

No. A-12025/37/2021/J&K-NHIDCL Cell
Government of India
Ministry of Road Transport & Highways
(NHIDCL CELL)
Transport Bhawan, 1, Parliament Street, New Delhi - 110001

Dated: 30th March, 2021

To

The Managing Director,
National Highways & Infrastructure Development Corporation Ltd.,
PTI Building, 3rd Floor, 4-Parliament Street,
New Delhi.

Subject: Construction & Up-gradation to 2 lane with paved shoulder from Km 80.675 (Start of kishtwar bypass) to Km. 95+550 (end of Helmet top bypass) of length 14.875 Km & link road from 0+000 to 1.871 of length=1.871 Km total length=16.746 Km (including link road) on Khellani-Kishtwar-Chattroo-Khanabal section of NH-244 in the Union Territory of Jammu & Kashmir (Pkg-IV): Issuance of AA&FS -reg.

(Job No: NHIDCL/J&K/Kishtwar bypass-Helmet top bypass /Pkg-IV/2020-21/24)

Sir,


I am directed to convey the Administrative Approval & Financial Sanction of the President of India for the work mentioned in the subject heading for Total Project Cost (TPC) of Rs. 859.67 Crore (Rs. Eight Hundred Fifty Nine Crore and Sixty Seven Lakh Only) as per the following details, subject to the conditions stipulated herein.

Sr. No.	Particular	Amount (Rs. in Cr.)
A	Civil Construction Cost	441.58
B	2.8% contingency on A	12.36
C	Sub Total = (A+B)	453.94
D	Add 12% GST on (A)	52.99
E	Supervision Charges @ 3% on A	13.25
F	Agency Charges @ 3% on A	13.25
G	Maintenance Charges for 5 years @ 2.5% on A	11.04
H	Escalation Charges @ 5% on A	22.08
I	Provisioning Cost for LA, FC, utility shifting	293.12
J	Total Project Cost (C+D+E+F+G+H+I)	859.67
Rupees Eight Hundred Fifty Nine Crore and Sixty Seven Lakh Only		

2. This sanction is subject to the condition that the work should be completed as per the targets indicated in paragraph 8 below.

3. The expenditure during the current financial year on this work as also on other sanctioned work should not exceed the allocation placed at the disposal of the NHIDCL during the year.

4. The expenditure should be incurred consistent with the completion of finished road. The work programme shall be prepared accordingly by the Executive agency.



5. The expenditure is debitable to the Major Head '5054'- Capital Outlays on Roads & Bridges; 01- National Highways (Sub Major Head); 01.337- Road Works (Minor Head); 03- National Highways Original Works; 03.01- National Highways Original Works-General-Financed from Central Road and Infrastructure Fund; 03.01.53- Major Works, for the financial year 2020-21 under Demand No. '84'- Ministry of Road Transport & Highways.

6. Quarterly progress reports in the prescribed Performa should be sent to this ministry till the work is completed. On completion of the work, project completion report shall also be submitted in the prescribed Performa.

7. The sanction will lapse, in case the work is not awarded within Six months from the date of its issue.

8. The following physical and financial targets shall be strictly adhered to:

Cumulative Progress					
Year	Physical targets %	Construction including centages	Pre-construction activity	Maintenance	Financial progress (Rs. in Crore)
		(Rs. in Crore)	(Rs. in Crore)	(Rs. in Crore)	
2020-21	3.00%	16.67	10.00	0.00	26.67
2021-22	40.00%	222.20	293.12	0.00	515.32
2022-23	100.00%	555.51	293.12	0.00	848.63
2023-24	100.00%	555.51	293.12	0.00	848.63
2024-25	100.00%	555.51	293.12	2.21	850.84
2025-26	100.00%	555.51	293.12	4.42	853.05
2026-27	100.00%	555.51	293.12	6.62	855.25
2027-28	100.00%	555.51	293.12	11.04	859.67

9. This sanction issues with the concurrence of the Finance Division vide their #Note No. 26 dated 05.03.2021.

Yours faithfully,



(Umrav Meena)

Under Secretary to the Govt. of India

Copy forwarded to: -

1. JS (NHIDCL CELL), M/o Road Transport & Highways.
2. CE (Zone-5)/ SE (PL)/SE (Mon)/W&A Section/ Finance Wing (TF-II) Section/Guard File.
3. The Director (T), NHIDCL, PTI Building, Parliament Street, New Delhi.
4. The Pay and Accounts Officer M/o Road Transport & Highways, Jamnagar House, IDA Building, New Delhi.
5. The Principal Director of Audit, Economic & Services Ministries, A.G.C.R. Building, New Delhi.

A handwritten signature in dark ink, appearing to be 'Vijay', with a long horizontal stroke extending to the right.