

Year-wise detailed Abstract of CA scheme for Double Degraded Forest Land to an extent 28.40 Ha identified in Compt no.407 of Beat Girelly of Section Girelly of Rebbena Range of Asifabad Division of 14.1866 Ha of Forest land in Asifabad Division for Construction of Warora Pool- Warangal (New) 765 KV D/C -Transmission Line in favour of Warora Kurnool Transmi

Sl. No	Item of Work	Phy	Unit Cost 2018-19 (Rs.)	2019 - 20			2020 - 21			2021 - 22			2022 - 23			2023 - 24			2024 - 25		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	DOUBLE DEGRADED FOREST LAND (DFL) (28.40 Ha)																				
A	Raising of Plants in Nurseries & their Maintenance																				
1	Raising of Primary beds - cost for 100000 plants	Plant	0.238	48500	0.262	0.127	9000	0.288	0.026												
2	Raising of Bag Plants of 5"x9" - Cost 100000 plants	Plant	4.968	48500	5.465	2.650	9000	6.011	0.541												
3	Maintenance of Bag Plants of 5"x9" - Cost for 100000 plants	Plant	1.447				48500	1.750	0.849	9000	1.925	0.173									
4	Conversion of bag plants from 5"x9" to 8"x12" - Cost 100000 plants	Plant	12.681				48500	15.344	7.442	9000	16.879	1.519									
5	Maintenance of Bag Plants of 8"x12" - Cost for 100000 plants	Plant	3.048							48500	4.057	1.968	9000	4.463	0.402			0.000			0.000
	Sub Total:					2.777			8.858			3.660			0.402			0.000			0.000
B	Nursery and other Infrastructure																				
	At Rebbena Nursery																				
6	Borewell & Motor	No	350000	1	350000	3.500															
7	Construction of sumps / RCC Over Head Tank	No	600000		600000	0.000	1	600000	6.000												
8	Pumphouse cum shed	No	500000		500000	0.000	1	500000	5.000												
9	Permanent primary beds (10MX1M)	No	10000	50	10000	5.000		10000	0.000												
10	Compound wall to Nursery	RMT	8019	200	8821	17.642	100	9703	9.703												
11	Running charges & Electricity charges for nurseries		100000		100000	1.000		100000	1.000												
12	Central water system HDPE Pipeline	No	100000		100000	1.000		100000	0.000						0.000			0.000			0.000
	Sub Total:					28.142			21.703			0.000			0.000			0.000			0.000
C	Planting activities (SMM) - 28.40 Ha																				
13	Advance Operations	Ha	35241				28.40	42641.13	12.110												
14	Raising of Plantation	Ha	148674							28.40	197885.4	56.199									
15	1st Year Maintenance	Ha	43774										28.40	64089.90	18.202						
16	2nd Year Maintenance	Ha	24097													28.40	38808.46	11.022		28.40	32249.53
17	3rd Year Maintenance	Ha	18204																		
18	4th Year Maintenance	Ha	18204																		
19	5th Year Maintenance	Ha	8656																		
20	6th Year Maintenance	Ha	8255																		
21	7th Year Maintenance	Ha	1984																		
22	8th Year Maintenance	Ha	1583																		
23	9th Year Maintenance	Ha	1984																		
24	10th Year Maintenance	Ha	1583																		
	Sub Total:					0.000			12.110			56.199			18.202			11.022			9.159
D	Forest Protection																				
25	Construction of boundary pillars	No's	10000	0	11000	0.000	20	12100	2.420	0	13310	0.000									
26	Digging of CPT	km	167500	0	184250	0.000	2.535	202675	5.138												
27	Bund Planting	km	25000	0	27500	0.000	0	30250	0.000	2.535	33275	0.844			0.000			0.000			0.000
	Sub Total:					0.000			7.558			0.844									
	Total of DFL					30.919			50.229			60.703			18.603			11.022			9.159
E	Administrative Cost - 10% over core activities					3.0919			5.0229			6.0703			1.8603			1.1022			0.9159
	Grand Total (DFL+ Admn cost)					34.011			55.252			66.774			20.464			12.124			10.075

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Ifabad Division In lieu of
ssion Limited (WKTL)

Year-wise detailed Abstract of CA scheme for Double Degraded Forest Land to an extent 28.40 Ha Identified in Compt no.407 of Beat Girelly of Section Girelly of Rebbena Range of
Asifabad Division In lieu of Diversion of 14.1866 Ha of Forest land in Asifabad Division for Construction of Warora Pool- Warangal (New) 765 KV D/C -Transmission Line in favour of
Warora Kurnool Transmission Limited (WKTL)

Sl. No	Item of Work	2025 - 26			2026 - 27			2027 - 28			2028 - 29			2029 - 30			2030 - 31			2031-32			Grand Total		
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46
	DOUBLE DEGRADED FOREST LAND (DFL) (28.40 Ha)																								
A	Raising of Plants in Nurseries & their Maintenance																						57500	0.153	
1	Raising of Primary beds - cost for 100000 plants																						57500	3.191	
2	Raising of Bag Plants of 5"x9" - Cost 100000 plants																						57500	1.022	
3	Maintenance of Bag Plants of 5"x9" - Cost for 100000 plants																						57500	8.961	
4	Conversion of bag plants from 5"x9" to 8"x12" - Cost 100000 plants																						57500	2.370	
5	Maintenance of Bag Plants of 8"x12" - Cost for 100000 plants																								
	Sub Total:			0.000			0.000			0.000			0.000			0.000			0.000			0.000			15.697
B	Nursery and other infrastructure																								
	At Rebbena Nursery																						1	3.500	
6	Borewell & Motor																						1	6.000	
7	Construction of sumps / RCC Over Head Tank																						1	5.000	
8	Pumphouse cum shed																						50	5.000	
9	Permanent primary beds (10MX1M)																						300	27.345	
10	Compound wall to Nursery																						0	2.000	
11	Running charges & Electricity charges for nurseries																						0	1.000	
12	Central water system HDPE Pipeline																								
	Sub Total:			0.000			0.000			0.000			0.000			0.000			0.000			0.000			49.845
C	Planting activities (SMM) - 28.40 Ha																						28.40	12.110	
13	Advance Operations																						28.40	56.199	
14	Raising of Plantation																						28.40	18.202	
15	1st Year Maintenance																						28.40	11.022	
16	2nd Year Maintenance																						28.40	9.159	
17	3rd Year Maintenance																						28.40	10.075	
18	4th Year Maintenance	28.40	35474.49	10.075																			28.40	5.270	
19	5th Year Maintenance				28.40	18554.95	5.270																28.40	5.528	
20	6th Year Maintenance							28.40	19464.91	5.528													28.40	1.461	
21	7th Year Maintenance										28.40	5146.04	1.461										28.40	1.283	
22	8th Year Maintenance													28.40	4516.54	1.283							28.40	1.768	
23	9th Year Maintenance																28.40	6226.70	1.768				28.40	1.552	
24	10th Year Maintenance																			28.40	5465.01	1.552	28.40		1.552
	Sub Total:			10.075			5.270			5.528			1.461			1.283			1.768			1.552			133.629
D	Forest Protection																						20	2.420	
25	Construction of boundary pillars																						2.535	5.138	
26	Digging of CPT																						2.535	0.844	
27	Bund Planting																								
	Sub Total:			0.000			0.000			0.000			0.000			0.000			0.000			0.000	0.000		0.000
	Total of DFL			10.075			5.270			5.528			1.461			1.283			1.768			1.552			207.672
E	Administrative Cost - 10% over core activities			1.0075			0.5270			0.5528			0.1461			0.1283			0.1768			0.1552			20.7672
	Grand Total (DFL+ Admn cost)			11.082			5.797			6.081			1.608			1.411			1.945			1.707			228.329

Forest Divisional Officer

Forest Divisional Officer (FAC)