

COST BENEFIT ANALYSIS OF THE DIVERSION PROPOSAL

1) Net Present Value (NPV)	=	Rs. 17,08,980.00
2) Cost of Compensatory Afforestation (CA)	=	Rs. 9,40,208.00
3) Overhead expenditure (50% of cost of CA)	=	Rs. 5,00,504.00
4) Royalty of Trees		
(a) Sal (Pole size) = 155.36 RM x 18/- (per RM)	=	Rs. 2,797.00
(b) Sal = 7.528 Cu.m. x 11079/- (per Cu.m.)	=	Rs. 83,403.00
(c) N/Sal = 0.517 Cu.m. x 3493/- (per Cu.m.)	=	Rs. 1,806.00
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Grand Total Rs.	=	32,37,698.00

(Rupees Thirty Two Lakhs Thirty Seven Thousand Six Hundred Ninety Eight) only

M. J. M. D.C.I.
Divisional Forest Officer,
Haltugaon Division,
Kokrajhar