

Compensary Afforestation Scheme for double degraded area

Diversion of 0.1540 ha. Protected forest land for Erection of 11 KV overhead electric line in forest area for electrification of 1 nos of AG connections At Karsangadh village of Mendarda Taluka, District Junagadh.

Detailed scheme of Compensatory Afforestation for degraded area 01.00 ha. to be carried out in lieu of 0.1540 ha. of PF forest land to be diverted in Gir Somnath district.

## 1. Details of degraded land.

Village	Karsangadh
Taluka	Mendarda
Range	Devaliya
District	Junagadh
Division	Gir West Division, Junagadh
Block/Patal, Compartment No	Survey No. 87 PF
Area to be afforested	1.00 Ha.
Working circle	-----

## 2. Description of Area.

Soil type	Black & Red Sandy
Topography	Plain
Slope	Predominantly Flat
Whether the area is bearing any root stock of Vegetation	Yes

3. Name of Plantation Programme :-  
Compensatory Afforestation Scheme for Degraded Area.

## 4. Schedule of Plantation Programme :-

(i)	The Compensatory Afforestation on degraded area would be started by as Dy.Conservator of Forest Gir West Division, Junagadh as early possible after the proposal is formally approved.
(ii)	Compensatory Afforestation will be done in 1.00 ha. Area. The total Afforestation cost will be about Rs.6,96,440/- (Six Lakh Ninety Six Thousand Four Hundred Fourty Only.) Deputy Engineer (O & M) PGVCL Mendarda Sub Division. Has given an undertaking to pay the cost of Compensatory Afforestation as per the prevailing wages (including the price escalation and supervision charges)

## 5. Technical Details:-

"Technical details of Compensatory Afforestation are as Follows:

Sr. No.	Details	Specifications		
a	General Details	The C.A. will be taken under Compensatory Afforestation for double land on degraded Forest Areas. The prevailing wage rate is 310.40 per day.		
b	Spacement	3 X 3 mtr., 1111 plants per ha.		
c	Species to be planted (No. of plants per ha.)	Khair	200	65 cm
		Kadaya	100	75 cm
		Bael	100	65 cm
		Sadad	100	90 cm
		Salai	70	75 cm
		Baheda	50	90 cm
		Kanji	150	75 cm
		Arjun Sadad	70	90 cm
		Aonla	100	75 cm
		Bamboo	101	65 cm
		Safed Khakhro (Butea monsoerpa var, lutea), Anjan (Hardwickia binata), Dhauro (Anogeissus sericea var. nummularia)	70	50 cm
		<b>Total</b>	<b>1111</b>	
d	Nursery Technique	Nine months old polypot raised plants will be planted at the onset of monsoon.		
e	Site Preparation	The malformed rootstock present in the area will be cutback & the site will be cleaned in the month of Nov-Dec. Alignment & pit digging 45 x 45 x 45 cms. will be carried out in the month of Dec-		
f	Plantation Method	Polypot raised plants will be planted during monsoon.		
g	Soil & Moisture Conservation Works	(i) Pucca structure like Check dam, check wall, retaining wall (ii) Contour trenches 2.00 x 0.45 x 0.30. 300 Nos/ha. will be dug along the contour line. the dug out soil will be heaped on the down ward side. Gully plugging & Nala handing using "l" he loose stone available in the area will be carried out as per requirement. Seeds of Jatropha, Agave plants. etc. will be planted during monsoon in the upper side of nala as per suitability.		
h	Protection "French	Barbed wire fencing, Seed sowing And planting of cuttings of Ipomea/ Glarcidia along the fence		
i	Silvicultural Operations	1 <sup>st</sup> year three weeding soil working, Support watering will be Provided if needed. 2 <sup>d</sup> year two weeding soil working. 3 <sup>d</sup> year one weeding soil working.		

j	Maintenance	It is proposed to maintain the Plantation up to ten ears.								
k	Subsequent silvicultural Operation	Cleanings, cutbacks, thinning etc. (as per species specific requirement) will be carried out at the age as per prescribed in the working plan.								
l	Proposed monitoring mechanism	<p>(i) A plantation register is to be maintained.</p> <p>(ii) Monitoring is to be done as per the following norms.</p> <table><tr><td>Forester</td><td>— 100%</td></tr><tr><td>RFO</td><td>— 100%</td></tr><tr><td>ACF</td><td>--- 20%</td></tr><tr><td>DCF</td><td>— 10%</td></tr></table> <p>(iii) The recruits of survival etc. are maintained in the plantation register on a periodical basis, which is updated at the end of the September and March each Year.</p> <p>(iv) The collar girth is also to be recorded at the end of each year.</p> <p>(v) At the end of maintenance period, the area is aimed at full stocking and pole crop girth for all the species. except bamboo.</p> <p>(vi) Bamboo would be of the harvestable size by the end of 4<sup>th</sup> year.</p> <p>(vii) Third party monitoring mechanism is also in the State and if the plantation is in the sample selected. it will also be monitored by the third party selected for this purpose.</p>	Forester	— 100%	RFO	— 100%	ACF	--- 20%	DCF	— 10%
Forester	— 100%									
RFO	— 100%									
ACF	--- 20%									
DCF	— 10%									
m	Regeneration cleaning	Cut-back and promotion of root suckers.								
n	Silviculture & other activities	Only afforestation aimed plantation will be taken up, as the area falls under degraded forest land.								

  
 Deputy Conservator of Forest  
 Gir West Division, Junagadh

The Compensatory Afforestation scheme at the cost of Rs.6,96,440/- is technically and administratively approved by the undersigned.

Deputy Conservator of Forest  
 Gir West Division, Junagadh



Compensatory Afforestation Scheme for double degraded area under FCA proposal Diversion of 0.1647 ha. Protected forest land for Erection of 11 KV overhead electric line in forest area for electrification of 1 nos of AG connections At Karsangadh village of Mendarda Taluka, District Junagadh.

Daily wages Rs.310.40

Spacemnts = 3 m x 3 m				
1111 seedling / ha				
1st year replacement 10 % = 111 seedling / ha				
2nd year replacement 20 % = 111+111 seedling / ha				
3rd year replacement 10 % = 111 seedling / ha				
Total Seedlings = 1333 seedling / ha				
Polypot size : 15 cm X 25 cm X 200				
Item of work	Qty.	Labour	Material	Total
1	2	3	4	5
<b>0 year</b>				
Nursery				
(a) Cost of soil, ,manure, seeds, water, fertillizer, insecticides, implements, rent of lands. Shade, etc. (including 10 % for casualty replacement)	1222	0	1830	1830
(b) labour : Preparation of beds, filling and arranging of bags,showing of seeds, watering shifting, weeding etc.	1222	4478	232	4710
(c ) Seedling cost for casualty replacement in one year old (20%)	222	1415	422	1837
(d) Seedling cost for casualty replacement in two year old (10%)	111	708	210	918
<b>Total</b>		<b>6601</b>	<b>2694</b>	<b>9295</b>
<b>2. Area Development ( Land Preparation )</b>				
(a) Survey, cutback and promotion of root suckers		3365	0	3365
(b) Aligment and digging of pits 0.45 X 0.45 X 0.45	1222@6.00	9715	0	9715
<b>Total</b>		<b>13080</b>	<b>0</b>	<b>13080</b>
(a) Natural fertilizer (Neem cake/ Castor cake)	1111@ 5.00	0	9910	9910
<b>Total</b>		<b>0</b>	<b>9910</b>	<b>9910</b>
<b>3. SMC Works</b>				
(a) forest pond	L.S.	0	0	0
(b) Contour trench 2 M x 45 Cm x 30 Cm as per Rs.17.00/rmt (300 trench)	600 rmt.	9098	0	9098
<b>Total</b>		<b>9098</b>	<b>0</b>	<b>9098</b>
<b>4. Protection</b>				
(a) Barbed wire fencing	L.S. 430	75680	113520	189200
(b) Seed sowing and planting of cuttings of Ipomea/ Glaricidia along the fence		1110	476	1586
(c) Brush Wood	CMt	0	0	0
<b>Total</b>		<b>76790</b>	<b>113996</b>	<b>190786</b>
<b>Total for 0 year</b>		<b>105569</b>	<b>126600</b>	<b>232169</b>
<b>1st Year</b>				
(a) Maintenance of nursery (April to June)	1222	3434	343	3777
(b) Transport of seedling for plantation	1111	1884	389	2273
(c) Planting with khamna of Min 1 m dia	1111	5792	0	5792
(d)Transport & planting of seediling for casualty replacement	111	402	44	446
(e) 3 weeding cum soil working	1111	22574	0	22574
(f) Support watering 5 times @ 3.25		14430	20706	35136
(g) Protection / tending operation		8076	0	8076
(h) Tending to natural vegetation		1168	0	1168
(i) Contingency		0	1168	1168
<b>Total for 1st year</b>		<b>57760</b>	<b>22650</b>	<b>80410</b>

Item of work	Qty.	Labour	Material	Total
<b>2nd Year</b>				
(a) 2 weeding & soil working		12537	0	12537
(b) 20 % Casually replcement, transport and planting	111+111	211	1050	1261
(c) Natural fertilizer (neem cake / caster cake ) etc.	Rs.5/ plant	0	11712	11712
(d ) Support watering 3 times @ 3.25		9377	13459	22836
(e) Protection / tending operation		9624	0	9624
<b>Total for 2nd year</b>		<b>31749</b>	<b>26221</b>	<b>57970</b>
<b>3rd Year</b>				
(a) 2 weeding & soil working		13502	0	13502
(b) 10 % Casually replcement, transport and planting	222	113	566	679
(b) Natural fertilizer, neem cake etc.	Rs.5/ plant	0	12613	12613
(c ) Support watering 1 times @ 3.25		3367	4831	8198
(d) Protection & maintenance of fencing / tending operation	L.S.	11402	0	11402
<b>Total for 3rd year</b>		<b>28384</b>	<b>18010</b>	<b>46394</b>
<b>4thYear</b>				
(a) 1 weeding & soil working		7232	0	7232
(b) Protection & Maintenance of fencing/ Tending operation	L.S.	13437	0	13437
<b>Total for 4th year</b>		<b>20669</b>	<b>0</b>	<b>20669</b>
<b>5thYear</b>				
Protection & maintenance of fencing/ tending operation	L.S.	15766	0	15766
<b>Total for 5th year</b>		<b>15766</b>	<b>0</b>	<b>15766</b>
<b>6thYear</b>				
Protection & maintenance of fencing/ tending operation	L.S.	18426	0	18426
<b>Total for 6th year</b>		<b>18426</b>	<b>0</b>	<b>18426</b>
<b>7thYear</b>				
Protection & maintenance of fencing/ tending operation	L.S.	21461	0	21461
<b>Total for 7th year</b>		<b>21461</b>	<b>0</b>	<b>21461</b>
<b>8thYear</b>				
Protection & maintenance of fencing/ tending operation	L.S.	24919	0	24919
<b>Total for 8th year</b>		<b>24919</b>	<b>0</b>	<b>24919</b>
<b>9thYear</b>				
Protection & maintenance of fencing/ tending operation	L.S.	28854	0	28854
<b>Total for 9th year</b>		<b>28854</b>	<b>0</b>	<b>28854</b>
<b>10thYear</b>				
Protection & maintenance of fencing/ tending operation	L.S.	33325	0	33325
<b>Total for 10th year</b>		<b>33325</b>	<b>0</b>	<b>33325</b>
<b>SubTotal</b>		<b>386882</b>	<b>193481</b>	<b>580363</b>
<b>Total cost of supervision/subsequentalsilvicultureal operations</b>	20%	77376	38696	116073
<b>Grand Total</b>		<b>464258</b>	<b>232177</b>	<b>696436</b>
<b>Say Amount Rs.</b>				<b>696440</b>

**Note :-**

- (1) Seed sowing along fencing towards the inner side.
- (2) Planting of cutting of ipomea//Glaricidia along the fencing towards outer side


  
Dy. Conservator of Forests  
Gir West Division, Junagadh

## Annexure - 1

Proposed area for double degradation afforestation as well as for CAMPA (CA) projects for barren degraded forest areas

S.No.	Name of FCA proposal Division	Proposed territorial divisions for double degradation afforestation	Remarks
1	2	3	4
1	Gir (West) Division, Junagadh	Gir (West) Division, Junagadh	

Date: 24/09/2020  
Place: Junagadh

  
Deputy Conservator of Forests  
Gir (west) Division, Junagadh



### Patrak-3

Compensatory Afforestation Scheme for double degraded area under FCA proposal Diversion of 0.1647 ha. Protected forest land for Erection of 11 KV overhead electric line in forest area for electrification of 1 nos of AG connections At Karsangadh village of Mendarda Taluka, District Junagadh.


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<b>Total</b>		<b>13080</b>	<b>0</b>	<b>13080</b>
(a) Natural fertilizer (Neem cake/ Castor cake)	1111@ 5.00	0	9910	9910
<b>Total</b>		<b>0</b>	<b>9910</b>	<b>9910</b>
<b>3. SMC Works</b>				
(a) forest pond	L.S.	0	0	0
(b) Contour trench 2 M x 45 Cm x 30 Cm as per Rs.17.00/rmt (300 trench)	600 rmt.	9098	0	9098
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<b>Total</b>		<b>76790</b>	<b>113996</b>	<b>190786</b>
<b>Total for 0 year</b>		<b>105569</b>	<b>126600</b>	<b>232169</b>
<b>1st Year</b>				
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(i) Contingency		0	1168	1168
<b>Total for 1st year</b>		<b>57760</b>	<b>22650</b>	<b>80410</b>

Item of work	Qty.	Labour	Material	Total
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(b) Protection & Maintenance of fencing/ Tending operation	L.S.	13437	0	13437
<b>Total for 4th year</b>		<b>20669</b>	<b>0</b>	<b>20669</b>
<b>5thYear</b>				
Protection & maintenance of fencing/ tending operation	L.S.	15766	0	15766
<b>Total for 5th year</b>		<b>15766</b>	<b>0</b>	<b>15766</b>
<b>6thYear</b>				
Protection & maintenance of fencing/ tending operation	L.S.	18426	0	18426
<b>Total for 6th year</b>		<b>18426</b>	<b>0</b>	<b>18426</b>
<b>7thYear</b>				
Protection & maintenance of fencing/ tending operation	L.S.	21461	0	21461
<b>Total for 7th year</b>		<b>21461</b>	<b>0</b>	<b>21461</b>
<b>8thYear</b>				
Protection & maintenance of fencing/ tending operation	L.S.	24919	0	24919
<b>Total for 8th year</b>		<b>24919</b>	<b>0</b>	<b>24919</b>
<b>9thYear</b>				
Protection & maintenance of fencing/ tending operation	L.S.	28854	0	28854
<b>Total for 9th year</b>		<b>28854</b>	<b>0</b>	<b>28854</b>
<b>10thYear</b>				
Protection & maintenance of fencing/ tending operation	L.S.	33325	0	33325
<b>Total for 10th year</b>		<b>33325</b>	<b>0</b>	<b>33325</b>
<b>SubTotal</b>		<b>386882</b>	<b>193481</b>	<b>580363</b>
<b>Total cost of supervision/subsequentalsilvicultureal operations</b>	20%	77376	38696	116073
<b>Grand Total</b>		<b>464258</b>	<b>232177</b>	<b>696436</b>
<b>Say Amount Rs.</b>				<b>696440</b>

**Note :-**

- (1) Seed sowing along fencing towards the inner side.
- (2) Planting of cutting of ipomea//Glarcidia along the fencing towards outer side

  
 Dy. Conservator of Forests  
 Gir West Division, Junagadh




# Rate Structure for Compensatory Afforestation Scheme

Model-3 1111 Pt/Ha.

Daily Wages : Rs. 310.40

Sr. No.		Rate	Hactor	0 Year	1st Year	2nd Year	3rd Year	4th Year	5th Year	6th Year	7th Year	8th Year	9th Year	10th Year	Total	20% Add	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	A	Normal Rate par 1.00 Ha.	1.00	211064	67009	44592	33138	13779	9854	10839	11923	12115	14427	15869	445609	89122	534731
	B	Increased Rate par 1.00 Ha. by 10% Year	1.00	232169	80410	57970	46394	20669	15766	18426	21461	24919	28854	33325	580363	116073	696436
2	A	Normal Rate	1.00	211064	67009	44592	33138	13779	9854	10839	11923	13115	14427	15869	445609	89122	534731
	B	Increased by 10% Year	1.00	232169	80410	57970	46394	20669	15766	18426	21461	24919	28854	33325	580363	116073	696436
Total Cost Rs.															696440		

NB:(1)	
For Different Years the rate shown for B has been derived from A as Follows.	
0 Year-B=A +10% of A	6 Year-B=A +70% of A
1 Year-B=A +20% of A	7 Year-B=A +80% of A
2 Year-B=A +30% of A	8 Year-B=A +90% of A
3 Year-B=A +40% of A	9 Year-B=A +100% of A
4 Year-B=A +50% of A	10 Year-B=A +110% of A
5 Year-B=A +60% of A	
NB:(2)-	
In column 17 the additional 20% is towards the cost of supervision/subsequent silvicultural operations	

  
Dy. Conservator of Forests  
Gir West Division, Junagadh

Name of works	Model No.	Area	Rate per	Amount												Total Rs.	
				0 Year	1st Year	2nd Year	3rd Year	4th Year	5th Year	6th Year	7th Year	8th Year	9th Year	10th Year	20%		
0 Year 70 % Adv.work. 1st Year Operation.	Model-3	1.00	232169	232169	0	0	0	0	0	0	0	0	0	0	0	46434	278603
1st Year 30 % Advance work Current year plantation			80410	0	80410	0	0	0	0	0	0	0	0	0	0	16082	96492
2nd Year operation Maintenance of one year old plantation.			57970	0	0	57970	0	0	0	0	0	0	0	0	0	11594	69564
3rd Year operation Maintenance of 2 years old plantation.			46394	0	0	0	46394	0	0	0	0	0	0	0	0	9279	55673
4th year operation Maint.of 3 years old plantation.			20669	0	0	0	0	20669	0	0	0	0	0	0	0	4134	24803
5th year operation Maint.of 4 years old plantation.			15766	0	0	0	0	0	15766	0	0	0	0	0	0	3153	18919
6th year operation Maint.of 5 years old plantation.			18426	0	0	0	0	0	0	18426	0	0	0	0	0	3685	22111
7th year operation Maint.of 6 years old plantation.			21461	0	0	0	0	0	0	0	21461	0	0	0	0	4292	25753
8th year operation Maint.of 7 years old plantation.			24919	0	0	0	0	0	0	0	0	24919	0	0	0	4984	29903
9th year operation Maint.of 8 years old plantation.			28854	0	0	0	0	0	0	0	0	0	28854	0	5771	34625	
10th year operation Maint.of 9 years old plantation.			33325	0	0	0	0	0	0	0	0	0	0	33325	6665	39990	
Total			580363	232169	80410	57970	46394	20669	15766	18426	21461	24919	28854	33325	116073	696436	
															Total		696440

*h.*

Dy. Conservator of Forests  
Gir West Division, Junagadh