) Rought proportion of Polybags (including the cost of certification by): To ensure quality control, the quality of (75.80) Rought proportion of Polybags (including the cost of certification by): To ensure quality control, the quality of (75.80) Rought proportion of Polybags (including the cost of certification by): To ensure quality control, the quality of (75.80) Rought proportion of Polybags (including mixture) by (75.80) Rought proportion of polybags (75.80)

3.15	Replacement of casualties after sorting							
	out the empty bags and keeping at one end of the bed (maximum 10% of total stock is permissible)	Bed	1	82.37	1	20.59	102.96	102.96
01.03.16	Cost of foliar nutritient formulations like multiplex or NPK-19:19:19; fungicides and insecticides from July to Oct.	Bed	1	52.00	1	0.00	52.00	52.00
14 01.03.18	Weeding in the space between the beds, inspection path and sorroundings of Nursery		2	42.36	1	10.59	52.95	105.90
15 01.05.04	is allowed up to 1 lakh RT nursery or 100 secondary beds of polybags / 100 Teak beds of 10 x 1 m size or combination of both. One additional Nursery Watcher is permitted for nurseries having more than 1 lakh upto 3 lakh RT seedlings or more than 100 upto 300 secondray beds or Teak beds of 10 x 1 m size or combination of both. For more than 3 lakh RT or 300 secodary beds of Teal bedsor combination of both anothe additional Nursery Watcher is allowed While calculating the number of Nurser Watcher, care shall be taken to includ the nursery raising under all Schemes a particular site. No extra Nurser Watcher is allowed for primary beds 1x1 m size. However, the above narrativis subject to the provisions cited und general instructions.	Bed Ty ee at Ty	1 4	10846.93	100		10846.93	433.88
16	Electricity charges					0.0	300.00	
47	То	tal						8481.26
17	Add casualty 10%	_						751.09
	2023-24 Grand To						-	9232.35
	cost of each plant (2600 plants per be	d)						5.4308

10% escalation every year

Forest Range Officer
W.L.M. ALLAPALLY

Forest Divisional Officer, Kinnerasani WLM Division, Paloncha.

UNIT COST FOR MAINTENANCE OF BAG PLANTS (4"x7")

		UNIT COST FOR IVIAL	IVILIVA	INCL OF BA	G PLANTS (per FSR		
)	2023	Item of work	Unit	Quantity			Agency		Amount
1	F-2023 24 Code	item of work	Omit	Quantity	Rate (Rs)	Per	allowence	Total (Rs)	(Rs.)
/	24 COUL						25% (Rs)		
4		Maintenance of 4"x7" or 5"x9" bag-							
		plants from April – August -							
		Watering the plants twice a day							
		from April – August							
$\frac{1}{1}$	01.04.01	(a) Manually with rose cans or finely					04.5675	422 0275	2114.19
1		perforated nozzle attached to a	Bed	5	338.27	1	84.5675	422.8375	2114.13
		hose pipe	-						
2	01.04.0	2 Weeding the beds during May 8	Bed	2	68.33	1	17.0825	85.4125	170.83
_		July				-			
3	01.04.0	3 Shifting, grading and rearrangemen	t Bed		290.16	i 1	72.54	362.7	362.70
		in beds	-			-			300.00
4		Electricity charges	.,			-			
5	01.05.0	O4 Cost of Protection: One Nurser	T						
		Watcher is allowed up to 1 lakh R nursery or 100 secondary beds of							
		polybags / 100 Teak beds of 10 x	1						
		m size or combination of both. Or							
		additional Nursery Watcher							
		permitted for nurseries having mo							
		than 1 lakh upto 3 lakh RT seedlin							
		or more than 100 upto 3							
		secondray beds or Teak beds of 1							
		1 m size or combination of both.					0.00	10846.93	433.88
		more than 3 lakh RT or 3		d	4 10846.9	13 10	0.00	10840.5	433.00
		secodary beds of Teak bed							
		combination of both anot	- 1						
		additional Nursery Watcher							
1		allowed. While calculating							
		number of Nursery Watcher, of shall be taken to include the nur							
		raising under all Schemes a							
		particular site. No extra Nur	sery						
		Watcher is allowed for primary	beds						
		of 1x1 m size. However, the a	bove						
		narrative is subject to the provis	ions		_	-			3381.59
		2023-24		1/		-			1.3006
		cost of each plant (2600 plants 10% escalation every year	per be	4)					

10% escalation every year

Forest Range Officer
W.L.W. ALLAPALLY

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UNIT COST FOR CONVERSION FROM 4"x7" to 9"x11"

	F	\top				1	Ť		-	s pe	er FSR		
1	24 CO	23- de		Item of work	Uni	t Qt	y.	Rate (Rs)	Per	al	Agency	Total (Rs)	Amount (Rs.)
4		d	lone d	RSION of Root Trainer plants or 4 uring September - October. At the east above 0.45m in height (exclud	e time	e of co	nve	rsion, the	heig	hig	her size ba		
			2:1:1 r (SSP) a chemi	ratio. To this soil mixture, 220 gm of phorate granules per cals is as per actuals.	of Inde	ophyl	M-4	45, 4.5 kg	of si	ngle	super phos	phate	
	01.0	3.21	ingre	portation of soil mixtu dients	re								
1		е	(e) 4'	nce up to 5 km ' x 7" to 9" x 11" bags(4.717 - 0.! 57 cum)	56 N	lo	500	1779.74	100	00	0.00	1779.74	889.87
	01.	03.22	Tran	sportation of soil mixtu edients more than 5 km distan upto 25 km distance	- 1								
2		е	(e) 4	1" x 7" to 9" x 11" bags(4.717 - 0. 157 cum)	.56	No	500	968.8	0 10	00	0.00	968.80	484.40
	01	1.03.24	pov and pro wit po big ge ar (6	pportion; opening of bags and filth potting mixture partially, tearing lybag plants and repotting them ingger bags and filling the rest of bently pressing the same with finger and arranging in beds of 10x1 metals are: 1100 bag plants / bed "x12" size": 800 bag plants per bed)	ring bed ling the side ags; tips size and				42.1	000	808.3	5 4041.79	2020.89
	3	е	=	e) 4" x 7" to 9" x 11" bags(4.717 - - 4.157 cum)	0.50	No	50	3233.	43 1	000	808.3	4041.73	40.00
	4	01.0	3.30	Cost of Chemical component Stakes to be provided to plants in 8"X12", 9"X11", 10"X16" and 12"X13 bags with a minimum 1.50 mtr heigh	nt	No	50	5788.	.13 1	.000	0.0	0 5788.13	3 2894.0
		01.0	3.31	Weeding the plants (1100 no 6"x12"bags; 800 no. of 8"x12" bags 400 no. of 10"x16" bags) from Nove	s; and	1							
				- March: 2 weedings		Bed	+	2 68	.33	1	17.0	85.4	1 170.8
	5	1	.03.32	Weeding the plants (2 weedings) Shifting, Grading and rearrangi secondary beds - One Gradi February	ng ir ng ir				0.16	1	72.5	362.7	0 725.4

6 03	a 1.03.34	pipe Cost of foliar nutritient formulations like multiplex or NPK-19:19; fungicides and insecticides from July to Oct.	Bed	5	338.34	1	84.59	422.93	2114.63
7 0	1.05.04	Cost of Protection: One Nursery Watcher is allowed up to 1 lakh RT nursery or 100 secondary beds of polybags / 100 Teak beds of 10 x 1 m size or combination of both. One additional Nursery Watcher is permitted for nurseries having more than 1 lakh upto 3 lakh RT seedlings or more than 100 upto 300 secondray beds or Teak beds of 10 x 1 m size or combination of both. For more than 3 lakh RT or 300 secondary beds of Teak bedsor combination of both another additional Nursery Watcher is allowed. While calculating the number of Nursery Watcher, care shall be taken to include the nursery raising under all Schemes at a particular site. No extra Nursery Watcher is allowed for primary beds of 1x1 m size. However, the above narrative is subject to the provisions cited under general instructions.	Bed	2	10846.93	100	0.00	10846.93	433.88
8		Cost of the ploythene bags							2340.00
9	01.03.3								500.00
		Tota	1			-		-	12643.96
10	01.03.3								632.198
		2023-24 Total for 500 plant	S	-				-	13276.15
		cost of each plant							12.0692

10% escalation every year

Forest Range Officer
W.L.M. ALLAPALLY

UNIT COST FOR MAINTENANCE OF BAG PLANTS (April to August)

10	2022.24					As	per FSR		
, FS	_{R-2023-24} Code	Item of work	Unit	Quantity	Rate (Rs.)	Per	Agency allowence 25% (Rs)	Total (Rs.)	Amount (Rs.)
	01.04.00	MAINTAINANCE OF BAG PLANTS NURSERY UPTO PLANTING SEASON (APRIL TO AUGUST) for 10 m X 1 m size secondary beds (2600 Nos of 4" X 7" bags; 1700 Nos of 5" X9" bags; 1100 Nos. of 6"X12" bags; 800 Nos. of 8"X12" bags; 400 Nos. of 10"x16" bags per bed)							
	01.04.01	Watering polybag secondary beds twice a day for 4 months							
	a	Manually with rose spray or finely perforated nozzle attached to a hose pipe	Bed/month	4	338.27	1	84.57	422.84	1691.3
2	01.04.02	Weeding once during maintenance year	Bed/weeding	1	68.33	1	17.08	85.41	85.4
3	01.04.03	Shifting, grading and rearrangement in beds	Bed/shifting	2	290.16	1	72.54	362.70	725.4
1	01.04.05	Cost of foliar nutritient formulations like multiplex or NPK-19:19; fungicides and insecticides from April to August	As per actuals	1	52.00	1	0.00	52.00	52.0
	01.04.06	Cowdung Slurry application (One can apply chemical foliar spray or apply cowdung slurry - not both)							
5	а	Cost and transportation of fresh cowdung	As per actuals	1	25.00	1	0.00	25.00	25.0
6	01.04.0	Weeding in the space between the beds, inspection path and sorroundings of Nursery	Bed	1	34.19	1	8.55	42.74	42.7
	7	to 1 lakh RT nursery or 100 secondary beds of polybag / 100 Teak beds of 10 x 1 m size or combination of both One additional Nursery Watcher is permitted for nurseries having more than 1 lakh upto 3 lakh R seedlings or more than 100 upto 300 secondary beds of Teak beds of 10 x 1 m size or combination of both. For more than 3 lakh RT or 300 secondary beds of Teak bedsor combination of both another additional Nurser Watcher is allowed. While calculating the number of Nursery Watcher, care shall be taken to include the nursery raising under all Schemes at a particular site. No extra Nursery Watcher is allowed for primary beds 1x1 m size. However, the above narrative is subject the provisions cited under general instructions.	s or	4	10846.93	100	0.00	10846.93	433.8
-	8 01	04.09 Electricity charges			500.00		0.00	500.00	500.0
+	3 01		tal						3555.7
+	9 01	.04.08 Contingencies @ 5%							177.7
1		2023-24 To	otal						3733.5
t		cost of each plant (500 Plants per bed)							3.39

10% escalation every year

Forest Range Officer
W.L.M. ALLAPALLY

UNIT COST FOR MAINTENANCE OF BAG PLANTS (September to till disposal)

The same of the sa	*					As	per FSR		
51. No.	FSR-2023- 24 Code	Item of work	Unit	Quantity	Rate (Rs.)	Per	Agency allowence 25% (Rs)	Total (Rs.)	Amount (Rs.)
		MAINTENANCE OF BAG NURSERY FROM SEPTEMBER							
		TO TILL DISPOSAL					52.24	261.20	1044.80
	01.05.01	Watering plants for 10 m X 1 m size secondary bed	Bed/month	4	208.96	1	52.24	362.70	
	01.05.02	Shifting, grading and rearrangement in beds	Bed/weeding	1	290.16	1	72.54	10846.93	
3	01.05.04		month	5	10846.93	100	0.00		
_		Total	al						1949.85
_		cost of each plant (1100 Plants per bed)						16	1.7726

10% escalation every year

Forest Range Officer

Unit Cost for Advance Operations for Raising of N.T.S.H. Plantations 3m X 3m (SMM) during 2023-24

Unit Rate per Ha

to					As per FS	SR .		
R Code	Item of work	Unit	Quant ity	Rate (Rs.)	Agency allowence 25% (Rs)	Total (Rs.)	Per	Amount (Rs.)
1.00.02	Survey with hand-held GPS (staff to carry out) and demarcation - one manday is allowed for assistance. The surveyed sketch with exact effective area statement will be uploaded in MIS platform by end of December.	Plantat ion	1	441.77	0.00	441.77	1	442
2.08.02	Clearing unsalable unwanted jungle growth (leaving all the tree species of good form particularly the hardwood tree species like Teak, Nallamaddi, Yegisa, Narepa, Somi, Jitregi, Billudu, Chenangi etc. and NTFP species like Ippa Morri, Tani, Karaka, Vepa, Maredu, Tapasi, Tuniki Chinta, Usuri, Nallajeedi etc.); Spreading the cumaterial all over the site; and Burning the same twice til completely burnt. The unsuitable area shall be excuded from the clearing opearation and the expenditure shall be incurred for effective area only. All the above operations shall be completed before December.							
a	Sparse Jungle growth (< 10% ground area covered with	На	0.2	2455.33	613.83	3069.16		
b	Jungle growth) Very Light Jungle growth (>10% and up to 20% ground)	d Ha	0.2	3690.64	922.66			
С	area covered with Jungle growth) Light Jungle Growth (> 20% and upto 30% ground are covered with Jungle growth) with prior written approv of DFO based on the field inspection of DFO.	а На	0.6	8670.61	2167.65	10838.26	1	6503
02.08.0	Uprootal of Stumps (excluding unsuitable patches) to minimum depth of 45 cm with heavy machinery fitt with 0.90 cum and above capacity bucket, filling the p caused by uprootal, and levelling. For retriv encroached area, the approval of Circle Head is required and the approval should indicate clearly the density stumps or vegetation to be removed through uproot The uprootal work can be carried out preferably through	ed ed of al.			0.00	0.00		
	tender process. Sparse Jungle growth (< 10% ground area covered with	n Ha	0.4	6586.65	0.00	6586.65	1	2635
a	Jungle growth)	ınd Ha	0.3	12748.3	2 0.00	12748.32	1	
b	area covered with Jungle growth; Light Jungle Growth (> 20% and upto 30% ground a covered with Jungle growth) with prior written approof DFO based on the field inspection of DFO.	rea Ha oval	0.3	16573.4	2 0.00	16573.42	1	4972
02.0	08.04 Collection and Removal of uprooted stumps of all si other debris etc. to outside plantation site		0.4	6709.7	2 1677.4	3 8387.15	5 1	3355
	a Sparse Jungle growth (< 10% ground area covered with	und Ha	0.4		9 2661.9	0 13309.49	1	5324
	Jungle growth) b Very Light Jungle growth (>10% and up to 20% groarea covered with Jungle growth) c Light Jungle Growth (> 20% and upto 30% ground covered with Jungle growth) with prior written approf DFO based on the field inspection of DFO.	area Ha	0.	2 12415.1	.2 3103.7	8 15518.90) 1	3104

	Tilling (Permissible for CA area only) the soil to a depth of 0.45 cm in the affected area (excluding unsuitable patches) with heavy duty machinery fitted with 0.9 cum and above capacity bucket and levelling - Permissible for CA area only (and written approval of Circle head is needed and required budgetary provision has to find place in annual approved plan) and VIP planting area (minimum area should be more than 1 ha). The uprootal and tilling works shall be done preferably through a tender process and the execution of work completed before end of March							
а	Sparce jungle growth (<10% ground area covered with jungle growth)	ha	1	20809.08	5202.27	26011.35	1	26011
	Digging of Cattle Proof Trench around the plantation	Cmt	300	42.00	0.00	42.00	1	12600
	Unit Rate for 2023 -24							70307

10% escalation every year

Forest Range Officer
W.L.M. ALLAPALLY

NO

									Un	it Rate per Ha
T							As per FSR			
Code		Item of work	Untit	Quant		te (Rs.)	Agency allowence 25% (Rs)	Total (Rs.)	Per	Amount (Rs.)
19.02	plantati Heavy-0	oughing the effective (excluding unsuitable patches) on area across the slope to a depth of 30 cm with duty Tractor of 55 HP and above with Firm Mould FMB) plough. FOR TILLED AREA ONLY								
a	Ordina	ry Soil	Ha		1	4325.04	0.00	4325.04	1	4325
09.01	Remov	ring congestion of root suckers and other uprooted ial hindering the effective ploughing			1	1257.61	314.40	1572.01	1	1572
.09.04		nment and staking including demarcation of base line is species with espacement 3mX3m (1111 Nos)	No's	11	11	105.41	26.35	131.76	100	1464
2.09.05	trans heigh Diggi	ost of preparation of stakes (2.0 m length) an portation to site (subject to condition that the seedlin it is 1.5m to 2.0m height) ng of Pits in Ploughed Areas in June - July by adoptir of original rate of digging of pits of ordinary soil	g	s 11	11	1415.61	353.90	1769.51	100	19659
			-		111	10.65	2.66	13.31	1	14790
b		m cube size pits NTING OPERATIONS DURING RAISING YEAR	No	S I	111	10.65	2.00	15.51	_	22
01.03.0	5 Cost	t and transportation of soil mixtue for filling half of the spreading around the pit	he	m 0.	000	310.86	5 (310.86	1	. 0
	Tra	nsportation of Bag plants / Root trainer plants fro sery site to plantation site including loading a	om nd					0.00		
	unl	oading upto 5 Km lead (23X28 cm (9"X11")bag plants)	No.	o's :	1111	309.5	7	309.57	100	3439
02.09.	07 0)	5 Km to 25 Km lead (23X28 cm (9"X11")bag plants)	_		1111	217.6	0	217.60	100	2418
02.09.	.10 Int	ternal transport of bag plants/root trainers to plant plants on head loads.	ing					0.00		2701
b	23	3X28 cm (9"X11")bag plants	_	o's	1111	194.4	6 48.6	2 243.08	3 100	2701
02.09	.11 Fo	ortification of seedling with insecticide and treating pit vith SSP				46.3	32 11.5	8 57.90	0 10	0 643
	p a	a) Application of 50 gm of SSP per pit (1 day be olanting) for root growth and early establishment of parter planting. ii) Similarly, the bag plants to be planted be dipped inside Chloropyriphos solution Chloropyriohos in 1 lit water) either at nursery site be transport or at plantation site before planting	fore lant will (5ml	10's	1111	46.3	32 11.3			
	1	(b) Cost of SSP, Chloridine dust or Chloropyriphos		No's	1111	1.	00 0.0	00 1.0	0	1 1111
		Planting Bag Plants		Nois	1111	516.	09 129.	02 645.1	1 10	0 7167
	.09.13 2.09.14	Planting in 45 cm size cubic pit Pit Watering (one time) immediately after planting it planting takes place on a non-rainy days and during dry a) One critical watering after planting if planting takes on non-rainy days with the prior written permission of	f the spell place DFO /	No's No's	1111	312.	78.	390.5	8 10	
0	2.09.15	tu 200/ during Paising & 25%	. The			during	f original pitting maintenance ye ransportation sa	ars. Planting, t	transp ed duri	ortation ing raising year
	02.09.0	Digging of Pits in Ploughed Areas in June - July by ac 50% of original rate of digging of pits of ordinary soil - a) 45 cm size cubic pits	lopting	No's	22	22			66	1 147
	02.09.0 02.09.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ng and	1	2	22 52	7.17	527.	.17 1	.00 117

/					As per FS	R		
Code		Untit	Quantit y	Rate (Rs.)	Agency allowence 25% (Rs)	Total (Rs.)	Per	Amount (Rs.)
12.09.10	Internal transport of bag plants/root trainers to planting points on head loads - b) 23X28 cm (9"X11")bag plants	No's	222	194.46	48.62	243.08	100	540
02.09.13	Planting in 45 cm size cubic pit Pit	No's	222	516.09	129.02	645.11	100	1432
02.09.16	Cost of DAP @25gm / planting point	No's	1111	1.00	0.00	1.00	1	1111
02.09.17	Application of fertilizer in August (30 days after planting) by making 3 holes of 10 cm depth with crow bar holes at a distance of 10 cm away from plant and putting fertilizers and closing. Ensure that the soil is really wet at the time of DAP application.		1111	46.32	11.58	57.90	100	643
	WEEDING & SOIL WORKING					200.44	100	2550
02.09.18	a) Circular weeding to a radius of 0.50 m around the plant (during July - Aug)		1111	191.53	47.88	239.41	100	2660
02.09.19	b) Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (during Nov - Dec.)	No's	1111	890.24	222.56	1112.80	100	12363
02.09.20	Inter-ploughing (during November) the effective (excluding unsuitable patches) plantation area across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough - a) in Ordinary Soils	На	1	3391.73	0.00	3391.73	1	3392
02.09.22	Uprootal of Mahaveera (Hyptis suaveolens) weed with prior written approval of Circle Head and taking photograph before and after uprootal. The weed removal shall be completed before September-end at any cost before inter-		1	4306.88	1076.72	5383.60	1	5384
22.00.25	ploughing. Cost of Protection: (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha Rs.8757 per month - nine months	heiso	1	10846.93	0.00	10846.93		4881
	Raising of Bund Plantation for CPT around the plantation	Km	1	30000.00	0.00	30000.00	Km	30000 133022
					V			133022

Unit Rate for 2023 -24 10% escalation every year

Forest Range Officer
W.L.M. ALLAPALLY

/	ř.		Unit Rate	- per ma	As per F	SR		
_{ISR} Code	ltem of work	Unit	Quantit y	Rate (Rs.)	25% (Rs)	_		Amount (Rs.)
	Replacement of Casualties 20% during Raising & 25% in		50% of r	ate of origin	al pitting ra	te during rai	sing y	ear and 100%
02.10.01	Replacement of State 1st year (In case of Eucalyptus 10% during raising and no causality replacement for further maintenance). The caualty replacement should be done in 3 stages at an interval of 15 days immediately after planting during raising year.		during m	aintenance transp	years. Plant ortation as p	ing, Transpo prescribed a	bove.	n and internal
02.09.06	Digging of Pits in Ploughed Areas in June - July by adopting 50% of original rate of digging of pits of ordinary soil -	No's	278	10.65	2.66	13.31	1	3698
02.09.07	a) 45 cm size cubic pits Transportation of Bag plants / Root trainer plants from nursery site to plantation site including loading and unloading - b) upto 5 Km lead (15X30 cm (6"X12")bag	1 1	278	309.57	77.39	386.96		1075
02.09.08	plants) Transportation of Bag plants / Root trainer plants from nursery site to plantation site including loading and unloading - b) beyond 5 km and upto 25 Km lead	No's	278	217.60	0.00	217.60		604
	(15X30 cm (6"X12")bag plants) Internal transport of bag plants/root trainers to planting points on head loads - b) 15X30 cm (6"X12")bag plants		278	194.46	48.62	243.08		675
		No's	278	516.09	129.02	645.11		1792 4339
	Planting in 45 cm size cubic pit Pit Watering (one time) immediately after planting if the planting takes place on a non-rainy days and during dry spell a) One critical watering after planting if planting takes place on non-rainy days with the prior written		1111	312.46	78.12	390.58	100	4333
	permission of DFO / FDO. Cost of DAP @25gm / planting point-50% of raising cost	No's	1111	0.50		0.50	1	556
02.09.11	Application of fertilizer in August (30 days after planting) by making 3 holes of 10 cm depth with crow bar holes at a distance of 10 cm away from plant and putting fertilizers and closing. Ensure that the soil is really wet at	No's	1111	46.32	11.58	57.90	100	643
	he time of DAP application.	_				1112.00	100	12363
02.10.04	NEEDING & SOIL WORKING Circular weeding cum Deep soil working to a radius of I 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant during Nov - Dec	No's	1111	890.24	222.56	1112.80		
	Veeding and saucer formation to a radius of 0.50 mtr l round the plant in the entire plantation during July /	lo's	1111	191.53	47.88	239.41	100	2660
02.10.05 L	round the plant in the Charle policy in the Weed and taking hotograph before and after uprootal. The weed emoval shall be completed before September-end at my cost before inter-ploughing.	ia	0.7	4306.88	1076.72	5383.60	1	3769

/	during September) the effective had been described by the effectiv	na	1	3391.73	847.93	4239.66	1	4240
4	of 55 HP and above with Firm Mould Board (FMB)							
1	plough. Pruning of lower branch initials of Timber and NTFP	No's	1111	146.59	36.65	183.24	100	2036
	species by scicature upto 1/3 rd height (to be done							
- 1	Ling July - Aug)							
1	cost of Protection: (b) For unfenced area: One Casual	per	1	10846.93	0.00	10846.93	Ha	6508
	lahour is allowed for plantation more than 10.00 ha but	pers						
	less than 20.00 ha and one more Casual labour is	on	1					
	permitted for multiples of 20.00 ha Rs.8757 per month -	per						
	12 months	mon						
		th						44050
	Unit Rate for 2023 - 24							44958

10% escalation every year

Forest Range Officer

Forest Divisional Officer, Kinnerasani WLM Division, Paloncha.

no

$_{\mbox{Unit}}$ Cost for 2nd Year Maintenance of NTSH Plantation (3 m X 3 m) SMM per Ha

	4/		Unit Rat	e per Ha				
jar.	Item of work	Unit	Quantity	(Rs.)	Agency allowenc e 25% (Rs)	Total (Rs.)	Per	Amount (Rs.)
1	6.0 multips 20% during Raising & 25% in		50% of	rate of orig	inal pittin	g rate during	raising yea	ar and 100%
:10.01	Replacement of Casualties 20% during Raising & 25% in 1st year (In case of Eucalyptus 10% during raising and no causality replacement for further maintenance). The caualty replacement should be done in 3 stages at an interval of 15 days immediately after planting during raising year 5% proposed		during r	maintenand	e years. P	lanting, Trans as prescribe	sportation	and internal
				10.65	2.66	13.31	1	740
02.09.06	Digging of Pits in Ploughed Areas in June - July by adopting 50% of original rate of digging of pits of ordinary soil - a) 45 cm size cubic pits	No's	56	10.63	2.00			
		Niele	56	309.57	77.39	386.96	100	215
02.09.07	Transportation of Bag plants / Root trainer plants from nursery site to plantation site including loading and unloading - b) upto 5 Km lead (15X30 cm (6"X12")bag		30	303.5				
				247.60	0.00	217.60	100	121
2.09.08	plants) Transportation of Bag plants / Root trainer plants from nursery site to plantation site including loading and unloading - b) beyond 5 km and upto 25 Km lead (15X30)		56	217.60	0.00			
				101.10	48.62	243.08	100	13
2.09.10	cm (6"X12")bag plants) Internal transport of bag plants/root trainers to planting	No's	56	194.46	48.02			
	points on head loads - b) 15X30 cm (6"X12")bag plants			516.09	129.02	645.11	100	358
	Planting in 45 cm size cubic pit Pit	No's	56		634.05		1	317
)2.09.13)2.11.02	Inter-ploughing (during September) the plantation area (excluding unsuitable patches) across the plantation area (excluding unsuitable patches) across the		1	2330.10				
	HP and above with Firm Mould Board (1 Mb) parts			191.53	47.88	239.41	100	266
02.11.03	Weeding and saucer formation to a radius of 0.50 mtr	No's	1111	191.55	47.00			
	around the plant in the entire plants			890.24	222.56	1112.80	100	1236
2.11.04	August Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only)	No's	1111	850.21				202
	m and to a depth of 13 cm (to 2			146.59	36.65	183.24	100	203
	without damaging the plant. (July-Aug) Pruning of lower branch initials of Timber and NTFP Pruning of lower branch initials of Timber and NTFP pruning of lower branch initials of Timber and NTFP	No's	1111	140.55				
02.11.05				6.14	1.54	7.68	1	76
02.01.03	Formation of Sector Lines / Fire Lines to a width of 3 m by	Rmt	100	6.14	1.5			
	Islane direction). All stumps to			4205.00	1076.72	5383.60		1 323
02.10.05	Uprootal of Mahaveera (Hyptis suaveolens) weed with	ha	0.6	4306.88	10/0./2			
	prior written approval of Circle Head approval photograph before and after uprootal. The weed removal shall be completed before September-end at any cost	1						
	Ichall he completed below							

of Protection: (b) For unfenced area: One Casual allowed for plantation more than 10.00 ha but than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha Rs.8757 per month permitted for multiples of 20.00 ha Rs.8757 per month permitted for 2023 - 24	pers	1	10846.93	0.00	10846.93	На	6508
Unit Rate 101 2023 - 24				200 m			32304

Forest Range Officer W.L.M. ALLAPALLY

Unit Cost for 3rd Year Maintenance of NTSH Plantation (3m X 2m) SMM per Ha

Ĺ			Unit Rate	e per Ha		er FSR		
	t.							
rode		Unit	Quantity	Rate (Rs.)	Agency allowen ce 25% (Rs)	Total (Rs.)	Per	Amount (Rs.)
02,11.04	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)	No's	1111	890.24	222.56	1112.80	100	12363
02.11.03	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done	No's	1111	146.59	36.6475	183.24	100	2036
03.05.01	during July - Aug) Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate	Rmt	100	717.56	179.39	896.95	100	897
02.11.06	Cost - 0.60 times Cost of Protection: (b) For unfenced area: One Casual labour is allowed for plantation more than 10.00 ha but less than 20.00 ha and one more Casual labour is permitted for multiples of 20.00 ha Rs.8757 per month - six months	on per mon		10846.93	0.00	10846.93	1	3254
		th						18550
	Unit Rate for 2023 - 24					m	<u></u>	

10% escalation every year

Forest Range Officer
W.L.M. ALLAPALLY

Unit Cost for 4th Year Maintenance of NTSH Plantation (3m X 3m) SMM per Ha

			Unit Rate	per Ha				
	Br.							
	p/		Quantity	Rate (Rs.)	Agency allowence 25% (Rs)	Total (Rs.)	Per	Amount (Rs.)
,	4 Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)		1111	890.24	222.56	1112.80	100	12363
	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done	No's	1111	146.59	36.6475	183.24	100	2036
03.05.01	during July - Aug) Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	Rmt	100	717.56	179.39	896.95	100	897
	Unit Rate for 2023 - 24							15296

10% escalation every year

Forest Range Officer
W.L.M. ALLAPALLY

Unit Cost for 5th Year Maintenance of NTSH Plantation (3m X 3m) SMM per Ha

Unit Rate per Ha As per FSR									
				(Bc)					
Item of work	Unit	Quantit y	Rate (Rs.)	Agency allowence 25% (Rs)	Total (Rs.)	Per	Amount (Rs.)		
Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)- the work will be carried out between 1 m to 1.1 m in a ring formation- Hence 25% of cost adopted		1111.	890.24	222.56	1112.80	100	12363		
Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	Rmt	100	717.56	179.39	896.95	100	897 13260		
Unit Rate for 2023 - 24				\	6				

10% escalation every year

03.05.01

Forest Range Officer
W.L.M. ALLAPALLY

Unit Cost for 6th Year Maintenance of NTSH Plantation (3m X 3m) SMM per Ha

Unit Rate per Ha

			Unit Kate	e per na				
,								
de	Item of work	Unit	Quantity	Rate (Rs.)	Agency allowen ce 25% (Rs)	Total (Rs.)	Per	Amount (Rs.)
	Pruning of lower branch initials of Timber and NTFP	No's	1111	146.59	36.6475	183.24	100	2036
M.11.03	species by scicature upto 1/3 to height (to 50 done during July - Aug) With page of fire lines (5.00 mtr width) including		100	717.56	179.39	896.95	100	897
03.03.02	cutting back of rank growth and burning propotionate cost - 0.60 times							2933
	Unit Rate for 2023 - 24				1			

10% escalation every year

Forest Range Officer
W.L.M. ALLAPALLY

Unit Cost for 7th Year Maintenance of NTSH Plantation (3m X 3m) SMM per Ha

			Unit Ra	te per Ha				
					. (0-)			
	Item of work	Unit	Quantit Y	Rate (Rs.)	Agency allowence 25% (Rs)	Total (Rs.)	Per	Amount (Rs.)
11.04	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)- the work will be carried out between 1 m to 1.1 m in a ring formation- Hence 25% of cost adopted		1111	890.24	222.56	1112.80	100	12363
	of fire lines (5,00 mtr width) including	Rmt	100	717.56	179.39	896.95	100	897
	cutting back of rank growth and burning - propotionate cost - 0.60 times Unit Rate for 2023 - 24							13260
	Unit Rate for 2023 2.				\	~		

10% escalation every year

Forest Range Officer
W.L.M. ALLAPALLY

$_{\mbox{\it Unit}}$ Cost for 8th Year Maintenance of NTSH Plantation (3m X 3m) SMM per Ha

Unit Rate per Ha As per FSR Amount (Rs.) Item of work Unit Quantity Agency Rate Total (Rs.) Per allowence (Rs.) 25% (Rs) Pruning of lower branch initials of Timber and NTFP No's 2036 100 183.24 1111 146.59 36.6475 species by scicature upto 1/3 rd height (to be done during July - Aug) Maintenance of fire lines (5.00 mtr width) including Rmt 897 100 179.39 896.95 100 717.56 cutting back of rank growth and burning propotionate cost - 0.60 times 2933

Unit Rate for 2023 - 24 10% escalation every year

Forest Range Officer

Unit Cost for 9th Year Maintenance of NTSH Plantation (3m X 3m) SMM per Ha

Unit Rate per Ha As per FSR Amount Unit Quantity Agency R Code Item of work Rate (Rs.) allowence Total (Rs.) Per (Rs.) 25% (Rs) 1112.80 100 12363 222.56 02,11.04 Circular weeding cum Deep soil working to a radius of No's 1111 890,24 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)- the work will be carried out between 1 m to 1.1 m in a ring formation- Hence 25% of cost adopted 897 100 Maintenance of fire lines (5.00 mtr width) including Rmt 100 717.56 179.39 896.95 03.05.01 cutting back of rank growth and burning propotionate cost - 0.60 times 13260 Unit Rate for 2023 - 24

10% escalation every year

Forest Range Officer
W.L.M. ALLAPALLY

Unit Cost for 10th Year Maintenance of NTSH Plantation (3m X 3m) SMM per Ha

			Unit Rate	per Ha				
with the	Item of work	Unit				Amount		
SR Code			Quantity	Rate (Rs.)	Agency allowence 25% (Rs)	Total (Rs.)	Per	(Rs.)
02.11.05	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done		1111	146.59	36.648	183.24	100	2036
	during July - Aug)		100	717.56	179.390	896.95	100	897
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning -	Rmt	100	/1/.56	1/3.33			
	propotionate cost - 0.60 times				hoya			2933
	Unit Rate for 2023 - 24							

10% escalation every year

Forest Range Officer W.L.M. ALLAPALLY