

Narendra Nath Veluri, IFS
Divisional Forest Officer
Palakkad



Office of the Divisional Forest Officer
Palakkad Division
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G1-411/2015

Date : 25/09/2020

To

The Principal Chief Conservator of Forests
(FM & NO) Forest Head Quarters,
Thirvananthapuram

Sir,

Sub: Transfer of forest land for the construction of IIT, Palakkad - reg.

Ref: 1. That office Letter No. FC1-4783/2018 dated 08/09/2020
2. This office letter on even no. dated 30/07/2020

Kind attention is invited to the above subject and reference cited. I am submitting herewith the revised proposal and estimate for the cost of raising CAMPA plantation for further necessary action.

Yours faithfully,

Divisional Forest Officer
Palakkad

Encl: Financial forecast

FINANCIAL FORECAST FOR 10 YEARS (RAISING & MAINTENANCE)

Area	Extent (in Ha)	Amount
Palakkizhikkadu Bit 1 Reach II	0.91	3,07,000
Kallamparamba	9.70	33,49,000
Koonankad	7.53	26,02,000
Total	18.14	62,58,000

Divisional Forest Officer
Palakkad

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

Estimate for the cost of raising 2020 Misc. Plantation at VFC Item No. 128 Palakkizhikkadu Bit-I (Reach-II) in Mundur Section under Olavakkode Range during 2020-21

Area: 0.91 Ha.

Wage Rate : Highly Skilled MM : 978

Area Classification: Very Difficult

Skilled MM : 937

Semi Skilled MM : 876

Ordinary MM: 857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
1	1	0.50	Clearing boundary line to a width of 1.5m to facilitate survey. (3.105 USW)	2660.99	Km	1330.49
2	2	0.50	Surveying with prismatic compass. (3.105 USW)	2660.99	Km	1330.49
3	PWD 784	20	Providing and fixing 60x20x20 cm boundary stone of hard stone with top 30 cm chisel dressed on all four sides including top (cost of excavation, refilling and concrete etc. to be paid for separately)	58.42	nos	1168.40
4		LS	Transporting charges of boundary stone	LS	LS	2500.00
5	107(b)	0.50	Slash felling (24.71 USW)	21176.47	Ha	10588.24
6	110(b)	0.50	Heaping & burning where elephant power is not available (29.652 USW)	25411.76	Ha	12705.88
7	87		Collection of 60 cm bamboo, reed or wooden stakes for aligning & staking (2 USW)	1714	1000	0.00
8	87(a)		Transport of bamboo stakes (upto a lead of 800 mtr @ 0.75 USW)	642.75	1000	0.00
9	G.O(Rt) 1081/88 (c)	0.91	Aligning & staking, 2m x 2m (2.469 SSW+ 4.938 USW)	6393.00	1 Ha	5817.63
10	Circular No. 3/2018 (WP-1968/09 dated 29/10/2010)	910	Making platform of size 60 cm x 60 cm with 30 cm depth in ward slopes 2USW	1714.000	100	15597.40
11	G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019		Digging pits of size 30x30x30cm		100 pits	
		300	(a) In hard soil before rain (2.5641 USW)	2197.43	100 pits	6592.30
		250	(b) In ordinary soil before rain (1.8182 USW)	1558.1974	100 pits	3895.49
		200	(c) In hard soil after rain (1.3015 USW)	1115.3855	100 pits	2230.77
		160	(d) In hard soil after rain (0.9229 USW)	790.93	100 pits	1265.48
12	Deleted	910	Transportation of seedling charges	LS		5000.00
13	G.O(Rt)1081/88 (c)	910	Covering pits, digging planting holes & planting seedlings (0.2350+0.4104 USW)	552.00	100	5023.20
14	92	0.91	First year 1 st weeding (May - June) Mammatty weeding (29.625 USW)	25388.625	Ha	23103.65
15	91(b)	0.91	Replacing causalities using poly bag/root trainer seedlings (1.235 USW)	1058.395	Ha	963.14

16	93	0.91	First year 2 nd weeding (14.826 USW)	12705.88	Ha	11562.35
17	94	0.91	First year 3 rd weeding (9.884 USW)	8470.59	Ha	7708.24
18	G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019	0.30	(i) Clearing fire line to a width of 5.2m (ii) Fire tracing	34280	Km	10284.00
19		1	Cost of erection of plantation board	LS	no	6000.00
20			Contingencies such as soil testing charge, mammatti, Pick Aux etc.			1332.85
			Total	₹		136000.00

(Rupees One Lakh and Thirty Six Thousand only)

131000

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019
Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

Range Forest Officer,
Olavakkode Range

DE :

Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

**Estimate for the cost of 2nd year maintenance of 2020 Misc. Plantation at VFC Item No. 128
Palakkizhikkadu Bit-I Reach-II in Mundur Section under Olavakkode Range during 2020-21**

Area: 0.91 Ha.

Wage Rate : Highly Skilled MM : 978

Area Classification: Very Difficult

Skilled MM : 937

Semi Skilled MM : 876

Ordinary MM: 857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
Second Year Maintenance						
1	96	0.5	2 nd Year 1 st weeding (May-June) (9.984 USW)	8556.29	Ha	4278.15
2	Circular No. 3/2018 (WP-1968/09 dated 29/10/2010)	910	Repairing the damaged platforms 60X60X30cm (1USW)	857.00	100 nos	7798.70
3	GO (Rt) 1081/88 (t)	100	Transport of seedlings in polythene bags/root trainer to planting sites & distribution up to a lead of 300m for casualty replacement	77.49	100 nos	77.49
4	91(b)	0.91	Replacing causalities using poly bag/root trainer seedlings (1.235 USW)	1058.40	Ha	963.14
5	97	0.91	2 nd Year 2 nd weeding (Aug-Sept) (7.413 USW)	6352.94	Ha	5781.18
6	98	0.91	2 nd Year 3 rd weeding (Oct-Nov) (4.942 USW)	4235.29	Ha	3854.12
7	GO(Rt) 614/79/AD 48	0.50	(i) Clearing fire line to a width of 5.2m (ii) Fire tracing	34280	Km	17140.00
8	GO(P) No.112- 2018- Fin dated 21-7-2018	40	Protection Mazdoor	690	mm	27600.00
9			Contingencies			507.23
				Total	₹	68000.00

(Rupees Sixty Eight Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

Range Forest Officer,
Olavakkode Range

DE :

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KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

Estimate for the cost of 3rd year maintenance of 2020 Misc. Plantation at VFC Item No. 128
Palakkizhikkadu Bit-I Reach-II in Mundur Section under Olavakkode Range during 2020-21

Area: 0.91 Ha.

Wage Rate : Highly Skilled MM : 978

Area Classification: Very Difficult

Skilled MM : 937

Semi Skilled MM : 876

Ordinary MM: 857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
3rd Year Maintenance						
1	100 & Order No. KFDHQ552819-WP&RRA Dated 19-11-2019	0.91	3 rd Year 1 st knife weeding (May-June) (3.706 USW)	3176.04	Ha	2890.20
2		0.91	3rd Year 2 nd knife weeding (Aug-Sept) (3.706 USW)	3176.04	Ha	2890.20
3		0.91	3rd Year 3 rd knife weeding (Oct-Nov) (3.706 USW)	3176.04	Ha	2890.20
4	GO(Rt) 614/79/AD 48	0.50	(i) Clearing fire line to a width of 5.2m (ii) Fire tracing	34280	Km	17140.00
5	GO(P) No.112- 2018- Fin dated 21-7-2018	27	Protection Mazdoor	690	mm	18630.00
6			Contingencies			559.41
				Total	₹	45000.00

(Rupees Forty Five Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019
Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

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Range Forest Officer,
Olavakkode Range

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KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

Estimate for the cost of 4th year maintenance of 2020 Misc. Plantation at VFC Item No. 128 Palakkizhikkadu Bit-I Reach-II in Mundur Section under Olavakkode Range during 2020-21

Area: 0.91 Ha.

Area Classification: Very Difficult

Wage Rate : Highly Skilled MM :	978
Skilled MM :	937
Semi Skilled MM :	876
Ordinary MM:	857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
4th Year Maintenance						
1	GO(Rt) 614/79/AD 48	0.260	(i) Clearing fire line to a width of 5.2m (ii) Fire tracing	34280	Km	8912.80
			Contingencies			87.20
				Total	₹	9000.00

(Rupees Nine Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

Range Forest Officer,
Olavakkode Range

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Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

**Estimate for the cost of 5th year maintenance of 2020 Misc. Plantation at VFC Item No. 128
Palakkizhikkadu Bit-I Reach-II in Mundur Section under Olavakkode Range during 2020-21**

Area: 0.91 Ha.

Wage Rate : Highly Skilled MM :	978
Skilled MM :	937
Semi Skilled MM :	876
Ordinary MM:	857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
5th Year Maintenance						
1	GO(Rt) 614/79/AD 48	0.260	(i) Clearing fire line to a width of 5.2m (ii) Fire tracing	34280	Km	8912.80
			Contingencies			87.20
				Total	₹	9000.00

(Rupees Nine Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

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Range Forest Officer,
Olavakkode Range

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Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

**Estimate for the cost of 6th year maintenance of 2020 Misc. Plantation at VFC Item No. 128
Palakkizhikkadu Bit-I Reach-II in Mundur Section under Olavakkode Range during 2020-21**

Area: 0.91 Ha.

Wage Rate : Highly Skilled MM : 978

Area Classification: Very Difficult

Skilled MM : 937

Semi Skilled MM : 876

Ordinary MM: 857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
6th Year Maintenance						
1	GO(Rt) 614/79/AD 48	0.260	(i) Clearing fire line to a width of 5.2m (ii) Fire tracing	34280	Km	8912.80
			Contingencies			87.20
				Total	₹	9000.00

(Rupees Nine Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.



Range Forest Officer,
Olavakkode Range

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KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

**Estimate for the cost of 7th year maintenance of 2020 Misc. Plantation at VFC Item No. 128
Palakkizhikkadu Bit-I Reach-II in Mundur Section under Olavakkode Range during 2020-21**

Area: 0.91 Ha.

Wage Rate : Highly Skilled MM : 978

Area Classification: Very Difficult

Skilled MM : 937

Semi Skilled MM : 876

Ordinary MM: 857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
7th Year Maintenance						
1	GO(Rt) 614/79/AD 48	0.260	(i) Clearing fire line to a width of 5.2m (ii) Fire tracing	34280	Km	8912.80
			Contingencies			87.20
				Total	₹	9000.00

(Rupees Nine Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.



Range Forest Officer,
Olavakkode Range

DE :

Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

**Estimate for the cost of 8th year maintenance of 2020 Misc. Plantation at VFC Item No. 128
Palakkizhikkadu Bit-I Reach-II in Mundur Section under Olavakkode Range during 2020-21**

Area: 0.91 Ha.

Wage Rate : Highly Skilled MM : 978

Area Classification: Very Difficult

Skilled MM : 937

Semi Skilled MM : 876

Ordinary MM: 857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
8th Year Maintenance						
1	GO(Rt) 614/79/AD 48	0.260	(i) Clearing fire line to a width of 5.2m (ii) Fire tracing	34280	Km	8912.80
			Contingencies			87.20
			Total		₹	9000.00

(Rupees Nine Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.



Range Forest Officer,
Olavakkode Range

DE :

Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

Estimate for the cost of 9th year maintenance of 2020 Misc. Plantation at VFC Item No. 128
Palakkizhikkadu Bit-I Reach-II in Mundur Section under Olavakkode Range during 2020-21

Area: 0.91 Ha.

Wage Rate : Highly Skilled MM :	978
Skilled MM :	937
Semi Skilled MM :	876
Ordinary MM:	857

Area Classification: Very Difficult

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
9th Year Maintenance						
1	GO(Rt) 614/79/AD 48	0.260	(i) Clearing fire line to a width of 5.2m (ii) Fire tracing	34280	Km	8912.80
			Contingencies			87.20
				Total	₹	9000.00

(Rupees Nine Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

Range Forest Officer,
Olavakkode Range

DE :

Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

Estimate for the cost of 10th year maintenance of 2020 Misc. Plantation at VFC Item No. 128
Palakkizhikkadu Bit-I Reach-II in Mundur Section under Olavakkode Range during 2020-21

Area: 0.91 Ha.

Wage Rate: Highly Skilled MM : 978

Area Classification: Very Difficult

Skilled MM : 937

Semi Skilled MM : 876

Ordinary MM: 857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
10th Year Maintenance						
1	GO(Rt) 614/79/AD 48	0.260	(i) Clearing fire line to a width of 5.2m (ii) Fire tracing	34280	Km	8912.80
			Contingencies			87.20
				Total	₹	9000.00

(Rupees Nine Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

Range Forest Officer,
Olavakkode Range

DE :

Sanctioned for Rs...../- (Rupees..... Only)

Financial forecast of compensatory afforestation at VFC Item No. 128 Palakkizhikkadu Bit-I Reach-II
in Mundur Section under Olavakkode Range

Abstract

Raising & 1st year Maintenance			136000.00
2nd year Maintenance			68000.00
3rd year Maintenance			45000.00
4th year Maintenance			9000.00
5th year Maintenance			9000.00
6th year to 10th year Maintenance (9000 x 5)			45000.00
	Grand Total		312000.0

(Rupees Three Lakh and Twelve Thousand only)

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312000.0

307000

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Range Forest Officer,
Olavakkode Range

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

Estimate for the cost of raising 2020 Misc. Plantation at VFC Item No. 131 Kallamparambu in Mundur Section under Olavakkode Range during 2020-21- CAMPA

Area: 9.70 Ha

Wage Rate : Highly Skilled MM :	978
Skilled MM :	937
Semi Skilled MM :	876
Ordinary MM :	857

Area Classification: Very Difficult

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
1	1	3.00	Clearing boundary line to a width of 1.5m to facilitate survey. (3.105 USW)	2660.99	Km	7982.96
2	2	3.00	Surveying with prismatic compass. (3.105 USW)	2660.99	Km	7982.96
3	PWD 784	90	Providing and fixing 60x20x20 cm boundary stone of hard stone with top 30 cm chisel dressed on all four sides including top (cost of excavation, refilling and concrete etc. to be paid for separately)	58.42	nos	5257.80
4		LS	Transporting charges of boundary stone	LS	LS	5000.00
5	107(b)	4.00	Slash felling (24.71 USW)	21176.47	Ha	84705.88
6	110(b)	6.00	Heaping & burning where elephant power is not available (29.652 USW)	25411.76	Ha	152470.58
7	87		Collection of 60 cm bamboo, reed or wooden stakes for aligning & staking (2 USW)	1714	1000	0.00
8	87(a)		Transport of bamboo stakes (upto a lead of 800 m @ 0.75 USW)	642.75	1000	0.00
9	G.O(Rt) 1081/88 (c)	9.70	Aligning & staking, 2m x 2m (2.469 SSW+ 4.938 USW)	6393.00	1 Ha	62012.10
10	Circular No. 3/2018 (WP-1968/09 dated 29/10/2010)	9700	Making platform of size 60 cm x 60 cm with 30 cm depth in ward slopes 2USW	1714.000	100	166258.00
11	G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019		Digging pits of size 30x30x30cm		100 pits	
		5000	(a) In hard soil before rain (2.5641 USW)	2197.43	100 pits	109871.69
		2350	(b) In ordinary soil before rain (1.8182 USW)	1558.1974	100 pits	36617.64
		2250	(c) In hard soil after rain (1.3015 USW)	1115.3855	100 pits	25096.17
		100	(d) In hard soil after rain (0.9229 USW)	790.93	100 pits	790.93
12			Cost of seedlings / raising nursery	LS	no	0.00
		9700	Transportation charges	LS		10000.00
13	G.O(Rt)1081/88 (c)	9700	Covering pits, digging planting holes & planting seedlings (0.2350+0.4104 USW)	552.00	100	53544.00
14	92	9.70	First year 1 st weeding (May - June) Mammatty weeding (29.625 USW)	25388.625	Ha	246269.66
15	91(b)	9.70	Replacing causalities using poly bag/root trainer seedlings (1.235 USW)	1058.395	Ha	10266.43

16	93	9.70	First year 2 nd weeding (14.826 USW)	12705.88	Ha	123247.06
17	94	9.70	First year 3 rd weeding (9.884 USW)	8470.59	Ha	82164.70
18		300	Protection Mazdoor	690.00	day	207000.00
19	G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019	1.40	(i) Clearing fire line to a width of 5.2m (20 USW) (ii) Fire tracing (20 USW)	34280	Km	47992.00
20		1	Cost of erection of plantation board	LS	No	6000.00
21			Contingencies such as soil testing charge, mammatti, Pick Aux etc.	LS		4469.45
			Total	₹		1455000.00

(Rupees Fourteen Lakh and Fifty Five Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

Range Forest Officer,
Olavakkode Range

DE:

Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

Estimate for the cost of 2nd year maintenance of 2020 Misc. Plantation at VFC Item No. 131
Kallamparambu in Mundur Section under Olavakkode Range during 2020-21- CAMPA

Area:	9.70 Ha	Wage Rate : Highly Skilled MM :	978
Area Classification:	Very Difficult	Skilled MM :	937
		Semi Skilled MM :	876
		Ordinary MM:	857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
Second Year Maintenance						
1	96	9.70	2 nd Year 1 st weeding (May-June) (9.984 USW)	8556.29	Ha	82996.01
2	Circular No. 3/2018 (WP-1968/09 dated 29/10/2010)	12125	Repairing the damaged platforms 60X60X30cm (1USW)	857.00	100 nos	103911.25
3	GO (Rt) 1081/88 (t)	12125	Transport of seedlings in polythene bags/root trainer to planting sites & distribution up to a lead of 300m for casualty replacement	77.49	100 nos	9395.66
4	91(b)	9.70	Replacing causalities using poly bag/root trainer seedlings (1.235 USW)	1058.40	Ha	10266.43
5	Order No. KFDHQ552819-WP&RRA Dated 19-11-2019	LS	Cost of fertilizer	LS	LS	30000.00
6		12125	Application of manure	857	75 plants	138548.33
7	97	9.70	2 nd Year 2 nd weeding (Aug-Sept) (7.413 USW)	6352.94	Ha	61623.53
8	98	9.70	2 nd Year 3 rd weeding (Oct-Nov) (4.942 USW)	4235.29	Ha	41082.35
9	Order No. KFDHQ552819-WP&RRA Dated 19-11-2019	9.70	2 nd Year 4 th weeding (Jan) (4.942 USW)	4235.29	Ha	41082.35
10	GO(Rt) 614/79/AD 48		(i) Clearing fire line to a width of 5.2m (20 USW) (ii) Fire tracing (20 USW)	34280	Km	0.00
11	GO(P) No.112- 2018-Fin dated 21-7-2018	300	Protection Mazdoor	690	mm	207000.00
12			Contingencies			2094.08
			Total	₹		728000.00

(Rupees Seven Lakh and Twenty Eight Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

D.S
Range Forest Officer,
Olavakkode Range

DE :

Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

**Estimate for the cost of 3rd year maintenance of 2020 Misc. Plantation at VFC Item No. 131
Kallamparambu in Mundur Section under Olavakkode Range during 2020-21- CAMPA**

Area:	9.70 Ha	Wage Rate : Highly Skilled MM :	978
Area Classification:	Very Difficult	Skilled MM :	937
		Semi Skilled MM :	876
		Ordinary MM:	857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
3rd Year Maintenance						
1	100 & Order No. KFDHQ552819-WP&RRA Dated 19-11-2019	9.70	3 rd Year 1 st knife weeding (May-June) (3.706 USW)	3176.04	Ha	30807.61
2		9.70	3rd Year 2 nd knife weeding (Aug-Sept) (3.706 USW)	3176.04	Ha	30807.61
3		9.70	3rd Year 3 rd knife weeding (Oct-Nov) (3.706 USW)	3176.04	Ha	30807.61
4	GO(Rt) 614/79/AD 48	5.20	(i) Clearing fire line to a width of 5.2m (20 USW) (ii) Fire tracing (20 USW)	34280	Km	178256.00
5	GO(P) No.112- 2018-Fin dated 21-7-2018	300	Protection Mazdoor	690	mm	207000.00
6			Contingencies			2321.18
Total					₹	480000.00

(Rupees Four Lakh and Eighty Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019
Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

Range Forest Officer,
Olavakkode Range

DE :

Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

**Estimate for the cost of 4th year maintenance of 2020 Misc. Plantation at VFC Item No. 131
Kallamparambu in Mundur Section under Olavakkode Range during 2020-21- CAMPA**

Area 9.70 Ha
Area Classification: Very Difficult

Wage Rate : Highly Skilled MM : 978
Skilled MM : 937
Semi Skilled MM : 876
Ordinary MM : 857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
4 th Year Maintenance						
1	GO(P) No.112- 2018-Fin dated 21-7-2018	141	Protection Mazdoor	690	mm	97290.00
2			Contingencies			710.00
			Total	₹		98000.00

(Rupees Ninety Eight Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

Range Forest Officer,
Olavakkode Range

DE :

Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

Estimate for the cost of 5th year maintenance of 2020 Misc. Plantation at VFC Item No. 131
Kallamparambu in Mundur Section under Olavakkode Range during 2020-21- CAMPA

Area	9.70 Ha	Wage Rate : Highly Skilled MM :	978
Area Classification:	Very Difficult	Skilled MM :	937
		Semi Skilled MM :	876
		Ordinary MM:	857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
5th Year Maintenance						
1	GO(P) No.112- 2018-Fin dated 21-7-2018	141	Protection Mazdoor	690	mm	97290.00
2			Contingencies			710.00
			Total			98000.00

(Rupees Ninety Eight Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019
Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

DoS

Range Forest Officer
Olavakkode Range

DE : Only)
Sanctioned for Rs. /- (Rupees.....

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

**Estimate for the cost of 6th year maintenance of 2020 Misc. Plantation at VFC Item No. 131
Kallamparambu in Mundur Section under Olavakkode Range during 2020-21- CAMPA**

Area	9.70 Ha	Wage Rate : Highly Skilled MM :	978
Area Classification:	Very Difficult	Skilled MM :	937
		Semi Skilled MM :	876
		Ordinary MM:	857

6th Year Maintenance						
Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
1 GO(P) No.112- 2018-Fin dated 21-7-2018						
1	GO(P) No.112- 2018-Fin dated 21-7-2018	141	Protection Mazdoor	690	mm	97290.00
2			Contingencies			710.00
			Total	₹		98000.00

(Rupees Ninety Eight Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

Range Forest Officer,
Olavakkode Range

DE :

Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

**Estimate for the cost of 7th year maintenance of 2020 Misc. Plantation at VFC Item No. 131
Kallamparambu in Mundur Section under Olavakkode Range during 2020-21- CAMPA**

Area	9.70 Ha	Wage Rate : Highly Skilled MM :	978
Area Classification:	Very Difficult	Skilled MM :	937
		Semi Skilled MM :	876
		Ordinary MM:	857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
7th Year Maintenance						
1	GO(P) No.112- 2018-Fin dated 21-7-2018	141	Protection Mazdoor	690	mm	97290.00
2			Contingencies			710.00
			Total			₹ 98000.00

(Rupees Ninety Eight Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

Range Forest Officer,
Olavakkode Range

DE :

Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

**Estimate for the cost of 8th year maintenance of 2020 Misc. Plantation at VFC Item No. 131
Kallamparambu in Mundur Section under Olavakkode Range during 2020-21- CAMPA**

Area 9.70 Ha
Area Classification: Very Difficult
Wage Rate : Highly Skilled MM : 978
Skilled MM : 937
Semi Skilled MM : 876
Ordinary MM: 857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
8th Year Maintenance						
1	GO(P) No.112- 2018-Fin dated 21-7-2018	141	Protection Mazdoor	690	mm	97290.00
2			Contingencies			710.00
			Total	₹		98000.00

(Rupees Ninety Eight Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.



Range Forest Officer,
Olavakkode Range

DE :

Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

**Estimate for the cost of 9th year maintenance of 2020 Misc. Plantation at VFC Item No. 131
Kallamparambu in Mundur Section under Olavakkode Range during 2020-21- CAMPA**

Area	9.70 Ha	Wage Rate : Highly Skilled MM :	978
Area Classification:	Very Difficult	Skilled MM :	937
		Semi Skilled MM :	876
		Ordinary MM:	857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
9th Year Maintenance						
1	GO(P) No.112- 2018-Fin dated 21-7-2018	141	Protection Mazdoor	690	mm	97290.00
2			Contingencies			710.00
			Total	₹		98000.00

(Rupees Ninety Eight Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.



Range Forest Officer,
Olavakkode Range

DE :

Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

Estimate for the cost of 10th year maintenance of 2020 Misc. Plantation at VFC Item No. 131
Kallamparambu in Mundur Section under Olavakkode Range during 2020-21- CAMPA

Area	9.70 Ha	Wage Rate : Highly Skilled MM :	978
Area Classification:	Very Difficult	Skilled MM :	937
		Semi Skilled MM :	876
		Ordinary MM:	857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
10th Year Maintenance						
1	GO(P) No.112- 2018-Fin dated 21-7-2018	141	Protection Mazdoor	690	mm	97290.00
2			Contingencies			710.00
			Total			₹ 98000.00

(Rupees Ninety Eight Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

Range Forest Officer,
Olavakkode Range

DE :

Sanctioned for Rs...../- (Rupees..... Only)

Financial forecast of compensatory afforestation at VFC Item No. 131 Kallamparambu in Mundur
Section under Olavakkode Range during 2020-21- CAMPA

Abstract

Raising & 1st year Maintenance						
2nd year Maintenance						1455000.00
3rd year Maintenance						728000.00
4th year Maintenance						480000.00
5th year Maintenance						98000.00
6th year to 10th year Maintenance (98000 x 5)						98000.00
			Grand Total			490000.00
						3349000.00

(Rupees Thirty Three Lakh and Forty Nine Thousand only)

Dcl

Range Forest Officer,
Olavakkode Range

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

**Estimate for the cost of raising 2020 Misc. Plantation at VFC Item No. 138 Koonankad in Mundur
Section under Olavakkode Range during 2020-21- CAMPA**

Area (Ha) : 7.53 Wage Rate : Highly Skilled MM : 978

Area Classification: Very Difficult Skilled MM : 937

i Skilled MM : 876

Ordinary MM 957

Ordinary MM: 857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
1	1	2.50	Clearing boundary line to a width of 1.5m to facilitate survey. (3.105 USW)	2660.99	Km	6652.46
2	2	2.50	Surveying with prismatic compass. (3.105 USW)	2660.99	Km	6652.46
3	PWD 784	70	Providing and fixing 60x20x20 cm boundary stone of hard stone with top 30 cm chisel dressed on all four sides including top (cost of excavation, refilling and concrete etc. to be paid for separately)	58.42	nos	4089.40
4		LS	Transporting charges of boundary stone	LS	LS	3000.00
5	107(b)	3.50	Slash felling (24.71 USW)	21176.47	Ha	74117.65
6	110(b)	3.50	Heaping & burning where elephant power is not available (29.652 USW)	25411.76	Ha	88941.17
7	87		Collection of 60 cm bamboo, reed or wooden stakes for aligning & staking (2 USW)	1714	1000	0.00
8	87(a)		Transport of bamboo stakes (upto a lead of 800 mtr @ 0.75 USW)	642.75	1000	0.00
9	G.O(Rt) 1081/88 (c)	7.53	Aligning & staking, 2m x 2m (2.469 SSW+ 4.938 USW)	6393.00	1 Ha	48139.29
10	Circular No. 3/2018 (WP-1968/09 dated 29/10/2010)	7530	Making platform of size 60 cm x 60 cm with 30 cm depth in ward slopes 2USW	1714.000	100	129064.20
11	G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019		Digging pits of size 30x30x30cm		100 pits	
		3000	(a) In hard soil before rain (2.5641 USW)	2197.43	100 pits	65923.01
		3000	(b) In ordinary soil before rain (1.8182 USW)	1558.1974	100 pits	46745.92
		1000	(c) In hard soil after rain (1.3015 USW)	1115.3855	100 pits	11153.86
		530	(d) In hard soil after rain (0.9229 USW)	790.93	100 pits	4191.90
12		7530	Transportation of seedling charges	LS		25000.00
13	G.O(Rt)1081/88 (c)	7530	Covering pits, digging planting holes & planting seedlings (0.2350+0.4104 USW)	552.00	100	41565.60
14	92	7.53	First year 1 st weeding (May - June) Mammatty weeding (29.625 USW)	25388.625	Ha	191176.35
15	91(b)	7.53	Replacing causalities using poly bag/root trainer seedlings (1.235 USW)	1058.395	Ha	7969.71

16	93	7.53	First year 2 nd weeding (14.826 USW)	12705.88	Ha	95675.29
17	94	7.53	First year 3 rd weeding (9.884 USW)	8470.59	Ha	63783.53
18		300	Protection Mazdoor	690.00	day	207000.00
19	G.O(P)65/2019/L dated 18-7-2019		(i) Clearing fire line to a width of 5.2m (ii) Fire tracing	34280	Km	0.00
20		1	Cost of erection of plantation board	LS	No	6000.00
21		LS	Contingencies such as soil testing charge, mammatti, Pick Axe etc.	LS		3158.19
			Total	₹		1130000.00

(Rupees Eleven Lakh and Thirty Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019
Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

Range Forest Officer,
Olavakkode Range

DE :

Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

**Estimate for the cost of 2nd year maintenance of 2020 Misc. Plantation at VFC Item No. 138
Koonankad in Mundur Section under Olavakkode Range during 2020-21- CAMPA**

Area (Ha) 7.53

Wage Rate : Highly Skilled MM : 978

Area Classification: Very Difficult

Skilled MM : 937

Semi Skilled MM : 876

Ordinary MM: 857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
Second Year Maintenance						
1	96	7.53	2 nd Year 1 st weeding (May-June) (9.984 USW)	8556.29	Ha	64428.86
2	Circular No. 3/2018 (WP-1968/09 dated 29/10/2010)	1000	Repairing the damaged platforms 60X60X30cm (1USW)	857.00	100 nos	8570.00
3	GO (Rt) 1081/88 (t)	1000	Transport of seedlings in polythene bags/root trainer to planting sites & distribution up to a lead of 300m for casualty replacement	77.49	100 nos	774.90
4	91(b)	7.53	Replacing causalities using poly bag/root trainer seedlings (1.235 USW)	1058.40	Ha	7969.71
5	97	7.53	2 nd Year 2 nd weeding (Aug-Sept) (7.413 USW)	6352.94	Ha	47837.65
6	98	7.53	2 nd Year 3 rd weeding (Oct-Nov) (4.942 USW)	4235.29	Ha	31891.76
7	Order No. KFDHQ552819-WP&RRA Dated 19-11-2019	7.53	2 nd Year 4 th weeding (Jan) (4.942 USW)	4235.29	Ha	31891.76
8	GO(Rt) 614/79/AD 48	3.50	(i) Clearing fire line to a width of 5.2m (ii) Fire tracing	34280	Km	119980.00
9	GO(P) No.112- 2018-Fin dated 21-7-2018	350	Protection Mazdoor	690	mm	241500.00
10			Contingencies			9155.35
			Total	₹		564000.00

(Rupees Five Lakh and Sixty Four Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

Range Forest Officer,
Olavakkode Range

DE :

Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

**Estimate for the cost of 3rd year maintenance of 2020 Misc. Plantation at VFC Item No. 138
Koonankad in Mundur Section under Olavakkode Range during 2020-21- CAMPA**

Area (Ha) 7.53	Wage Rate : Highly Skilled MM :	978
Area Classification: Very Difficult	Skilled MM :	937
	Semi Skilled MM :	876
	Ordinary MM:	857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
3rd Year Maintenance						
1	100 & Order No.	7.53	3 rd Year 1 st knife weeding (May-June) (3.706 USW)	3176.042	Ha	23915.60
2	KFDHQ552819-WP&RRA Dated 19-11-2019	7.53	3rd Year 2 nd knife weeding (Aug-Sept) (3.706 USW)	3176.04	Ha	23915.60
3		7.53	3rd Year 3 rd knife weeding (Oct-Nov) (3.706 USW)	3176.04	Ha	23915.60
4	GO(Rt) 614/79/AD 48	2.500	(i) Clearing fire line to a width of 5.2m (ii) Fire tracing	34280	Km	85700.00
5	GO(P) No.112- 2018-Fin dated 21-7-2018	315	Protection Mazdoor	690	mm	217350.00
			Contingencies			1203.21
				Total	₹	376000.00

(Rupees Three Lakh and Seventy Six Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

Range Forest Officer,
Olavakkode Range

DE :

Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

**Estimate for the cost of 4th year maintenance of 2020 Misc. Plantation at VFC Item No. 138
Koonankad in Mundur Section under Olavakkode Range during 2020-21- CAMPA**

Area (Ha)	7.53	Wage Rate : Highly Skilled MM :	978
Area Classification:	Very Difficult	Skilled MM :	937
		Semi Skilled MM :	876
		Ordinary MM:	857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
4 th Year Maintenance						
1	GO(P) No.112- 2018-Fin dated 21-7-2018	109	Protection Mazdoor	690	mm	75210.00
2			Contingencies			790.00
			Total	₹		76000.00

(Rupees Seventy Six Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

Range Forest Officer,
Olavakkode Range

DE :

Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

**Estimate for the cost of 5th year maintenance of 2020 Misc. Plantation at VFC Item No. 138
Koonankad in Mundur Section under Olavakkode Range during 2020-21- CAMPA**

Area (Ha) 7.53

Wage Rate : Highly Skilled MM : 978

Area Classification: Very Difficult

Skilled MM : 937

Semi Skilled MM : 876

Ordinary MM: 857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
5th Year Maintenance						
1	GO(P) No.112- 2018-Fin dated 21-7-2018	109	Protection Mazdoor	690	mm	75210.00
2			Contingencies			790.00
			Total	₹		76000.00

(Rupees Seventy Six Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

Range Forest Officer,
Olavakkode Range

DE :

Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

Estimate for the cost of 6th year maintenance of 2020 Misc. Plantation at VFC Item No. 138 Koonankad in Mundur Section under Olavakkode Range during 2020-21- CAMPA

Area (Ha)	7.53	Wage Rate : Highly Skilled MM :	978
Area Classification:	Very Difficult	Skilled MM :	937
		Semi Skilled MM :	876
		Ordinary MM:	857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
6th Year Maintenance						
1	GO(P) No.112- 2018-Fin dated 21-7-2018	109	Protection Mazdoor	690	mm	75210.00
2			Contingencies			790.00
			Total	₹		76000.00

(Rupees Seventy Six Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

Range Forest Officer,
Olavakkode Range

DE:

Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

Estimate for the cost of 7th year maintenance of 2020 Misc. Plantation at VFC Item No. 138
Koonankad in Mundur Section under Olavakkode Range during 2020-21- CAMPA

Area (Ha)	7.53	Wage Rate : Highly Skilled MM :	978
Area Classification:	Very Difficult	Skilled MM :	937
		Semi Skilled MM :	876
		Ordinary MM:	857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
7th Year Maintenance						
1	GO(P) No.112- 2018-Fin dated 21-7-2018	109	Protection Mazdoor	690	mm	75210.00
2			Contingencies			790.00
			Total	₹		76000.00

(Rupees Seventy Six Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

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Range Forest Officer,
Olavakkode Range

DE:

Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

**Estimate for the cost of 8th year maintenance of 2020 Misc. Plantation at VFC Item No. 138
Koonankad in Mundur Section under Olavakkode Range during 2020-21- CAMPA**

Area (Ha) 7.53

Area Classification: Very Difficult

Wage Rate : Highly Skilled MM :	978
Skilled MM :	937
Semi Skilled MM :	876
Ordinary MM:	857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
8th Year Maintenance						
1	GO(P) No.112- 2018-Fin dated 21-7-2018	109	Protection Mazdoor	690	mm	75210.00
2			Contingencies			790.00
Total				₹		76000.00

(Rupees Seventy Six Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.



Range Forest Officer,
Olavakkode Range

DE :

Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

**Estimate for the cost of 9th year maintenance of 2020 Misc. Plantation at VFC Item No. 138
Koonankad in Mundur Section under Olavakkode Range during 2020-21- CAMPA**

Area (Ha) 7.53

Wage Rate : Highly Skilled MM : 978

Area Classification: Very Difficult

Skilled MM : 937

Semi Skilled MM : 876

Ordinary MM: 857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
9th Year Maintenance						
1	GO(P) No.112- 2018-Fin dated 21-7-2018	109	Protection Mazdoor	690	mm	75210.00
2			Contingencies			790.00
			Total	₹		76000.00

(Rupees Seventy Six Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019
Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.

Range Forest Officer,
Olavakkode Range

DE :

Sanctioned for Rs...../- (Rupees..... Only)

KERALA FOREST & WILDLIFE DEPARTMENT

Palakkad Division

Olavakkode Range

**Estimate for the cost of 10th year maintenance of 2020 Misc. Plantation at VFC Item No. 138
Koonankad in Mundur Section under Olavakkode Range during 2020-21- CAMPA**

Area (Ha) 7.53

Area Classification: Very Difficult

Wage Rate : Highly Skilled MM :	978
Skilled MM :	937
Semi Skilled MM :	876
Ordinary MM:	857

Sl. No.	FSR Item No.	Qty.	Particulars	Rate	Unit	Amount
10th Year Maintenance						
1	GO(P) No.112-2018-Fin dated 21-7-2018	109	Protection Mazdoor	690	mm	75210.00
2			Contingencies			790.00
			Total	₹		76000.00

(Rupees Seventy Six Thousand only)

Certified that the area of operation falls in very difficult as per forest area classification as per G.O(P)65/2019/L dated 18-7-2019 Gazette No. 1760 dated 2-8-2019 and the lead provided in the estimate is the required minimum.



Range Forest Officer,
Olavakkode Range

DE :

Sanctioned for Rs...../- (Rupees..... Only)

Financial forecast of compensatory afforestation at VFC Item No. 138 Koonankad in Mundur Section
under Olavakkode Range during 2020-21- CAMPA

Abstract

Raising & 1st year Maintenance				1130000.00
2nd year Maintenance				564000.00
3rd year Maintenance				376000.00
4th year Maintenance				76000.00
5th year Maintenance				76000.00
6th year to 10th year Maintenance (76000 x 5)				380000.00
		Grand Total		2602000.00

(Rupees Twenty Six Lakh and Two Thousand only)



Range Forest Officer,
Olavakkode Range