

*Annexure - II*

28

No. Fin-E-C(17)-6/2009  
Government of Himachal Pradesh  
Finance Department  
(Expenditure Control-I)

From

Principal Secretary (Finance) to the  
Govt. of Himachal Pradesh,

To

✓ The Principal Secretary (TE) to the  
Government of Himachal Pradesh,  
Shimla-171002

Dated Shimla-2 the 12<sup>th</sup> November, 2009 ✓

Subject:- Regarding establishment of Technical University in Himachal Pradesh.

Sir,

I am directed to refer to your letter No. EDN(TE)-A(1)-25/2009 dated 09.11.2009 on the subject cited above and to say that the matter has been examined in FD regarding establishment of Technical University. FD comments in the same <sup>are</sup> ~~can be~~ as follows:-

- i) Finance Department concurs, in principle to grant of loan for the proposed University, to be returned to the State Government, within one year after the University is established, since the University is to be funded from own sources on a self financing basis.
- ii) The University would be given the loan amount based upon the estimates of recurring and non recurring expenditure furnished by it and furnishing of UC<sub>2</sub> on past utilization of funds.
- iii) Since, the University is to be run on a self sustaining basis, the proposed clause on grant by the State Government at page-38 of the DPR needs to be deleted.
- iv) Until the University is dependent on the Govt. loan for building up the initial corpus, and until the loan is returned to the State Government, all posts/positions to be created in the University may be done with the approval of the State Govt. The AD may however, consider empowering the University with the power to create or sanction posts/new positions once the

- v) As for the approval of the posts for the first phase, it is advised that the AD/proposed University needs to adopt contemporary modern practices in the field of higher academics/Tech. Education sector. In the initial phase, it is proposed that only the following posts may be created and filled up:-

| Sr. No. | Name of Post                 | No. of posts             |
|---------|------------------------------|--------------------------|
| 1.      | Vice Chancellor              | 1                        |
| 2.      | Dean                         | 3                        |
| 3.      | Registrar                    | 1                        |
| 4.      | Finance Controller           | 1                        |
| 5.      | PA to Vice Chancellor        | 1                        |
| 6.      | Project Officer              | 1                        |
| 7.      | Estate Officer               | 1                        |
| 8.      | Assistant Coordinator        | 1                        |
| 9.      | Law Officer                  | 1                        |
| 10.     | Finance Officer (LAD)        | 1                        |
| 11.     | Section Officer (LAD)        | 1                        |
| 12.     | System Analyst               | 2                        |
| 13.     | Programmer/Asstt. Programmer | 1                        |
| 14.     | Assistant Registrar          | 2                        |
| 15.     | Supdt. Grade-I               | 1                        |
| 16.     | Supdt. Grade-II              | 1                        |
| 17.     | Senior Assistant             | 3                        |
| 18.     | Computer Asstt.- cum-Clerk   | 6<br>(on contract basis) |
| 19.     | PA                           | 1                        |
| 20.     | Steno Typist                 | 3<br>(on contract basis) |
| 21.     | Class-IV                     | 3<br>(Daily wage basis)  |
| 22.     | Driver                       | 1<br>(Daily wage basis)  |
|         | Total                        | 37                       |

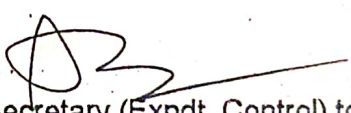
Other office support for Secretariat, Data Entry, housekeeping security, vehicles etc. may be outsourced to private service providers. The proposed University may be given a free hand to engage out side



consultants/ specialists for campus development, architectural services, financial services etc. as consultancy assignments. Finance Department has also concurs to the purchase of a Vehicle for the Vice Chancellor, while for other officers/ officials use, suitable taxis would be leased by the University on a need basis.

Some of the pay scales including that of the Vice Chancellor are not as per approved norms. Department may ensure that there is no deviation with respect to the pay scale as approved in other organizations/ Universities. Since, in the first phase, the University would be mostly undertaking planning, monitoring, examination related and curriculum development activities, initially only the aforesaid posts may be created and filled up. The Department may seek further approval for faculty posts, once there is a need for the same and the University becomes fully geared up for academic / teaching work.

Yours faithfully,

  
Special Secretary (Expdt. Control) to the  
Government of Himachal Pradesh.

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No.EDN (TE) C (2)-1/2010.  
Government of Himachal Pradesh  
Department of Technical Education,  
Industrial and Vocational Training.

From

The Secretary (TE) to the  
Government of Himachal Pradesh.

To

The Director,  
Technical Education, Industrial and Vocational Training,  
Sundernagar, Distt. Mandi, H.P.  
Dated Shimla-2 the, 17<sup>th</sup> January, 2011.

Subject:-

Regarding providing of loan in respect of H.P. Technical  
University, Hamirpur.

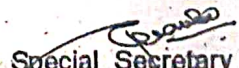
Sir,

I am directed to refer to your letter No.STV(TE) H-C(1)-7-  
Tech.Univ.Budget/2010-11-43135 dated 14.12.2010 on the subject cited above and to  
say that the Governor, H.P. is pleased to convey the administrative approval /financial  
sanction to the tune of Rs. 1,00,00,000/- (One crore ) only as interest free loan for the  
the establishment of Himachal Pradesh Technical University Hamirpur, H.P. subject to  
the condition that Department will ensure its regularization through supplementary  
demands for grants of 2010-11. The recovery of total loan would be effected in three  
equal instalments (yearly) commencing from 1.6.2012.

The expenditure of this amount will be debited under Major Head  
6202-Loan for education-02-Technical Education-105-Engineering  
College/Tech.College and Institution-01-Loans to H.P. Technical University Hamirpur  
(SOON) Non-Plan during the year 2010-11.

This issues with the prior concurrence of Finance Department obtained  
vide their U.O. No. Fin.AC (2)14/2010 dated 17.1.2011.

Yours faithfully,

  
Special Secretary (TE) to the  
Govt. of Himachal Pradesh.


Endst. No. As above

Dated

Shimla-2, 17<sup>th</sup> January, 2011.

Copy is forwarded for information and necessary action to:-

1. The Pr. Accountant General (Audit) H.P. Shimla-3.
2. The Accountant General (A&E) H.P. Shimla-3.
3. The Deputy Secretary (Finance Budget) H.P. Govt. Shimla.
4. Guard File.

  
Special Secretary (TE) to the  
Govt. of Himachal Pradesh.