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**Annexure-XIX**

**Compensatory Afforestation Scheme for double degraded forest area**

Details scheme of compensatory afforestation for Diversion of 0.80 Ha Reserved Forest land for the construction of New Filter Plant, R.C.C. U/G Sump and Pump House for drinking Water Supply facility in 20 Villages of Godhra Taluka. Village:-Gollav, Taluka:-Godhra, District:-Panchmahal in Gujarat State.

**1. Details of degraded land.**

Village	Parabiya
Taluka	Morva (H)
Range	Morva (H)
District	Panchmahal
Division	Godhra
Reserved Forest Survey No.	101
Area to be afforested	Model-3 (2.00 ha)
Working circle	-

**2. Description of Area.**

Soil type	Black & Goradu Soil
Topography	Plain
Slope	Medium & Gentle
Whether the area is bearing any root stock of Vegetation	Yes

Details of Year Wise Break-Up requirement of fund is as under

Daily / Wages-351.30

Year	Area (ha)	Rate /ha	Total Amount
0 Year 70 %	2	184575	184575
1 st Year	2	94230	94230
2 nd Year	2	59044	59044
3 rd Year	2	48139	48139
4 th Year	2	16551	16551
5 th Year	2	8810	8810
6 th Year	2	10068	10068
7 th Year	2	10481	10481
8 th Year	2	10967	10967
9 th Year	2	11173	11173
10 th Year	2	11323	11323
<b>Total</b>	<b>2</b>	<b>465361</b>	<b>465361</b>
Supervision Charge 20 %	2	93072	93072
<b>Total</b>	<b>2</b>	<b>558433</b>	<b>558433</b>

Say **558433**

Compensatory Afforestation will be done in 2.00 ha. Area. The total afforestation cost will be Rs.11,16,866/-

3. **Name of Plantation Programme:-**  
Compensatory Afforestation Scheme for Degraded Area.
4. **Schedule of Plantation Programme:-**

- (i) The Compensatory Afforestation on degraded area would be started by Dy.Conservator of Forest Godhra Division as early as possible after the proposal is formally approved.
- (ii) Compensatory Afforestation will be done in 2 ha. Area. The total afforestation cost will be about **Rs.11,16,866/-** Executive Engineer, Public Health Works Division, Godhra has given an undertaking to pay the cost of Compensatory Afforestation as per the prevailing wages (including the price escalation and supervision charges).

5. **Technical Details:-**

Technical details of Compensatory Afforestation are as Follows:

Sr. No.	Details	Specifications																											
a	General Details	The C.A. will be taken under Compensatory Afforestation for double land on degraded Forest Areas. The prevailing wage rate is 351 30 per day (it may change as per wage rate at the time of approval)																											
b	Spacement	3 X 3 mtr., 1111 plants per ha.																											
c	Species to be planted (No. of plants per ha.)	<table border="1"> <tr> <td>Holoptelea</td><td>300</td><td>65 cm</td></tr> <tr> <td>Teak</td><td>350</td><td>Stump of minimum 6 cm Girth</td></tr> <tr> <td>Custard Apple</td><td>166</td><td>50 cm</td></tr> <tr> <td>Cassia fistula</td><td>55</td><td>50 cm</td></tr> <tr> <td>Bamboo</td><td>125</td><td>50 cm</td></tr> <tr> <td>Arjun sadad</td><td>7</td><td>65 cm</td></tr> <tr> <td>Vad, Pipal, Khati ambali, kuvad</td><td>55</td><td>65 cm</td></tr> <tr> <td>Limado, kothi, kadayo, Bili etc...</td><td>53</td><td>50 cm</td></tr> <tr> <td><b>Total</b></td><td><b>1111</b></td><td></td></tr> </table>	Holoptelea	300	65 cm	Teak	350	Stump of minimum 6 cm Girth	Custard Apple	166	50 cm	Cassia fistula	55	50 cm	Bamboo	125	50 cm	Arjun sadad	7	65 cm	Vad, Pipal, Khati ambali, kuvad	55	65 cm	Limado, kothi, kadayo, Bili etc...	53	50 cm	<b>Total</b>	<b>1111</b>	
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<b>Total</b>	<b>1111</b>																												
d	Nursery Technique	Nine months old polypot raised plants will be planted at the onset of monsoon.																											
e	Site Preparation	The malformed rootstock present in the area will be cutback & the site will be cleaned in the month of Nov-Dec. Alignment & pit digging 45 x 45 x 45 cms. will be carried out in the month of Dec-Jan.																											
f	Plantation Method	Polypot raised plants will be planted during monsoon.																											
g	Soil & Moisture Conservation Works	<p>(i) Pucca structure like Check dam, check wall, retaining wall</p> <p>(ii) Contour trenches 2.00 x 0.45 x 0.30, 300 Nos/ha. will be dug along the contour line. the dug out soil will be heaped on the down ward side. Gully plugging &amp; Nala Banding using The loose stone available in the area will be carried out as per requirement. Seeds of Jatropa, Agave plants ...etc. will be planted during monsoon in the upper side of nala as per suitability</p>																											

		(iii) Van Talavadi/ Percolation tank
h	Protection Trench	Barbed wire fencing, Seed sowing And planting of cuttings of Ipomea/ Glarcidia along the fence
i	Silvicultural Operations	1 <sup>st</sup> year three weeding soil working, Support watering will be provided if needed. 2 <sup>nd</sup> year two weeding soil working. 3 <sup>rd</sup> year one weeding soil working.
j	Maintenance	It is proposed to maintain the Plantation up to ten years.
k	Subsequent silvicultural Operation	Cleaning, cutbacks, thinning etc. (as per species specific requirement) will be carried out at the age as per prescribed in the working plan.
l	Proposed monitoring mechanism	(i) A plantation register is to be maintained. (ii) Monitoring is to be done as per the following norms. Forester – 100% RFO – 100% ACF – 20% DCF – 10% (iii) The results of survival etc. are maintained in the plantation register on a periodical basis, which is updated at the end of September and March each year. (iv) The collar girth is also to be reordered at the end of each year. (v) At the end of maintenance period, the area is aimed at full stocking and pole crop girth for all the species, except bamboo. (vi) Bamboo would be of the harvestable size by the end of 4 <sup>th</sup> year. (vii) Third party monitoring mechanism is also in the State and if the plantation is in the sample selected, it will also be monitored by the third party selected for this purpose.
m	Regeneration cleaning	Cut-back and promotion of root suckers.
n	Silviculture & other activities	Only afforestation aimed plantation will be taken up, as the area falls under degraded forest land.

  
**Deputy Conservator of Forest**  
**Godhra**

The Compensatory Afforestation scheme at the cost of **Rs.11,16,866/-** is technically and administrative approved by the undersigned.

  
**Deputy Conservator of Forest**  
**Godhra**



# Compensatory Afforestation Scheme for Non- Forest land Under FCA Proposal

Details scheme of compensatory afforestation for Diversion of 0.80 Ha Reserved Forest land for the construction of New Filter Plant, R.C.C. U/G Sump and Pump House for drinking Water Supply facility in 20 Villages of Godhra Taluka. Village: Gollav, Taluka:-Godhra, District:-Panchmahal in Gujarat State

Spacemnts = 3mx3m

1111 seedling / ha

1st year replacement 20 % = 111+111 seedling / ha

2nd year replacement 20 % = 111+111 seedling / ha

3rd year replacement 20 % = 111+111 seedling / ha

Total Seedlings = 1333 seedling / ha

Polypot size : 15 cm X 25 cm X 200

Wage rate: 351.30/Day

	Plau ground	Qty.	Labour	Material	Totals
<b>0 year Nursery</b>					
(a)	Cost of soil, .manure, seeds, water,fartillizer, insecticides, implements, rent of lands. Shade. etc. (including '10 % for casuality replacement)	1222	0	1815	1815
(b)	labour : Preparation of beds, filling and arranging of bags,showing of seeds, watering shifting, weeding etc.	1222	5027	230	5257
	Seedling cost for casuality replacement in one year old (20 %)	222	1589	419	2008
	Seedling cost for casuality replacement in two year old (10%)	111	795	209	1004
	<b>Total</b>		<b>7411</b>	<b>2673</b>	<b>10084</b>
<b>2. Area Development ( Land Preparation )</b>					
(a)	Survey, cutback and promotion of root suckers		3777	0	3777
	Aligment and digging of pits 0.45 X 0.45 X 0.45	1111@8.84	10531	0	10531
	<b>Total</b>		<b>14308</b>	<b>0</b>	<b>14308</b>
(a)	Fertilizer (Neem cake/ Castor cake)/Vermicompost etc.	1111@10	0	11110	11110
	<b>Total</b>		<b>0</b>	<b>11110</b>	<b>11110</b>
<b>3. SMC Works</b>					
(a)	Check wall/ retaining wall /checkdem (all pucca only)	L.S	14132	23535	37667
(b)	Contour trench 2 M x 45 Cm x 30 Cm as per Rs.51.75/rmt (300 trench)/Trench/Stone dykes (45 cm ht.and1 m inward sloped width)	600rmt	10710	0	10710
(c)	Van Talavadi/Hill Top Tank/Percolation tank/Nala bund,Gully Plug etc.		10826	0	10826
	<b>Total</b>		<b>35668</b>	<b>23535</b>	<b>59203</b>
<b>4. Protection</b>					
(a)	Barbed wire fencing (205 rmt/ Ha. , Rs. 430/- per Rmt) or Protection Trench	L.S	8150	80000	88150
(b)	Seed sowing and planting of cuttings of Ipomea/ Glaricidia along the fence		1247	473	1720
	<b>Total</b>		<b>9397</b>	<b>80473</b>	<b>89870</b>
	<b>Total for 0 year</b>		<b>66784</b>	<b>117791</b>	<b>184575</b>
<b>1st Year</b>					
(a)	Maintenance of nursery (April toJune)	1222	4606	340	4946
(b)	Transport of seedling for plantation@3.50/Plants	1111	2447	200	2647
(c)	Unloding and Head load Transportation (15 cm x 25 cm)	1111	1560	0	1560
(d)	Planting with khamna of Min. 1 m dia	1111	7213	0	7213
(e)	20 % Casually replacement, transport & Digging of Pit and then plantaion (Casuality Replacement)	111+111	382	1320	1702
(f)	3 weeding cum soilworking	1111	29439	0	29439
(g)	Support watering 5 times @5.30		18133	20539	38672
(h)	Protection / tending operation		5545	0	5545
(i)	Tending to natural vegetation		1348	0	1348
(i)	Contingency		0	1158	1158
	<b>Total for 1st year</b>		<b>70673</b>	<b>23557</b>	<b>94230</b>

2nd Year					
(a)	2 weeding & soil working		14223	0	14223
(b)	20 % Casually replcement, transport & Digging of Pit and then plantaion (Casuality Replacement)	111+111	382	1320	1702
(c)	Fertilizer (Neem cake/ Castor cake)/Vermicompost etc.	Rs. 10/plants	0	13560	13560
(d)	Support watering 3 times @ 5.30		10528	13351	23879
(e)	Protection / tending operation		5680	0	5680
Total for 2nd Year			30813	28231	59044
3rd Year					
(a)	2 weeding & soil working		14223	0	14223
(b)	20 % Casually replcement, transport & Digging of Pit and then plantaion (Casuality Replacement)	111+111	382	1320	1702
(c)	Fertilizer (Neem cake/ Castor cake)/Vermicompost etc.	Rs. 10/plants	0	13332	13332
(d)	Support watering 1 times @6		4097	4120	8217
(e)	Protection & maintenance of fencing / tending Operation	L.S	10665	0	10665
Total for 3rd year			29367	18772	48139
4thYear					
(a)	1 weeding & soilworking	L.S	5896	0	5896
(b)	Protection & Maintenance of fencing/ Tending operation		10655	0	10655
Total for 4th Year			16551	0	16551
5thYear					
	Protection & maintenance of fencing/ tending operation	L.S	8810	0	8810
Total for 5th Year			8810	0	8810
6thYear					
	Protection & maintenance of fencing/ tending operation	L.S	10068	0	10068
Total for 6th Year			10068	0	10068
7 th Year					
	Protection & maintenance of fencing/ tending operation	L.S	10481	0	10481
Total for 7th Year			10481	0	10481
8 th Year					
	Protection & maintenance of fencing/ tending operation	L.S	10967	0	10967
Total for 8th Year			10967	0	10967
9 th Year					
	Protection & maintenance of fencing/ tending operation	L.S	11173	0	11173
Total for 9th Year			11173	0	11173
10 th Year					
	Protection & maintenance of fencing/ tending operation	L.S	11323	0	11323
Total for 10th Year			11323	0	11323
Grand Total			277010	188351	465361
The Cost of Supervision/Subsequential Silvicultural operations		20%	55402	37670	93072
			332412	226021	558433

Note :

- (1) Seed sowing along fencing toward for inner side, and also in the plot
- (2) Planting of cutting of ipomea/Glaricidia along the fencing towards outer side

**Compensatory afforestation will be done in 1.00 Ha Area**  
**Compensatory afforestation for 2 HA. Area**

**Cost Rs. : 5,58,433/-**  
**Total Cost Rs. : 11,16,866/-**

  
**Deputy Conservator of Forests,**  
**Godhra**

DETAILS SCHEME OF DIVERSION OF 0.80 HA RESERVED FOREST LAND FOR THE CONSTRUCTION OF NEW FILTER PLANT, R.C.C. U/G SUMP AND PUMP HOUSE FOR DRINKING WATER SUPPLY FACILITY IN 20 VILLAGES OF GODHRA TALUKA, VILLAGE-GOLLAV, TALUKA-GODHRA, DISTRICT-PANCHMAHAL IN GUJARAT STATE.

VILLAGE : Parabiya, COMPARTMENT NO./SR.NO : 101, COMPENSATORY AFFORESTATION, AREA : 2.00 HA

RANGE : Morva (H), TALUKA : Morva (H), DIVISION : GODHRA, DIST : PANCHMAHAL,

WORKING CIRCLE : PRODUCTION, F.S No- V PT, COUPE NO- 18, COUPE AREA-38.00 HA PT.



REFERENCE

RESERVED FOREST BOUNDARY  
AREA TO BE TAKEN FOR COMP AFFO  
AREA 2.00 HA

Trd. By

*Handwritten signature*  
**FOREST SURVEYOR**  
**GODHRA**

*Handwritten signature*  
Deputy Conservator Of Forest  
Godhra



SCALE 1 CM = 79.20 MT



Details scheme of compensatory afforestation for Diversion of 0.80 Ha Reserved Forest land for the construction of New Filter Plant, R.C.C. U/G Sump and Pump House for drinking Water Supply facility in 20 Villages of Godhra Taluka. Village:-Gollav, Taluka:-Godhra, District:-Panchmahal in Gujarat State.

Information of Compensatory Afforestation area GPS Point  
Godhra Forest Division

Sr. No.	Name of Village	Compensatory Afforestation area in ha.	Compensatory Afforestation S.No.	GPS Point	
1	Parabiya Ta.Morva (H) District Panchmahal	2.00	101	1	22°55'39.02"N 73°50'54.89"E
				2	22°55'42.09"N 73°50'56.98"E
				3	22°55'40.96"N 73°50'58.22"E
				4	22°55'41.59"N 73°50'59.23"E
				5	22°55'40.61"N 73°50'59.78"E
				6	22°55'37.91"N 73°50'59.76"E
				7	22°55'34.06"N 73°50'58.96"E

Deputy Conservator of Forests  
Godhra

**CERTIFICATE**

This is to certify that I have visited 5.00 ha. Area of Reserved forest land, of Survey No.-101 of Village: Parabiya, Taluka: Morva (H), District: Panchmahal on Date 31/09/2022. Which has been identified for compensatory afforestation as shown in the location map attached with the Compensatory Afforestation Scheme against the proposal for diversion of 0.80 ha. of Reserved forest land and the said area is suitable for compensatory afforestation. It is also certified that the compensatory afforestation scheme suggested in the area it's in consonance with the working plan prescriptions, specified for the said area and not under encroachment hence we have complete area 2.00 Ha for afforestation work..

Date : 27/09/2022

Place : Godhra



**Deputy Conservator of Forest  
Godhra**