

Advance Operations under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha.

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.01.00	ADVANCE OPERATION (PRE-PLANTING OPERATION)				
02.01.01	Survey with hand-held GPS and demarcation - one manday is allowed for assistance.	1	339.66	Plantation	340
02.01.02	Clearance unsalable unwanted jungle growth Spreading the cut material all over the site; and Burning the same twice till completely burnt.				
	(a) Sparse Jungle growth (<10% ground area)	0.40	1887.86	Ha	755
	(b) Very light jungle growth (>10% and upto 20%)	0.40	2837.66	Ha	1135
	(c) Light Junelg Growht (>20%)	0.20	5686.75	Ha	1137
02.01.03	Formation of Sector Lines / Fire Lines to a width of 3 m by giving surface treatment (sector to be in conformity with slope direction). All stumps to be cut to ground level.	400	5.55	Rmt	2220
02.01.05	Alignment and stacking including demarcation of baseline				
	(a) 3m x 3m espacement	1111	107.86	100 No's	1198
02.01.04	Cost of preparation of stakes (0.45 m length) and transportation to site	1111	51.65	100 No's	574
02.01.07	Digging of pits during January to March				
	(b) (ii) 60 cm cube size (0.216 cum) in hard gravelly and moram Soil (Manual)	1111	43.92	Each	48798
			Total		56157
	Unit Rate for 2018 -19				56157
					0.5616

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Raising of Plantation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha.

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.01.00	Planting Operations during raising year				
02.02.04	Internal transportation to planting points on head loads				
	(c) 20 X 30 cm (8"X12") bag plants	1111	128.79	100 Nos.,	1431
	PLANTING: Seedlings of local species of secondary hardwood along with their associates and NTFP species will have to be chosen for planting. The minimum height of the planting stock to be planted is 0.75 m - 1m height (excluding the height of the bag)				
02.02.05	Application of 50 gm of SSP per pit (1 day before planting) for root growth and early establishment of plant after planting. Similarly, the bag plants to be planted are to be dipped inside Chloropyriphos solution (5 ml of Chloropyriphos in 1 lit water) either at nursery site before transport or at plantation site before planting	1111	35.62	100 Nos.,	396
02.02.06	Cost of SSP, Chloridine dust (50 gm) or Chloropyriphos 400 x Rs. 2/-)	As per actual	800	Ha.	800
02.02.08	Planting in 60 cm ³ Pit (for 45 cm ³ pit - Rs.396.80)	1111	939.86	100 Nos.,	10442
02.15.10	Cost of supporting stake of 2.5 m long sturdy and straight and minimum 10 cm girth at base	1111	15.00	1.00	16665
02.02.09	Watering to the plants - 24 waterings	1111	5765.76	100 Nos.,	64058
02.02.10	Replacement of Casualties: 20% during Raising Year & 25% in 1 st year The casualty replacement should be done in 3 stages at an interval of 15 days immediately after planting during raising year - 10 % proposed	50% of unit rate of original pitting during raising year and 100% during maint. year. Planting, transportation and internal transportation same as adopted during raising year			
02.01.07	(b) (ii) Digging of 60 cm cube size (0.216 cum) in hard gravelly and moram Soil (Manual)	111	21.96	Each	2440
02.02.04	Internal transportation	111	128.79	100 Nos.,	143
02.02.08	Planting in 60 cm ³ Pit (for 45 cm ³ pit - Rs.396.80)	111	939.86	100 Nos.,	1044
02.02.11	Cost of DAP @ 25 gm / planting point	1111	0.70	Each	778
02.02.12	Application of fertilizer	1111	35.62	100 Nos.,	396
02.02.13	1 st circular weeding to a radius of 0.50 m around the plant after 30 days of planting (i.e. July - Aug)	1111	113.34	100 Nos.,	1259
02.02.14	2 nd circular weeding to a radius of 0.50 m around the plant 90 days after planting (i.e. Sept - Oct)	1111	113.34	100 Nos.,	1259
02.02.15	Deep soil working to a radius of 0.5 m and to a depth of 10 cm (to be done by pick-axe only) without damaging the plant (to be carried out during Nov - Dec)				
	(b) For hard gravelly soil	1111	595.23	100 Nos.,	6613
02.02.16	Cutting of coppice growth flush to the ground to reduce the competition over the entire area duly retaining useful species after planting and placing the cut material in between the planting rows (to be undertaken during July - August)				
	(b) High rainfall zone > 800 mm (for Warangal, Khammam & Adilabad Circle.)	1	1327.25	Ha.	1327
02.09.24	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; Rs.8340 per month x 9 months	1	7506.00	Ha	7506
			Total		116557
		Unit Rate for 2018 -19			116557

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1st year maintenance of Plantation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
01.03.05	Cost of transportation of soil mixtue for filling the pit and spreading around the pit - 25 % of pit - 0.25 x 0.6 cm x 0.6 cm x 0.6 cm	21.6	382.98	cum	8272
02.03.01	Replacement of Casualties: 20% during Raising Year & 25% in 1 st year The caualty replacement should be done in 3 stages at an interval of 15 days immediately after planting during raising year - 10% proposed	100% of unit rate of original pitting during raising year and 100% during maint. year. Planting, transportation and internal transportation same as adopted during raising year			
02.01.07	(b) (ii) Digging of 60 cm cube size (0.216 cum) in hard gravelly and moram Soil (Manual)	111	43.92	Each	4880
02.02.04	Internal transportation	111	128.79	100 Nos.,	143
02.02.08	Planting in 60 cm ³ Pit (for 45 cm ³ pit - Rs.396.80)	111	939.86	100 Nos.,	1044
02.02.11	Cost of DAP @ 25 gm / planting point	1111	0.70	Each	778
02.02.09	Watering to the plants-15 times	1111	3603.60	100 Nos.,	40036
02.03.02	1 st circular weeding to a radius of 0.50 m around the plant after 30 days of planting (i.e. July - Aug)	1111	113.34	100 Nos.,	1259
02.03.03	2 nd circular weeding to a radius of 0.50 m around the plant 90 days after planting (i.e. Sept - Oct)	1111	113.34	100 Nos.,	1259
02.03.04	Deep soil working to a radius of 0.5 m and to a depth of 10 cm (to be done by pick-axe only) without damaging the plant (to be carried out during Nov - Dec)				
	(b) For hard gravelly soil	1111	595.23	100 Nos.,	6613
02.03.05	Cutting of coppice growth				
	(b) High rainfall zone > 800 mm (for Warangal, Khammam & Adilabad Circle.)	1	1327.25	Ha.	1327
02.03.06	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height during October	1111	112.69	100 Nos.,	1252
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	400	551.70	100 Rmt	2207
02.10.09	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; Rs.8340 per month x 12 months	1	10008.00	Ha	10008
			Total		79078
Unit Rate for 2018 -19					79078

District Forest Officer
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2nd year maintenance Plantation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha.

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.03.01	Replacement of Casualties: 20% during Raising Year & 25% in 1 st year The casualty replacement should be done in 3 stages at an interval of 15 days immediately after planting during raising year. - 5% proposed	100% of unit rate of original pitting during raising year and 100% during maint. year. Planting, transportation and internal transportation same as adopted during raising year			
02.01.07	(b) (ii) Pitting - 45 cm ³ - Rs.18.53 per pit - for 60 cm ³ pit - Rs.18.53*1.333*1.333*1.333	56	43.92	Each	2440
02.02.04	Internal transportation	56	128.79	100 Nos.,	72
02.02.08	Planting in 60 cm ³ Pit (for 45 cm ³ pit - Rs.396.80)	56	939.86	100 Nos.,	522
02.02.09	Watering to the plants-10 times	1111	2402.40	100 Nos.,	26691
02.02.11	Cost of DAP @ 25 gm / planting point	1111	0.70	Each	778
02.04.01	1 st circular weeding to a radius of 0.50 m around the plant after 30 days of planting (i.e. July - Aug)	1111	113.34	100 Nos.,	1259
02.04.02	2 nd circular weeding to a radius of 0.50 m around the plant 90 days after planting (i.e. Sept - Oct)	1111	113.34	100 Nos.,	1259
02.04.03	Deep soil working to a radius of 0.5 m and to a depth of 10 cm (to be done by pick-axe only) without damaging the plant (to be carried out during Nov - Dec)				
	(b) For hard gravelly soil	1111	595.23	100 Nos.,	6613
02.04.04	Cutting of coppice growth				
	High rainfall zone > 800 mm (for Warangal, Khammam & Adilabad Circle.)	1	1327.25	Ha.	1327
02.03.06	Pruning of lower branch initials of Timber and NTFF species by sciculture upto 1/3 rd height during October	1111	112.69	100 Nos.,	1252
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - proportionate cost - 0.60 times	400	551.70	100 Rmt	2207
02.02.20	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; Rs.8340 per month x 12 months	1	10008.00	Ha	10008
			Total		54428
Unit Rate for 2018 -19					54428

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3rd year maintenance Plantatation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.04.01	1 st circular weeding to a radius of 0.50 m around the plant after 30 days of planting (i.e. July - Aug)	1111	113.34	100 Nos.,	1259
02.04.03	Deep soil working to a radius of 0.5 m and to a depth of 10 cm (to be done by pick-axe only) without damaging the plant (to be carried out during Nov - Dec)				
	(b) For hard gravelly soil	1111	595.23	100 Nos.,	6613
02.03.06	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height during October	1111	112.69	100 Nos.,	1252
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	400	551.70	100 Rmt	2207
02.04.06	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; Rs.8340 per month x 6 months	1	10008.00	Ha	10008
			Total		21339
Unit Rate for 2018 -19					21339

District Forest Officer
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4th year maintenance Plantatation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.04.01	1 st circular weeding to a radius of 0.50 m around the plant after 30 days of planting (i.e. July - Aug)	1111	113.34	100 Nos.,	1259
02.04.03	Deep soil working to a radius of 0.5 m and to a depth of 10 cm (to be done by pick-axe only) without damaging the plant (to be carried out during Nov - Dec)				
	(b) For hard gravelly soil	1111	595.23	100 Nos.,	6613
02.03.06	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height during October	1111	112.69	100 Nos.,	1252
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	400	551.70	100 Rmt	2207
02.11.05	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; Rs.8340 per month x 6 months	1	5004.00	Ha	5004
			Total		16335
Unit Rate for 2018 -19					16335

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5th year maintenance Plantation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.03.06	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height during October	1111	112.69	100 Nos.,	1252
02.04.03	Deep soil working to a radius of 0.5 m and to a depth of 10 cm (to be done by pick-axe only) without damaging the plant (to be carried out during Nov - Dec)				
	(b) For hard gravelly soil -1 time	1111	595.23	100 Nos.,	6613
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	400	551.70	100 Rmt	2207
			Total		10072
Unit Rate for 2018 -19					10072


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6th year maintenance Plantatation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.03.06	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height during October	1111	112.69	100 Nos.,	1252
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	400	551.70	100 Rmt	2207
			Total		3459
Unit Rate for 2018 -19					3459


District Forest Officer
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7th year maintenance Plantatation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.04.03	Deep soil working to a radius of 0.5 m and to a depth of 10 cm (to be done by pick-axe only) without damaging the plant (to be carried out during Nov - Dec)				
	(b) For hard gravelly soil -1 time	1111	595.23	100 Nos.,	6613
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	400	551.70	100 Rmt	2207
			Total		8820
Unit Rate for 2018 -19					8820


 District Forest Officer
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8th year maintenance Plantatation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.03.06	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height during October	1111	112.69	100 Nos.,	1252
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	400	551.70	100 Rmt	2207
			Total		3459
Unit Rate for 2018 -19					3459



District Forest Officer
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9th year maintenance Plantatation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.04.03	Deep soil working to a radius of 0.5 m and to a depth of 10 cm (to be done by pick-axe only) without damaging the plant (to be carried out during Nov - Dec)				
	(b) For hard gravelly soil -1 time	1111	595.23	100 Nos.,	6613
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	400	551.70	100 Rmt	2207
			Total		8820
Unit Rate for 2018 -19					8820

District Forest Officer
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10th year maintenance Plantatation under Labour Intensive Method with 3m x 3m espacement

Unit area 1.00 Ha,

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.03.06	Pruning of lower branch initials of Timber and NTFP species by scicature upto 1/3 rd height during October	1111	112.69	100 Nos.,	1252
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	400	551.70	100 Rmt	2207
			Total		3459
Unit Rate for 2018 -19					3459


 District Forest Officer
 Jagtial

Raising of Medicinal Plantations - 1000 Plants/Ha

Unit area 1.00 Ha.

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.01.00					
02.01.01	Survey with hand-held GPS and demarcation - one manday is allowed for assistance.	1	339.66	Plantation	340
02.15.02	Alignment and Staking including cost of 45 cm long stakes	1000	66.04	100 Nos.	660
02.01.07	Digging of pits to be done manually or by machine by calling tenders and an inspection report regarding the correctness of the pit shall be submitted by FRO to DFO /FDO concerned.				
	a) During June - July				
	ii) 45 cm ³ size in hard gravelly and moram Soil (Manual)	1000	18.53	Per pit	18530
02.02.01	Transportation of Planting Stock (including loading and unloading) up to distance of 5 km				
	(B) 15 X 30 cm (6"X12") bag plants	1100	106.47	100 Nos.	1171
02.15.05	Transportation of Planting Stock (including loading and unloading) more than 5 km distance and upto 25 km distance				
	(B) 15 X 30 cm (6"X12") bag plants	1100	74.40	100 Nos. /	818
02.15.06	Transportation of Planting Stock (including loading and unloading) more than 25 km distance and for every extra km (with prior written permission of the Circle Head)				
	(B) 15 X 30 cm (6"X12") bag plants	1100	46.50	100 Nos. / Km	512
02.15.07	Internal transportation within the linear distance of plantation site				
	(B) 15 X 30 cm (6"X12") bag plants	1000	83.27	100 Nos.	833
02.15.08	Cost of superphosphate and chloridine dust		As per Actuals		3000
02.15.10	Cost of supporting stake of 2.5 mtr long, sturdy and straight and minimum 10 cm girth at the base (if bamboos are not supplied by Dept).	1000	1500.00	100 Nos.	15000
02.15.11	Refilling the pits with dug-up soil, planting, forming saucer with a radius of 0.50 m radius around the plant and provide support to the plants which should go 18" inside pit along with plant at the time of planting	1000	1456.00	100 Nos.	14560
02.15.12	Cost and application of 1/2 cft FYM per plant - 1 month after planting	1000	1800.00	100 Nos.	18000
02.15.15	Watering				
	For the plantation raised in June - July				
	One watering on the day of planting : 1 watering				
	June - two watering on non rainy days : 2 Waterings				
	July to September - One watering per month on non-rainy				
	October to December - once in 15 days: 6 waterings				
	January to March - 4 waterings per month: 12 waterings				
	Total waterings upto March: 24 waterings	1000	650.00	100 Nos.	156000

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.15.18	Application of inorganic fertilizers like 25 gms of urea (2 month after planting) and 50 gms of DAP (4 months after planting). Fertilizer application shall be made by making 3 holes of 10 cm depth with crow bar at a distance of 20 cm away from plant and putting fertilizer and closing. This work needs to be monitored by Plantation-in-charge Officer at the time of application and needs to be entered in Plantation Journal.	1000	199.96	100 Nos.	2000
02.15.19	Cost of above inorganic fertilizers		As per Actuals		1000
02.15.20	Weeding and forming of saucer(two times - 1st in January / July & 2nd in September)	1000	415.25	100 Nos.	4153
02.02.15	Deep soil working to a radius of 0.5 m and to a depth of 10 cm (to be done by pick-axe only) without damaging the plant (to be carried out during Nov - Dec)				
	(b) For hard gravelly soil	1000	595.23	100 Nos.	5952
02.15.21 (i)	Replacement of casualities (10% - since watering provision is provided) including opening of pit, internal transportation, planting and refixing the fence (For plantations with brushwood fencing)	1000	2221.03	100 Nos.	22210
02.02.20	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; One more Watcher for more than 30 ha; and if the area is less than 10 ha, prior approval of Conservator of Forests is required. Identity Photo of Watchers with address shall be pasted in respective Plantation Journal. Every month payment to be made after satisfaction by Plantation-in-charge that fence is in proper condition and entry of grazing animals is stopped and site is not affected with fire. The guiding principle for continuation of the services of a Plantation Watcher is at least 80% survival at the end of raising year	1	4170.00	Ha	4170
02.02.27	CONTINGENCIES: Plantation Boards, buckets and other expenses (as per actuals subject to maximum of 3% of the total estimate)				125
			Total		269034
		Unit Rate for 2018-19			269034

2019-20

295938


 District Forest Officer,
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1st year maintenance of Medicinal Plantation - 1000 Plants/Ha

1000 Unit area 1.00 Ha.

FSR Item No.	Description	Quantity	Rate (Rs.)	Per	Amount (Rs.)
02.16.01	Cost of supporting stake of 2.5 mtr long, sturdy and straight and minimum 10 cm girth at the base (if bamboos are not supplied by Dept) for the Casualties replaced, ie upto 10% maximum	100	1500	100 Nos.	1500
02.16.02 (i)	Replacement of casualties (10% - since watering provision is provided) including opening of pit, internal transportation, planting and refixing the fence (For plantations with brushwood fencing)	100	2221.03	100 Nos.	2221
02.03.01	Transportation of Planting Stock (including loading and unloading) up to distance of 5 km				
	(B) 15 X 30 cm (6"X12") bag plants	100	106.47	100 Nos.	106
02.15.05	Transportation of Planting Stock (including loading and unloading) more than 5 km distance and upto 25 km distance				
	(B) 15 X 30 cm (6"X12") bag plants	100	74.40	100 Nos. / Km	74
02.15.06	Transportation of Planting Stock (including loading and unloading) more than 25 km distance and for every extra km (with prior written permission of the Circle Head)				
	(B) 15 X 30 cm (6"X12") bag plants	100	46.50	100 Nos. / Km	47
02.16.04	2 Circular Weedings and formation of saucers to a radius of 0.5 m around the plant (1st in June- July and 2nd in Sept-Oct)	1000	415.25	100 Nos.	8305
02.16.05	Pruning of lower branch initials upto 1/3 rd height (to be done in October).	1000	112.68	100 Nos.	1127
02.16.06	Watering				
02.16.06 (i)	For the plantation raised in June - July				
	April to June - 4 waterings / month: 12 waterings				
	Oct. to Dec. - 2 waterings / month: 6 waterings				
	Jan. to March - 3 waterings / month: 9 waterings				
	Total from April to March: 27 waterings	1000	650.00	100 Nos.	175500
02.16.07	Cost of above inorganic fertilizers		As per actual		3000
02.04.01	1st circular weeding to a radius of 0.50 m around the plant during July - Aug.	1000	113.34	100 Nos.	1133
02.04.02	2 nd circular weeding to a radius of 0.50 m around the plant 90 days after planting (i.e. Sept - Oct)	1000	113.34	100 Nos.	1133
02.04.03	Deep soil working to a radius of 0.5 m and to a depth of 10 cm (to be done by pick-axe only) without damaging the plant (to be carried out during Nov - Dec)				
	(b) For hard gravelly soil	1000	595.23	100 Nos.	5952
02.16.08	Application of inorganic fertilizers like 200 gms of DAP per plant in the month of split doses (in the month of July and October @ 100 gm / time per plant)	1000	199.96	100 Nos.	2000
02.02.20	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; One more Watcher for more than 30 ha; and if the area is less than 10 ha, prior approval of Conservator of Forests is required. Identity Photo of Watchers with address shall be pasted in respective Plantation Journal. Every month payment to be made after satisfaction by Plantation-in-charge that fence is in proper condition and entry of grazing animals is stopped and site is not affected with fire. The guiding principle for continuation of the services of a Plantation Watcher is at least 80% survival at the end of raising year	1	4170.00	Ha	4170
			Total		206268
			Unit Rate for 2018 -19		206268

2019-20

226895

2020-21

249585

District Forest Officer,
Jagtlal

Estimate for extraction & Transportation of tree Growth of 2.0401 Ha. of Gannegutta RF

	Code	Schedule of operations with Specification	Unit	Rate	Phy	amount
1	06.01.02	Total enumeration of balance trees	100 Nos	119.00	689	820
2	06.01.04	Digiting of stumps and logs	Stump	1.06	785	832
3	06.01.05	Measuring of timber/ poles and stumps	Stump or log	0.35	785	275
4	06.01.06	Collection and removal of debris	Ha.	88.92	2	178
5	06.01.08	Felling and conversion by saw	Cum.	383.64	48.1457	18471
6	06.01.12	Labour amenities for working in coupe or unit i.e., providing shelter, supply of drinking water and medical aid etc., to labours	per coupe	5000	1	5000
7	06.01.13	Purchase of saws with sharpening tools.	per coupe	5000	1	5000
8	06.01.14	Watch and ward charges at coupe (Timber and Fuel){ As average of minimum wage fixed by District Collectors in state for unskilled labour}	Month	8340	1	8340
9	06.01.15	Dragging of timber to loading point - plain areas	Cum.	174.67	48.1457	8410
10	06.02.01	Preparation/repairs of Lorry/ Cart track NOTE: There should not be separate expenditure for preparation of lorry/cart track for timber, fuel, pole brought from the single area.	Per Cu.m.	66.7	48.1457	3211
11	06.02.06	Loading of timber into lorries	Cum.	308.28	48.1457	14842
12	06.02.07	Transportation of timber by private lorries (upto 10 Km)	Cum.	578.6	48.1457	27857
13	06.02.08	Transportation more than 10 Km (add for each addl. 10 Km) Total 58 Kms. - Gannegutta RF to Kalleda GTD Depot.	Cum.	8.8	48.1457	20337
14	06.02.09	Unloading of timber	Cum.	110.27	48.1457	5309
	06.03.00	LOTING AND CLASSIFICATION AT DEPOT				
15	06.03.01	Depot numbering of logs with paints (including cost of paints)	Piece	1.06	785	832
16	06.03.02	Lotting of timber	Cum.	275.97	48.1457	13287
17	06.03.04	Grading and classification of timber	Log.	0.71	785	557
18	06.03.05	Belting and measuring.	Cum.	23.83	48.1457	1147
19	06.03.06	Cost of paints for painting the lot boards	Cum.	12.06	48.1457	581
20	06.03.07	Electricity charges for Depot	As per Actual	1000		1000
21	06.03.08	Purchase of tapes, ropes & Stationery etc.,	Cum.	18.62	48.1457	896
22	06.05.01	Misc. expenditure for conducting sale of timber				
		(a) Upto 150 CMT irrespective of quantity	Per sale	3205	1	3205
					TOTAL	140387

District Forest Officer,
Jagtial.