

CA Scheme - Year wise detailed Abstract of CA scheme for 27.60 Ha in degraded forest land in lieu of diversion of 13.7853 Ha of Forest land in C.No.353, 356 of bellampally RF and C.No.338/2 of Rechini Rf in Bellampally Range for construction of Warora pool 765 Kv D/C Transmission line in Favour of M/s Warora Kurnool Transmission Line.

Sl. No.	Item of work	2019-20			2020-21			2021-22			2022-23			2023-24			2024-25			2025-26		
		Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.
1	2	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	Raising of plants in nursery and their maintenance																					
	Raising of primary beds - unit cost 1000 plants	90000	0.0256	2.304																		
	Raising of bag plants 5x9	73000	4.0486	2.955																		
	Maintenance of bag plants 5x9				73000	0.0301	2.194															
	Conversion of bag plants 5x9 to 8x12 till March				73000	0.0692	5.050															
	Maintenance of bag plants 8x12 from April to planting							73000	0.0375	2.735	12500	0.0412	0.515									
	Maintenance of left over bag plants 8x12 from August to March							12500	0.0665	0.831												
	Sub total			5.2595	146000		7.2436	85500	0.104	3.5667	12500	0.0412	0.5152	0	0	0	0	0	0	0	0	0
2	Planting activities																					
	Advance operations				27.60	0.4097	11.308															
	Raising							27.60	2.65	73.11												
	1st year maintenance										27.60	1.3414	37.022									
	2nd year maintenance													27.60	0.43	11.869						
	3rd year maintenance																27.60	0.4144	11.437			
	4th year maintenance																			27.60	0.4558	12.581
	5th year maintenance																					
	6th year maintenance																					
	7th year maintenance																					
	8th year maintenance																					
	9th year maintenance																					
	10th year maintenance																					
	Sub total	0	0	0	27.6	0.410	11.308	27.600	2.649	73.110	27.600	1.341	37.022	27.600	0.430	11.869	27.600	0.414	11.437	27.600	0.456	12.581
3	SMC works																					
	Digging of CPT in km	2	1.69	3.38																		
	Bund plantation				2	0.366	0.732															
	Construction of mini percolation tanks				2	1.331	2.662															
	Sub total		1.69	3.38		1.70	3.394															
5	Administrative costs 10% of total cost			0.864			2.195			7.668			3.754			1.187			1.144			1.258
	GRAND TOTAL			9.503			24.140			84.344			41.291			13.056			12.581			13.839

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Sl. No.	Item of work	2026-27			2027-28			2028-29			2029-30			2030-31			2031-32			Grand Total Rs in Lakhs	
		Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.	Phy.	Fin.
1	2	27	28	29	30	31	32	33	34	35										36	37
1	Raising of plants in nursery and their maintenance																				0.000
	Raising of primary beds - unit cost 1000 plants																				2.304
	Raising of bag plants 5x9																				2.955
	Maintenance of bag plants 5x9																				2.194
	Conversion of bag plants 5x9 to 8x12 till March																				5.050
	Maintenance of bag plants 8x12 from April to planting																				3.251
	Maintenance of left over bag plants 8x12 from August to March																				
	Sub total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16.585
2	Planting activities																				0.000
	Advance operations																				11.308
	Raising																				73.110
	1st year maintenance																				37.022
	2nd year maintenance																				11.869
	3rd year maintenance																				11.437
	4th year maintenance																				12.581
	5th year maintenance	27.60	0.0743	2.0507																	2.051
	6th year maintenance				27.60	0.3156	8.7094														8.709
	7th year maintenance							27.60	0.090	2.4813											2.481
	8th year maintenance										27.60	0.3818	10.538								10.538
	9th year maintenance													27.60	0.1088	3.0024					3.002
	10th year maintenance																27.60	0.462	12.751		12.751
	Sub total	27.600	0.074	2.051	27.600	0.316	8.709	27.600	0.090	2.481	27.600	0.382	10.538	27.600	0.109	3.002	27.600	0.462	12.751		196.860
3	SMC works																				0.000
	Digging of CPT in km																				3.380
	Bund plantation																				0.732
	Construction of mini percolation tanks																				2.662
	Sub total							0	0.00	0										0	6.774
5	Administrative costs 10% of total cost			0.205			0.871			0.248											22.022
	GRAND TOTAL			2.256			9.580			2.729			10.5383			3.0024			12.7514		242.241

Forest Range Officer
Bellampally

Conservator of Forests &
Field Director Project Tiger,
Kawal Tiger Reserve, Nirmal.