

Area to be Diverted : 0.01118 ha.

No. of Tree to be felled : 2

No. of Plant to be damaged: Nil

Plants to be Planted under normal CA : 100 (@ 1000 plants per ha.)

Area to be Planted under normal CA : 0.1 ha. (ten time of the area to be diverted)

Plant to be Planted under Penal CA: 0 (@1000 Plant per ha.)

Additional CA is lieu of Plants to be damaged (Double the plants to be Damaged) =0

Area to Planted under Addl. CA : 0 (@ 1000 plants per ha.)

Total No. of Plants to be Planted (CA+Penal.CA) : 100

Total Area to be Planted (CA+ Penal.CA) 0.1 ha. (@ 1000 plants per ha.)

S.No	DESCRIPTION		RATE	TOTAL AMOUNT (Rs.)
A	Compensatory Afforestation Charges			
		No. of Plants		
	(1)	1 st Year cost of afforestation	100	
	(2)	2 nd Year maintenance		
	(3)	3 rd Year maintenance		
	(4)	4 th Year maintenance		
	(5)	5 th Year maintenance		
	(6)	6 th Year maintenance		
	(7)	7 th Year maintenance		
	(8)	8 th Year maintenance		
	(9)	9 th Year maintenance		
	(10)	10 th Year maintenance		
	(11)	Barbed wire fencing charge=0.4 RKM		
	Total Charges			
Supervisory / Overhead / Miscellaneous Charges			10% on the CA charges	14,640
Total (A) C.A. Charges				1,61,042
B	Additional Compensatory Afforestation Charges/			
	(1)	1 st Year cost of afforestation	0	
	(2)	2 nd Year maintenance		
	(3)	3 rd Year maintenance		
	(4)	4 th Year maintenance		
	(5)	5 th Year maintenance		
	(6)	6 th Year maintenance		
	(7)	7 th Year maintenance		
	(8)	8 th Year maintenance		
	(9)	9 th Year maintenance		
	(10)	10 th Year maintenance		
	(11)	Barbed wire fencing charge= 0RKM		
Total (B) Addl. C.A. Charges				0

C			
Penal CA Charges			
(1) 1 st Year cost of afforestation	0		Rs. 381.28/- Per Plant
(2) 2 nd Year maintenance			Rs. 122.48/- Per Plant
(3) 3 rd Year maintenance			Rs. 44.48/- Per Plant
(4) 4 th Year maintenance			Rs. 16.54/- Per Plant
(5) 5 th Year maintenance			Rs. 16.54/- Per Plant
(6) 6 th Year maintenance			Rs. 16.54/- Per Plant
(7) 7 th Year maintenance			Rs. 16.54/- Per Plant
(8) 8 th Year maintenance			Rs. 16.54/- Per Plant
(9) 9 th Year maintenance			Rs. 16.54/- Per Plant
(10) 10 th Year maintenance			Rs. 16.54/- Per Plant
(11) Barbed wire fencing charge= 0 RKM			Rs.170000/- Per RKM
Total (B) Addl. C.A. Charges			0
D			
Catchment Area Treatment			
Soil and Moisture Conservation charges		30% of the Total CA	48313
Total (D)			48313
E			
Safety Zone (if required)			0
F			
Additional Charges (If required)	Qty	Rate	0
Survey and Demarcation			30000
Guard Room			0
Tractor 1 No.			0
Trolley & Tanker			0
Total (F)			30000
G			
Net Present Value of Forest Land to be diverted		Rs. 887000/- per ha.	9,917
0.01118 ha			
H			
Penalty for violation as provision B(i) of MoEFCC Letter No. 11-42/2017-FC dt 29-01-2018 with interest. Period of violation from 19-03-2020 to 25-09-2020 (No. of days= 190)		Actual NPV+ Interest @ 12% per annum (49585)	50204
I			
Less 20 % of NPV			0
J			
Total NPV+ Interest @12% per annum			0
K			
Felling charges = 1.9 m ³		Rs.1200 /- per m ³	2280
GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K) to be deposited in CAMPA Fund			301756

2. **Technical details:-**

Technical details of Compensatory Afforestation Scheme are as follows:-

- General Details:- Plantation will be done with 3 strand barbed wire.
- Spacing:- 4 × 2½ meter
- Species:- Chhoti Gulmohar, Chandani, Kachnar, Sahtoot, Dhak, Beri, Shisham, Kikar, Neem, Jamun, Jamova, Bel Pather, Lasora, Arjun, Siris.
- Plantation Method :- ANR Plantation
- Soil and Moisture Conservation Works
- Protection (Fencing, Watch man, People's Participation etc.): - Fencing
- Proposed Monitoring Mechanism:- (M&E),
- Any Other information:- Nil.

Place: Jind

Dated :

Note : CF (T) should countersign this C.A. scheme if area to be afforested is more than 5 hectare.

[Signature]
Divisional Forests Officer
 Jind Forest Division,