

**GOVERNMENT OF TRIPURA  
OFFICE OF THE DISTRICT FOREST OFFICER  
KHOWAI DISTRICT, TELIAMURA**

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1. Name of the Scheme : Compensatory Afforestation Scheme.

2. Brief Description:- The Scheme has been drawn up for raising Compensatory plantation in the degraded forest land by raising plantation e.g. Misc. Species/Poly bag planting etc. As per approved specification

3. Wage Rate : ₹205/- (Rupees Two hundred five) only per day As per memo NO.F.3(18)-RD/2005/ Part / 6395 dated 18-04-2020 of Addl. Secretary, Govt. of Tripura, Rural Development Department and approved by Govt. in Forest Department Vide U.O. No.215/MIN/For/2020/ dt. 23-04-2019.

4. Provision is also kept for anticipatory increase of wages & materials for subsequent year

Sl. No.	Item of work	Area (ha)	DLs /ha	Rate (in ₹)	Amount (in ₹)
1	Survey by using GPS instrument, cleaning of the periphery, fixing of permanent/durable pegs to be retained at least one year . Pegs should be numbered serially. Track polygon (raw data) is to be submitted within 5(five) days after completion of survey	10.7	3	205	₹ 6,580.50
2	Jungle cleaning including disposal of debris	10.7	20	205	₹ 43,870.00
3	Stacking at spacing of as per model requirement with sticks of 1 long including collection of sticks etc. complete & digging of pits of 45cmX45cmX45cm size for 190 nos. bamboo at 4.5mX4.5m spacing and of 30cmX30cmX30cm size for 750nos. Acacia mangium at 2mX2m	10.7	50	205	₹ 109,675.00
4	Refilling of pits after removal of foreign materials, breaking clods and planting of stumps/ rhizome/seedling after removal of seedling pot, including pitting with crowbar for teak and carrying of stumps /seedlings up to plantation site etc.	10.7	76	205	₹ 166,706.00
5	Providing fencing LS	10.7		70000	₹ 749,000.00
6	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plant spp including digging of pits, refilling & planting including carrying of seedlings. Teak will be replaced by Acacia mangium in case of mortality	10.7	25	205	₹ 54,837.50
7	Second weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plant spp including digging of pits, refilling & planting including carrying of seedlings. Teak will be replaced by Acacia mangium in case of mortality	10.7	18	205	₹ 39,483.00
8	Vacancy filling (10%)	10.7	5	205	₹ 10,967.50
9	Making of diagonal inspection path 1m wide by scraping with spade and fire line 4m wide by scraping with spade including maintenance or the same throughout the dry season	10.7	18	205	₹ 39,483.00
10	Fire line & inspection path diagonally through out the plantation area and making road for inspection	10.7	10	205	₹ 21,935.00
11	Cost of planting materials including transportation	10.7		50000	₹ 535,000.00
12	Cost of sign board etc. LS	10.7		5000	₹ 53,500.00
13	Engagement of a watch and wards throughout the year responsible for maintenance of fencing, cattle watching etc. (responsibility will be entrusted to JFMC/EDC members). (Payment to be made in 3(three) installment 20% 1st installment, 20% second installment and 60% & 3rd installment depending on satisfactory performance	10.7	1	27675	₹ 296,122.50
<b>Total</b>					<b>₹ 2,127,160.00</b>
<b>Provision of 15% anticipatory increase of wages &amp; materials</b>					<b>₹ 319,074.00</b>
<b>Total cost for 10.7 ha CA plantation</b>					<b>₹ 2,446,234.00</b>

(Rupees Twenty-Four lakhs Fourty-six thousand Two hundred Thirty-four) only

*Naraj*  
District Forest Officer,  
Khowai District, Teliamura

**2nd Year Maintenance**

Sl. No.	Item of work	Area (ha)	DLs /ha	Rate (in ₹)	Amount (in ₹)
1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the ines flush to the ground level including vacancy filling with required plant spp including digging of pits, refilling & planting including carryng of seedlings. Teak will be replaced by Acacia mangium in case of mortality	10.7	24	205	₹ 52,644.00
2	Second weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the ines flush to the ground level including vacancy filling with required plant spp including digging of pits, refilling & planting including carryng of seedlings. Teak will be replaced by Acacia mangium in case of mortality	10.7	18	205	₹ 39,483.00
3	Vacancy filling (20%)	10.7	6	205	₹ 13,161.00
4	Maintenance of fencing LS	10.7		8000	₹ 85,600.00
5	Cost of planting materials including transportation	10.7		8000	₹ 85,600.00
6	Fireline & inspection path	10.7	10	205	₹ 21,935.00
7	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the lines flush the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	10.7	18	205	₹ 39,483.00
<b>Total</b>					<b>₹ 337,906.00</b>
Provision of 20% anticipatory increase of wages & materials					₹ 67,581.20
<b>Total cost for 10.7 ha CA plantation</b>					<b>₹ 405,487.20</b>

(Rupees Four lakhs Five thousand Four hundred Eighty-seven) only

**3rd Year Maintenance**

Sl. No.	Item of work	Area (ha)	DLs /ha	Rate (in ₹)	Amount (in ₹)
1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the ines flush to the ground level including vacancy filling with required plant spp including digging of pits, refilling & planting including carryng of seedlings. Teak will be replaced by Acacia mangium in case of mortality	10.7	13	205	₹ 28,515.50
2	Second weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the ines flush to the ground level including vacancy filling with required plant spp including digging of pits, refilling & planting including carryng of seedlings. Teak will be replaced by Acacia mangium in case of mortality	10.7	10	205	₹ 21,935.00
3	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the lines flush the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	10.7	13	205	₹ 28,515.50
4	Fireline & inspection path	10.7	5	205	₹ 10,967.50
5	Maintenance of fencing LS	10.7		8000	₹ 85,600.00
<b>Total</b>					<b>₹ 175,533.50</b>
Provision of 25% anticipatory increase of wages & materials					₹ 43,883.38
<b>Total cost for 10.7 ha CA plantation</b>					<b>₹ 219,416.88</b>

(Rupees Two lakhs Nineteen thousand Four hundred Seventeen) only

  
 District Forest Officer,  
 Khowai District, Tejamura

**4th Year Maintenance**

Sl. No.	Item of work	Area (ha)	DLs /ha	Rate (in ₹)	Amount (in ₹)
1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the ines flush to the ground level including vacancy filling with required plant spp including digging of pits, refilling & planting including carryng of seedlings. Teak will be replaced by Acacia mangium in case of mortality	10.7	13	205	₹ 28,515.50
2	Second weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the ines flush to the ground level including vacancy filling with required plant spp including digging of pits, refilling & planting including carryng of seedlings. Teak will be replaced by Acacia mangium in case of mortality	10.7	18	205	₹ 39,483.00
4	Fireline & inspection path	10.7	5	205	₹ 10,967.50
5	Maintenance of fencing LS	10.7		8000	₹ 85,600.00
	<b>Total</b>				<b>₹ 164,566.00</b>
	<b>Provision of 30% anticipatory increase of wages &amp; materials</b>				<b>₹ 49,369.80</b>
	<b>Total cost for 10.7 ha CA plantation</b>				<b>₹ 213,935.80</b>

(Rupees Two lakhs Thirteen thousand Nine hundred Thirty-six) only

**5th Year Maintenance**

Sl. No.	Item of work	Area (ha)	DLs /ha	Rate (in ₹)	Amount (in ₹)
1	Cultural operation	10.643	15	205	₹ 32,727.23
	<b>Total</b>				<b>₹ 32,727.23</b>
	<b>Provision of 35% anticipatory increase of wages &amp; materials</b>				<b>₹ 11,454.53</b>
	<b>Total cost for 10.643 ha CA plantation</b>				<b>₹ 44,181.75</b>

(Rupees Forty-four thousand One hundred Eighty-two) only

**6th Year Maintenance**

Sl. No.	Item of work	Area (ha)	DLs /ha	Rate (in ₹)	Amount (in ₹)
1	Cultural operation	10.7	15	205	₹ 32,902.50
	<b>Total</b>				<b>₹ 32,902.50</b>
	<b>Provision of 40% anticipatory increase of wages &amp; materials</b>				<b>₹ 13,161.00</b>
	<b>Total cost for 10.7 ha CA plantation</b>				<b>₹ 46,063.50</b>

(Rupees Forty-six thousand Sixty-three) only

**7th Year Maintenance**

Sl. No.	Item of work	Area (ha)	DLs /ha	Rate (in ₹)	Amount (in ₹)
1	Cultural operation	10.7	15	205	₹ 32,902.50
	<b>Total</b>				<b>₹ 32,902.50</b>
	<b>Provision of 45% anticipatory increase of wages &amp; materials</b>				<b>₹ 14,806.13</b>
	<b>Total cost for 10.7 ha CA plantation</b>				<b>₹ 47,708.63</b>

(Rupees Forty-seven thousand Seven hundred Nine) only

**8th Year Maintenance**

Sl. No.	Item of work	Area (ha)	DLs /ha	Rate (in ₹)	Amount (in ₹)
1	Cultural operation	10.7	15	205	₹ 32,902.50
	<b>Total</b>				<b>₹ 32,902.50</b>
	<b>Provision of 50% anticipatory increase of wages &amp; materials</b>				<b>₹ 16,451.25</b>
	<b>Total cost for 10.7 ha CA plantation</b>				<b>₹ 49,353.75</b>

(Rupees Forty-nine thousand Three hundred Fifty-Four ) only

  
 District Forest Officer,  
 Khowai District, Teliamura

**9th Year Maintenance**

Sl. No.	Item of work	Area (ha)	DLs /ha	Rate (in ₹)	Amount (in ₹)
1	Cultural operation	10.7	15	205	₹ 32,902.50
	<b>Total</b>				<b>₹ 32,902.50</b>
	Provision of 55% anticipatory increase of wages & materials				₹ 18,096.38
	<b>Total cost for 10.7 ha CA plantation</b>				<b>₹ 50,998.88</b>

(Rupees Fifty thousand Nine hundred Ninety-nine) only

**10th Year Maintenance**

Sl. No.	Item of work	Area (ha)	DLs /ha	Rate (in ₹)	Amount (in ₹)
1	Cultural operation	10.7	15	205	₹ 32,902.50
	<b>Total</b>				<b>₹ 32,902.50</b>
	Provision of 60% anticipatory increase of wages & materials				₹ 19,741.50
	<b>Total cost for 10.7 ha CA plantation</b>				<b>₹ 52,644.00</b>

(Rupees Fifty-two thousand Six hundred Forty-four) only

**Abstract**

Sl. No.	Item of work	Amount (in ₹)
1	1st year creation & maintenance for 10.7 ha CA Plantation	₹ 2,446,234.00
2	2nd year maintenance for 10.7 ha CA Plantation	₹ 405,487.20
3	3rd year maintenance for 10.7 ha CA Plantation	₹ 219,416.88
4	4th year maintenance for 10.7 ha CA Plantation	₹ 213,935.80
5	5th year maintenance for 10.7 ha CA Plantation	₹ 44,181.75
6	6th year maintenance for 10.7 ha CA Plantation	₹ 46,063.50
7	7th year maintenance for 10.7 ha CA Plantation	₹ 47,708.63
8	8th year maintenance for 10.7 ha CA Plantation	₹ 49,353.75
9	9th year maintenance for 10.7 ha CA Plantation	₹ 50,998.88
10	10th year maintenance for 10.7 ha CA Plantation	₹ 52,644.00
	<b>Total Cost for 10.7 ha CA Plantation</b>	<b>₹ 3,576,024.38</b>

**₹35,76,024/- (Rupees Thirty-five lakhs Seventy-six thousand Twenty-four) only.** The rate are for raising 10.7ha plantation including fencing. The cost will be charged as actual stipulation regarding Compensatory Afforestation/ Penel Compensatory Afforestation.

  
 (Dr. N. K. Chanchal, IFS)  
 District Forest Officer  
 Khowai District, Teliamura  
**District Forest Officer,**  
**Khowai District, Teliamura**