CA SCHEME

98

For Double Degraded Forest Land to an extent 28.40 Ha identified in Compt no.407 of Beat Girelly of Section Girelly of Rebbena Range of Asifabad Division in lieu of Diversion of 14.1866 Ha of Forest land in Asifabad Division for Construction of Warora Pool- Warangal (New) 765 KV D/C -Transmission Line in favour of Warora Kurnool Transmission Limited (WKTL).

Area: 28.40 Ha

Compt No: 407

Beat: Girelly

Section: Girelly

Range: Rebbena

Division: Asifabad

District: Kumram Bheem Asifabad

Circle: Adilabad

CA scheme for Double Degraded Forest Land to an extent 28.40 Ha identified in Compt no.407 of Beat Girelly of Section Girelly of Rebbena Range of Asifabad Division in lieu of Diversion of 14.1866 Ha of Forest land in Asifabad Division for Construction of Warora Pool-Warangal (New) 765 KV D/C -Transmission Line in favour of Warora Kurnool Transmission Limited (WKTL).

1.0 INTRODUCTION:

The Warora-Kurnool Transmission Line Ltd, A-26/3, Mohan Cooperative Industrial Estate, Madhura Road, New Delhi has submitted the proposals for Diversion of 14.1866 Ha of Forest land in Asifabad Division for Construction of Warora Pool-Warangal (New) 765 KV D/C -Transmission Line in favour of Warora Kurnool Transmission Limited (WKTL). In lieu of the RF area to be diverted in Asifabad Forest Division.

1.1 The Principal Chief Conservator of Forests (HoFF) Telangana, Hyderabad vide Rc.No.12482/2017-FCA3-PS Dt 16-02-2018 has requested to identify the Double Degraded Forest Land for CA to an extent of 28.40 Ha in Asifabad Division and submit the CA scheme with 7-10 years maintenance along with coordinates in Topo Map.

Accordingly, the Forest Range Officer, Rebbena has identified the double degraded Forest Land of **28.40 Ha** in Compt no.407 of Beat Girelly of Section Girelly of Rebbena Range falling in Kunchavelly R.F. for the purpose of CA.

1) <u>Compensatory Afforestation</u>: The double degraded forest land to an extent of **28.40 Ha.** is identified for takingup plantation with 3mx3m espacement in Compt. No. 407 of Girelly Beat, Girelly Section of Rebbena Range for Protection with Digging of CPT and Bund planting are proposed and the details of Compensatory Afforestation scheme proposals are as follows.

Double Degraded Forest Land Area:

SL No	Compt.	Beat	Section	Range	Total Area Ha.	Name of the RF
1	407	Girelly	Girelly	Rebbena	28.40	Kunchavelly

The proposals have been prepared with a cost of Rs. 228.329 Lakhs. The year wise scheme proposals are annexed.

This scheme will be monitored through the machinery of Forest Department at various levels.

The Compensatory Afforestation scheme is prepared over an area of 28.40 Ha of Double Degraded Forest Land basing on the Forest Schedule of Rates for the year 2018-19 of Zone-II with an escalation of 10% for 2019-20 and with an annual escalation of 10% for the subsequent years, provided the funds are to be deposited and released during the year 2019-20.

SI No	Year	Amount for Forestry Works (In Lakhs)		
1	2019-20	34.011		
2	2020-21	55.252		
3	2021-22	66.774		
4	2022-23	20.464		
5	2023-24	12.124		
6	2024-25	10.075		
7	2025-26	11.082		
8	2026-27	5.797		
9	2027-28	6.081		
10	2028-29	1.608		
11	2029-30	1.411		
12	2030-31	1.945		
13	2031-32	1.707		
	Total	228.329		

2.0 AIMS AND OBJECTIVES:

The objectives of the scheme are as follows.

- 2.1 To create small timber and fuel wood resources to meet the needs of the local public.
- 2.2 To reduce pressure on the already depleted resource requirements of small timber, fuel and fodder of local tribal people.
- 2.3 To fulfill broader objective of sustainable environmental conservation for the general good of the people.

To fulfill the above objectives, it is proposed to take-up the Afforestation over an area of 28.40 Ha is double degraded Forest Land which the area proposed for diversion for non-forestry purpose. The plantation in 28.40 Ha DFL will be taken-up with the species like Teak, Gummadi Teak, Nalla Maddi, Somi, Narepa, Rose Wood etc., and with fuel wood, fodder and locally suitable NTFP species with 3m x3m espacement under semi mechanical method.

3.0 ELEMENTS OF THE PROJECT

3.1. Details of the Degraded Forest Land is identified for raising compensatory Afforestation is as follows.

Double Degraded Forest Land Area:

SL No	Compt.	Beat	Section	Range	Total Area Ha.	Name of the RF
1	407	Girelly	Girelly	Rebbena	28.40	Kunchavelly

3.2 NAME OF THE SCHEME

Compensatory Afforestation scheme over an area of <u>28.40 Ha.</u> of double degraded forest land in compt No.407 of Beat Girelly of Girelly Section of Rebbena Range Asifabad Division of Kumara Bheem Asifabad District in lieu of Diversion of <u>14.1866 Ha</u> of Forest land in Asifabad Division for Construction of Warora Pool-Warangal (New) 765 KV D/C -Transmission Line in favour of Warora Kurnool Transmission Limited (WKTL).

3.3 SITUATION

The proposed Compensatory Afforestation area for double degraded forest land to an extent of 28.40 Ha. is identified for takingup plantation with 3mx3m espacement in Compt. No. 407 of Girelly Beat, Girelly Section of Rebbena Range.

3.4 GEOLOGY

The geology of the area proposed for Compensatory Afforestation is Gondwana formation supporting mixed forests.

3.5 SOIL

The soil of the area proposed for Compensatory Afforestation is morram soil.

3.6 CLIMATE:

The climate is fairly dry with very hot summer and cool winters. During summer, the temperature rises up to 47⁰ Centigrade. Summer and winter are separated by prolonged rainy season. The area is served by South-West Monsoon. However Cyclonic rains are common during October - December.

3.7 RAINFALL:

Rainfall is mostly from the Southwest monsoon, Cyclonic rains during October-December is quite common. Average annual rainfall is 1051 mm.

3.8 EXISTING VEGETATION:

The Degraded Forest Land area having canopy density is about 0.1-0.4

3.9 AGENCY RESPONSIBLE FOR AFFORESTATION:

The Afforestation programme will be implemented by the Telangana Forest Department through the Forest Divisional Officer, Asifabad

3.10 <u>DETAILS OF WORK SCHEDULE PROPOSED FOR COMPENSATORY</u> <u>AFFORESTATION</u>

The details of work schedule proposed for compensatory afforestation year wise is as follows.

Year	Proposed works				
2019-20	Raising of Primary Beds Nursery Nursery infrastructure.				
2020-21	1) Raising of Primary Beds Nursery 2) Raising and Conversion of Nursery 3) Maintenance of Nursery 4) Advance Operations for Plantation. 5) Digging of CPT 6) Nursery infrastructures. 7) Construction of boundary pillars				
2021-22	1) Raising of Plantations 2) Maintenance of Nursery 3) Bund planting				
2022-23	Maintenance of Nursery 1st Year maintenance of plantation				
2023-24	2nd Year maintenance of plantation				
2024-25	3rd Year maintenance of plantation				
2025-26	4th Year maintenance of plantation				
2026-27	5th Year maintenance of plantation				
2027-28	6th Year maintenance of plantation				
2028-29	7th Year maintenance of plantation				
2029-30	8th Year maintenance of plantation				
2030-31	9th Year maintenance of plantation				
2031-32	10th Year maintenance of plantation				

3.11 COST STRUCTURE:

A Compensatory Afforestation scheme for **Rs. 228.329 Lakhs** is prepared. The year wise expenditure will be as hereunder.

SI No	Year	Amount for Forestry Works (In Lakhs)		
1	2019-20	34.011		
2	2020-21	55.252		
3	2021-22	66.774		
4	2022-23	20.464		
5	2023-24	12.124		
6	2024-25	10.075		
7	2025-26	11.082		
8	2026-27	5.797		
9	2027-28	6.081		
10	2028-29	1.608		
11	2029-30	1.411		
12	2030-31	1.945		
13	2031-32	1.707		
	Total	228.329		

This scheme will be monitored through the machinery of Forest Department at various levels.

4.0 SCHEME COMPONENT:

The area identified for Compensatory Afforestation is proposed to take up afforestation planting over an area of 28.40 Ha. in Degraded Forest Land under Semi Mechanical Method in 3mx3m espacement with NTSHW species and with fuel wood, fodder and locally suitable NTFP species. The plantation will be maintained for (10) years after planting.

4.1 COST STRUCTURE OF PLANTATIONS:

The cost structure of Compensatory Afforestation including the cost structure for various components of raising and maintenance of planting stock and the plantation is appended

4.2 PROVISION OF FUNDS:

The funds for the Compensatory Afforestation have to be deposited by the user agency in favour of Telangana Forest Department by following due procedure through e-payment method by generating the Challan from the Ministry's web portal (www.forestsclearance.nic.in). These funds will be utilized by the Forest Divisional Officer, Asifabad for raising nurseries, plantations and their maintenance as per the detailed annual plan after obtaining the approval and funds from the competent authority.

5.0 PLANTING TARGETS AND STAFF REQUIREMENT:

The double the Degraded Forest Land area identified for the Compensatory Afforestation to an extent of 28.40 Ha of Asifabad Division, the details as follows.

SI No	Compt.	Beat	Section	Range	Total Area Ha.	Name of the RF
1	407	Girelly	Girelly	Rebbena	28.40	Kunchavelly

The above Degraded Forest Land area is proposed to be raised under SMM as per site condition. The details are as follows.

Sl. No.	Division	Range	Beat Girelly	Area proposed		Requirement of Seedlings
1	Asifabad			28.40	На	
	Requirement of	f seedlings				
		Raising year	SMM Plantation- 3mx3m	28.40	На	42,500
		NE DE LA COMPANIE DE	Bund plantation	2.54	KMs	6,000
		1st year maint.	Replacements for 1 st year	28.40	На	9,000
	Total					57,500

Hence it is proposed to raise the following seedlings for raising and for replacement of casualties in maintenance of plantation.

1) For Raising of plantations 28.40 Ha. 42,500 Seedlings.

2) For Bund plantations 2.54 Kms. 6,000 Seedlings.

3) For casualties in maintenance 28.40 Ha. 9,000 Seedlings

Total 57,500 Seedlings

5.1 OFFICE EXPENSES AND CONTINGENCIES RECURRING:

The amount proposed towards office expenses, contingent expenses are appended

5.2 CAPITAL EXPENDITURE NON – RECURRING

No amount is proposed towards non-recurring expenditure

5.3 SCHEME PERIOD:

This scheme will be implemented over a period of (13) years commencing from 2019-20. The details of cash flow required for the entire project period for recurring and non recurring expenditure is furnished in annexure.

5.4 DETAILS OF PROPOSED MONITORING MECHANISM:

The Conservator of Forests, Adilabad Circle, Adilabad shall monitor the implementation of the conditions of Compensatory Afforestation and the survival of the plants planted.

Forest Divisional Officer (FAC),