





Sl. No.	Particulars	Advance work Year	Raising Year	Maintenance										Grand Total
				I <sup>st</sup> Year	II <sup>nd</sup> Year	III <sup>rd</sup> Year	IV <sup>th</sup> Year	V <sup>th</sup> Year	VI <sup>th</sup> Year	VII <sup>th</sup> Year	VIII <sup>th</sup> Year	IX <sup>th</sup> Year	X <sup>th</sup> Year	
2	Maintenance of the plantation during 4 <sup>th</sup> year						28,300							28,300
3	Maintenance of the plantation during 5 <sup>th</sup> year							28,300						28,300
<b>PART, F : Maintenance of plantation(without cultural operations)</b>														
1	Maintenance of the plantation during 6 <sup>th</sup> year								8,400					8,400
2	Maintenance of the plantation during 7 <sup>th</sup> year									8,400				8,400
3	Maintenance of the plantation during 8 <sup>th</sup> year										8,400			8,400
4	Maintenance of the plantation during 9 <sup>th</sup> year											8,400		8,400
5	Maintenance of the plantation during 10 <sup>th</sup> year												8,400	8,400
	<b>Total : (A to F)</b>	<b>1,39,200</b>	<b>89,028</b>	<b>41,916</b>	<b>34,300</b>	<b>28,300</b>	<b>28,300</b>	<b>28,300</b>	<b>8,400</b>	<b>8,400</b>	<b>8,400</b>	<b>8,400</b>	<b>8,400</b>	<b>4,31,344</b>
I	<b>Total (A to F) Amount after taking 10% escalation cost for each year (Compounding factor @ 10%)</b>	<b>1,53,120</b>	<b>1,07,724</b>	<b>55,790</b>	<b>50,219</b>	<b>45,577</b>	<b>50,135</b>	<b>55,148</b>	<b>18,006</b>	<b>19,806</b>	<b>21,786</b>	<b>23,932</b>	<b>26,363</b>	<b>6,27,606</b>
II	Soil and moisture conservation measures (15% on total plantation cost)	94,141												94,141
III	Resurveying, Redemarcation and other works for section 4 notification (LS)	11,169												11,169
IV	Chainlink fencing ( considering 200meter average periphery) (33% escalation over rates adopted for 2019-20)	8,93,750												8,93,750
	<b>Total advance work year to 10th Year of maintenance (I+II+III)</b>	<b>11,52,180</b>	<b>1,07,724</b>	<b>55,790</b>	<b>50,129</b>	<b>45,577</b>	<b>50,135</b>	<b>55,148</b>	<b>18,006</b>	<b>19,806</b>	<b>21,786</b>	<b>23,932</b>	<b>26,363</b>	<b>16,26,666</b>
<b>Administration &amp; Supervision Charges @ 5% of above</b>														<b>81,333</b>
<b>Miscellaneous for rounding off</b>														<b>1.0</b>
<b>GRAND TOTAL :</b>														<b>17,08,000.00</b>
<b>4.966Ha. x 17,08,000Rs/ha=</b>														<b>84,81,928.00</b>
<b>Rupees Eighty-Four Lakhs Eighty-One Thousand Nine Hundred Twenty-Eight only</b>														

Note: In this project, even though the diversion of forest area is 4.966 Ha, the UA providing 6.53 Ha of Non-forest CA land to raise the CA plantation. Here 1.564Ha of additional Non-forest CA land is acquired. Because the RFO Office Ambligola, RFO residential quattrass, Staff quattrass, Department guest house and Department nursery exists in 1.564Ha area. Hence the CA amount is raised for only 4.966Ha of CA land equivalent to 4.966 Ha of Forest area to be diverted.

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