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Revised

Diversion of 4.0977 Ha. of forest land for formation of road and laying of BT from Laximpur to Baddampally of Vemanpally Mandal in Chennur Division of Mancherial Districts for a period of (05) years.

(Rs. in lakh)

Sl. No	Item of works	Units	Qty.	Rate	Year wise Plan					
					2021-22	2022-23	2023-24	2024-25	2025-26	Total
I	Wildlife Protection									
1	Erection of check gates	Nos.	10	0.15	1.50	0.00	0.00	0.00	0.00	1.50
2	Integrated camping site - Creation of water sources by constructing major Percolation Tank (cost Rs. 5.00 lakh) along with Drilling and installation of two Solar Powered Borewells (Cost Rs.3.50 lakh each) to fill the pumps along with a watch tower cum camping site.	Nos.	1	20.00	20.00	0.00	0.00	0.00	0.00	20.00
3	Engaging Animal trackers (2 Nos.@Rs.10,115/- per person per month)	Nos.	2	1.21	2.428	2.671	2.938	3.232	3.555	14.82
II	Habitat improvement measures									
1	Installation of Soalr Borewell with PT	Nos.	5	6.00	6.00	6.00	6.00	6.00	6.00	30.00
2	Construction of saucer pits	Nos.	15	0.12	1.20	0.60	0.00	0.00	0.00	1.80
3	Formation of major Percolation Tanks	Nos.	10	1.00	2.00	2.00	2.00	2.00	2.00	10.00
4	Management of Grasslands by uprooting obnoxious weeds and sowing locally collected grass seeds (including maintenance for 3 years)	Ha.	40	0.40	4.00	4.00	4.00	2.00	2.00	16.00
III	Monitoring of Wildlife									
1	Procurement and maintenance of camera traps for monitoring Wild animals	Nos.	50	0.25	7.50	5.00	0.00	0.00	0.00	12.50
IV	Publicity & awareness and Eco Development activities									
1	Installation of large hoarding and sign boards to propagate the needs for the conservation of flora and fauna of the area	Nos.	6	1.00	2.00	2.00	2.00	0.00	0.00	6.00
2	Setting up of regulatory sign boards on speed limits and Wild animal crossing zones @ Rs.0.60 per each	Nos.	10	0.60	3.00	3.00	0.00	0.00	0.00	6.00
3	Conducting of Awareness programme for Wildlife.	Nos.	10	0.25	0.50	0.50	0.50	0.50	0.50	2.50
V	Fire management									
1	Creation of Fire Lines	Km	10	0.10	1.00	0.00	0.00	0.00	0.00	1.00
2	Maintenance of Fire Lines for 3 years	Km	30	0.07	0.00	0.70	0.77	0.84	0.00	2.31
3	Procurement of fire blowers @ Rs.0.60	Nos.	15	0.60	3.00	3.00	3.00	0.00	0.00	9.00
4	Procurement of fire fighting equipments like shoes, glouse, helmets, spades, crowbars fire beaters etc.,@ Rs.	LS	LS	LS	1.00	1.00	1.00	0.00	0.00	3.00
Total					55.13	30.47	22.21	14.57	14.06	136.43
VI	Administrative cost (10% of the works component)				5.513	3.047	2.2208	1.4572	1.4055	13.643
Grand Total					60.64	33.52	24.43	16.03	15.46	150.08

03/11/21
Addl. Prl. Chief Conservator of Forests (Prod.)